Preliminary Needs Assessment District Summary Report



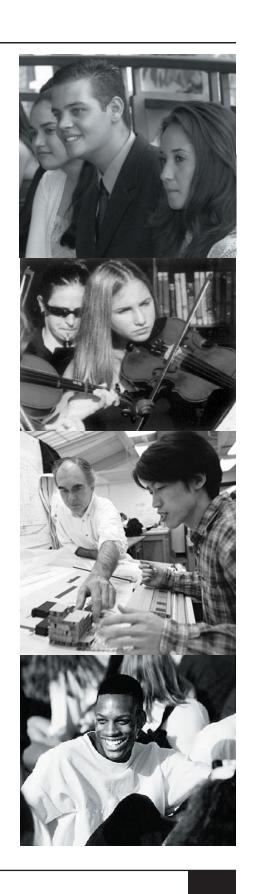


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East Side Union High School District Mission Statement

It is the mission of East Side Union High School District to provide a safe and effective learning environment: to provide support to all students and families; to strive for continuous improvement; and to implement clear measurements of success.

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Introduction

On March 5, 2002, East Side Union High School District (ESUHSD) passed a \$298,000,000 bond (Measure G). With the funds generated from the bond, the ESUHSD proposes to replace relocatable classrooms with permanent buildings, modernize restrooms, provide greater security and safety, modernize classrooms, and improve technology as the highest priorities at the following schools: Andrew Hill, Foothill, Independence, James Lick, Mount Pleasant, Piedmont Hills, Oak Grove, Santa Teresa, Silver Creek, W.C. Overfelt, Yerba Buena, Independence Adult Education Center, Overfelt Adult Education Center, and Alternative Education.

Measure G, as presented to the voters, contains a Bond Project List which lists projects for each school. The Measure G Bond Project List is included in the Attachments for reference. The District developed the Executive Summary which is a "scope of work planning guide" for the modernization of each school and lists projects for each school and assigns a priority and a base cost for the projects. The Executive Summary is included in the Attachments for reference.

Perkins & Will was selected by the District to provide a District Master Plan. The Preliminary Needs Assessment District Summary Report is the second report delivered as part of the Master Plan. The Preliminary Needs Assessment began with the Measure G Bond Project List and the Executive Summary as its basis. Perkins & Will, along with consulting engineers for civil, structural, mechanical, plumbing, electrical, landscape, sports fields, pools and ADA compliance reviewed available plans and visited each campus to assess the existing conditions and determine the needs of each campus. Perkins & Will also held focused meetings with Campus Steering Committee groups, which included principals, school administrators, teachers, staff, students and community members to further define the needs for each school.

This Preliminary Needs Assessment District Summary Report is a summary of the Preliminary Needs Assessments for each school. It includes the Master List of District Priority Projects, Existing Facilities Summary, Enrollment Summary, Enrollment/Teaching Station Needs Analysis, Project Budget Summary, Probable Construction Cost Summary, Phase I & Phase II Probable Construction Cost Matrix and the District Priority Project Probable Construction Cost Matrix. The Preliminary Needs Probable Construction Costs for each school has been included for the detailed outline of the proposed projects. The following paragraphs describe the documents that comprise the Preliminary Needs Assessment District Summary Report.

The commonalities between the Measure G Bond Project List and the Executive Summary were analyzed and a list of projects was compiled. The project types that were repeated at many schools and the priorities described in the Executive Summary were used to develop the Master List of District Priority Projects. The Master List of District Priority Projects is used to organize the list of projects for each school and for the District summaries. In addition to the projects described in the Measure G Bond Project List and the Executive Summary, the master planning process has established the need to describe other projects necessary to complete the Measure G Bond Project List. These projects fall into the categories of Mandatory Code Compliance, Recommended Safety Improvements, Recommended Building Improvements, Interim Housing, Demolition and Infrastructure. These projects are necessary for code compliance, safety and are needed in order to complete other projects included in the Measure G Bond Project List. They have been categorized and listed in order to more clearly describe the needs and to assign a budget.

The **Existing Facilities Summary** document categorizes and summarizes existing teaching stations and other major facility information for each school. This document is useful for comparing facilities across the District.

The **Enrollment Summary** document compiles the enrollment data for each school and gives the District total enrollment figures. Enrollment projections for the 2005-2006 School Year and the 2011-2012 School Year are per the Enrollment Projection Consultants February, 2002 Report. These projections did not include Evergreen Valley High School and have been revised by

Introduction

the District using more current information. The Master Plan Enrollment numbers were provided by the District and are to be used for Master Planning purposes.

The <u>Enrollment / Teaching Station Needs Analysis</u> document organizes the enrollment data by campus and school year. The District has provided a Standard Loading Ratio of 26.8 students per teaching station. The District Standard Loading is used to determine the number of teaching stations required to house the total Master Plan Enrollment. The number of teaching stations required is compared to the existing teaching station data and the number of relocatable teaching stations to be replaced is determined. As a result, not all of the relocatable teaching stations in the District need to be replaced based on these criteria.

The <u>Project Budget Summary</u> describes and calculates the allocated budget for each school. The original budgets listed in the Executive Summary for each school are shown for reference. These budgets have been revised by the Citizens Bond Oversight Committee and were published in their Annual Report, dated August 2003. Added to those budgets are additional funding sources, such as State Eligibility or Other Funding. The totals comprise the Project Budget for each school. The Allocated Construction Budget is 72 percent of the Project Budget with the remaining 28 percent allocated to District associated project costs.

The <u>Probable Construction Cost Summary</u> summarizes Probable Construction Costs for Phase I, Phase II and District Priority Projects for each school and compares them to the Allocated Construction Budget. Campus Projects are projects that are not part of the Master List of District Priority Projects or are not on the Measure G Bond Project List or Executive Summary, but have been identified either by the Campus Steering Committees or Perkins & Will and its consultants as a campus need.

The Phase I & II Probable Construction Cost Matrix document summarizes the Probable Construction Costs for Phase I & II Projects for each school. The Projects are listed by category from the Master List of District Priority Projects. Phase II Projects have a Design Contingency of 15% added to the Probable Construction Cost. Cost Escalation for 1 year at 4% is calculated on the total of the Probable Construction Cost and the Design Contingency. The result is the Phase I & II Probable Construction Cost. This total is compared to the Allocated Construction Budget and a Balance is calculated by school. Each project category from the Master List of District Priority Projects is totaled for all schools to give a project total.

The <u>District Priority Project Probable Construction Cost Matrix</u> document summarizes the Probable Construction Costs for the District Priority Projects for each school. The Projects are listed by category from the Master List of District Priority Projects. District Priority Projects have a Design Contingency of 15% added to the Probable Construction Cost. Cost Escalation for either 3 years at 4% or 5 years at 4% (per the schedule discussed with the District) of the total Probable Construction Cost and the Design Contingency is added. The Total Probable Construction Cost includes the Phase I & Phase II Projects, District Priority Projects, Contingency and Escalation. This total is compared to the Allocated Construction Budget and a balance is calculated by school. Each project category from the Master List of District Priority Projects is totaled for all schools to give a project total. The document also contains sub-totals for reference. The first sub-total can be found following the Technology Category of the District Priority Projects. The balance of funds is calculated by school and totaled for the District. The second sub-total includes selected Campus Priority Projects. The balance of funds is calculated by school and totaled for the District.

The Preliminary Needs Probable Construction Costs for each school has been included for the detailed outline of the proposed projects. Following the Preliminary Needs Probable Construction Costs is the Preliminary Needs Assessment Diagram and the Undersized Teaching Station Diagram for each school.

Definitions of General Terms



Campus Project--A project identified through the Master Plan Preliminary Needs Assessment process that does not fall within the projects listed in the Measure G Bond Executive Summary or the Citizen Bond Oversight Committee Annual Report Bond Summary. A Campus Project is considered for master planning purposes, but it may need to be funded outside of Measure G.

Design Contingency—A multiplier applied to base probable construction costs to account for localized conditions or unknown constraints that may be revealed during design and thereby affect construction cost. Generally set at 15%.

District Priority Project (DPP)--A project considered to fall within the projects listed in the Measure G Bond Executive Summary or the Citizen Bond Oversight Committee Annual Report Bond Summary, and which is planned to be under construction contract after September 30, 2004 and funded from Measure G funds.

Escalation—A multiplier applied to the sum of the base probable construction costs and design contingency to account for construction costs increasing due to inflation and market conditions over time. Applied as a base, uncompounded percentage rate added for each year from 2003 to the projected mid-point of construction.

Measure A--The General Obligation Bond prior to Measure G, passed by Eastside Union High School District voters in 1991, now expended.

Measure G--A General Obligation Bond of \$298,000,000, passed by Eastside Union High School District voters on March 5, 2002.

Modernization Level 1--A general construction project that replaces most finishes and some fixtures, but does not change existing wall configurations.

Modernization Level 2--A general construction project that replaces all finishes and fixtures, typically for the same or similar use that existed before, sometimes requiring relocation of non-bearing partitions or localized structural changes.

New Construction--A general construction project providing additional program area not within an existing structure.

Phase I Project--A project that is under construction contract before October 1, 2003, to be funded either from Measure G allocations or under the District's Maintenance & Operations Budget.

Phase II Project--A project that is planned to be under construction contract between October 1, 2003 and September 30, 2004, to be funded from Measure G funds.

Reconstruction--A general construction project that removes all finishes and infrastructure of an existing building in order to expand or reconfigure that building, sometimes for another use. Reconstruction typically will require seismic and structural upgrades of the building structure.

Teaching Station—A classroom or space where instruction by teachers takes place, where students are assigned, and are counted for the purpose of determining the project's enrollment capacity, as determined by the California Department of Education. Standard Teaching Stations include class lecture rooms, reading areas, special education, and independent study using

Definitions of General Terms



technology learning centers within classrooms. Large Teaching Stations include rooms for large group lecture, video presentations and hands-on activities. Science Laboratories and other specialized instruction classrooms are considered to be Teaching Stations. Rooms where Physical Education and Health occur, however, are not counted as Teaching Stations.

Definitions of Table Headings

Project Budget Summary

Executive Summary Budget--Total Measure G funds allotted to each campus per the Executive Summary "Bond Measures School Safety and Student Success", no date.

Bond Summary Budget—Total Measure G funds allotted to each campus per the Citizen Bond Oversight Committee Annual Report, dated August, 2003.

State Eligibility Budget--The amount of state modernization grant funding for which a campus is currently eligible under the State Allocation Board's AB 16 School Facility Program Regulations, per the District's State Eligibility Consultant's report.

Other Funding--Monies for specific projects from either City or private entities.

Total Project Budget—The entire amount allotted to each campus for construction and soft costs, based on the sum of the Bond Summary Budget, the State Eligibility Budget and Other Funding sources.

Allocated Construction Budget-- 72% of the Project Budget reserved for construction only, including design contingencies and escalation. The remaining 28% is reserved for soft costs, including testing, fees, project management and project contingencies.

Probable Construction Cost Summary

Allocated Construction Budget--See previous.

Phase I Construction Estimate--Total construction amount each campus anticipates expending for those projects included in a construction contract before October 1, 2003. Contingency and escalation costs are not applied to Phase I Projects.

Phase II Construction Estimate--Total construction amount each campus anticipates expending for those projects included in a construction contract between October 1, 2003 and October 1, 2004. A design contingency of 15% is applied. In addition, a 4% escalation cost amount is applied to both Phase II project costs and the design contingency.

District Priority Projects (DPP) Probable Construction Cost--Total construction amount each campus anticipates expending for those projects scheduled to be in a construction contract after October 1, 2004. A design contingency of 15% is applied. In addition, either a 12% or 20% cost escalation amount is applied over a period of 3 or 5 years respectively. This amount is applied to both

Definitions of General Terms



DPP and the Design Contingency.

Total Probable Construction Cost--Amount each campus anticipates spending on construction only for Phase I, Phase II and all DPP, including their respective contingency and escalation costs.

Balance of Funds--The difference between the Allocated Construction Budget and the Total Probable Construction Cost.

Campus Projects Probable Construction Cost.—Amount each campus anticipates expending for their own projects above and beyond the District Priority Projects, including contingency and escalation costs.

Total Master Plan Probable Construction Cost--Amount each campus anticipates expending for all construction projects, including, Phase I, Phase II, District Priority Projects and Campus Projects, including their respective contingency and escalation costs.

Master Plan Balance of Funds--The difference between Allocated Construction Budget and Total Master Plan Probable Construction Cost.

Master List of District Priority Projects

A categorized list of project types distilled by Perkins & Will from the campus project lists contained within the Measure G Bond Executive Summary and the Citizen Bond Oversight Committee Annual Report Bond Summary.

Phase I & Phase II Probable Construction Cost Matrix

Phase I Construction Estimate--See previous.

Phase II Construction Estimate--See previous.

Total Phase I & II Construction Estimate--Includes Phase I and Phase II construction budgets and their respective contingency and escalation costs.

Allocated Construction Budget--See previous.

Balance of Construction Budget--See previous.

District Priority Project Probable Construction Cost Matrix

District Priority Projects through Category 10 (Technology)--Amount each campus anticipates spending for the first 10 major District Priority Project categories. It does not include contingency and escalation costs.

DPP through Category 10 (Technology) (Inc. Phase I & II)--Amount each campus anticipates spending for the first 10 major DPP categories, including their respective contingency and escalation costs.

Campus Priority Projects--Amount each campus anticipates spending for select sub-category

Definitions of General Terms



projects deemed Campus Priority Projects. It does not include contingency and escalation costs. These projects do not fall under the heading Campus Projects.

Total Construction Budget--See previous.

Total Through Campus Priority Projects (Inc. Phase I &II)--Amount each campus anticipates spending for the first 10 major District Priority Project categories, Phase I and Phase II projects, plus select projects deemed Campus Priority Projects, including their respective contingency and escalation costs.

Total District Priority Projects--Amount each campus anticipates spending for all District Priority Projects. It does not include contingency and escalation costs.

Total Construction Budget--Amount each campus anticipates spending on construction only for Phase I, Phase II and all District Priority Projects, including their respective contingency and escalation costs.

Allocated Construction Budget--See previous.

Balance of Construction Budget--See previous.

Existing Facilities Summary

General Classroom--A Standard Teaching Station room.

Science Lab--A Teaching Station room, designed and outfitted for science classes.

Other Labs—A specialized instruction classroom, often larger than a General Classroom, such as a Computer Lab, Art or Music Classroom and their associated support spaces.

Relocatable Classroom.-A portable building housing at least one General Classroom.

Relocatable Science Lab--A portable building housing at least one Science Lab and designed for science classes.

Relocatable Other Labs--A portable building housing at least one specialized instruction classroom.

Interim Housing—Relocatable Teaching Stations required to house classes during construction.

Relocatable Non-Teaching Station—A portable building housing physical education classes, administration, storage or other similar functions.

Recently Modernized Classroom—A Teaching Station modernized within 5 years of the Preliminary Needs Assessment (1998 or later), presumed by the District to be predominantly compliant with recent DSA requirements.

Definitions of General Terms



Enrollment Summary

Current Capacity--The number of students in each campus at the District Standard of 26.8

Total Enrollment May 2003--The number of students at each campus in May 2003. Adult Education is not factored into the District's enrollment numbers. This number was provided by ESUHSD.

CDE Total Enrollment 2002-2003 SY--The number of students at each campus for the 2002-2003 School Year. This number was provided by ESUHSD and is based on the California Department of Education's CBED demographic reports for enrollment reported in October, 2002.

Projected Enrollment Oct. 2005—The number of students anticipated at each campus for the 2005-2006 School Year. This number was provided by the District's enrollment projection consultants in a report from 2000. These projections did not account for the effects of students attending Evergreen Valley High School.

Projected Enrollment 2011.-The number of students anticipated in each campus for the 2001-2012 School Year. This number was provided by enrollment projection consultants in a report from 2000. These projections did not account for the effects of students attending Evergreen Valley High School.

Master Plan Enrollment--The number of students anticipated at each campus for the purposes of generating the Preliminary Needs Assessment. This number was established by ESUHSD.

Enrollment/Teaching Station Needs Analysis

CDE Total Enrollment 2003-2003 SY--See previous.

Total Existing Teaching Stations—All current Teaching Stations, including permanent and relocatable buildings. Interim Portables are temporary housing for Teaching Stations undergoing construction and are not included in the Existing Teaching Station Count.

Current Loading--The average number of students housed at each teaching station per campus.

Existing Teaching Station (Permanent Building)--The number of teaching stations located in a permanent building.

Existing Teaching Stations (Relocatable)--The number of Teaching Stations located in non-interim relocatable buildings.

Interim Housing--See previous.

Master Plan Enrollment--See previous.

Net Enrollment Change--The difference between Enrollment 2002-2003 and Master Plan Enrollment.

District Standard Loading--The number of students housed at each Teaching Station as a District

Definitions of General Terms



Standard.

Revised Teaching Station Requirement--The total number of Teaching Stations required per campus, based on the Master Plan Enrollment numbers divided by the District Standard Loading.

Teaching Stations Net Change--The difference between Total Existing Teaching Stations and Teaching Stations Needed.

Net Relocatables Replaced--The difference between Existing Teaching Stations (Relocatables) and Teaching Stations Net Change. A positive number indicates the number of new construction of classrooms to replace relocatable buildings by the end of Measure G construction. A zero indicates that the existing number of permanent Teaching Stations should accommodate the projected enrollment population under the District's Standard Loading, without consideration other modernization or campus needs.

Master List of District Priority Projects



1. Mandatory Code Compliance

- ADA Compliance for Site Accessibility
- Fire Alarm System
- · Hazardous Materials Abatement

2. Recommended Safety Improvements

- Seismic Upgrade
 - Including buildings, lunch shelters, covered walkways and student drop-offs
- Pool Modernization to Increase Depth

3. Recommended Building Improvements

(Moisture Protection projects not within scope of other projects listed)

- Roofing Modernization
- Exterior Finishes Modernization

4. Health

- Restroom New construction
 - Student and staff restrooms (excluding Locker Room Restrooms)
 - Including finishes, fixtures, ventilation, ADA compliance, etc.
- Restroom Modernization
 - Student and staff restrooms (excluding Locker Room Restrooms)
 - Including finishes, fixtures, ventilation, ADA compliance, etc.

Locker Room Modernization

- Locker Rooms, Locker Room Restrooms, Showers for students and staff
- Including finishes, fixtures, lockers, ventilation, ADA compliance, etc.

5. Security

- Security Surveillance Cameras & DVR
- Security Alarm System
- Security Exterior Lighting
- Perimeter Site Fencing
- Door Hardware Modernization

6. Teaching Stations

- Classroom/Lab Modernization
 - · Including finishes, lighting, outlets, etc.
- Classroom/Lab Reconstruction
 - Including undersized classroom expansion and seismic Modernization
- Classroom/Lab New Construction to Replace Relocatables
- Classroom New Construction for Enlargement of Undersized

Classrooms Less Than 800 SF

- Classroom New Construction for Enlargement of Undersized Classrooms Between 801 and 849 SF
- Classroom New Construction for Enlargement of Undersized Classrooms Between 850 and 899 SF
- General Science Lab New Construction for Enlargement of Undersized Labs Less Than 1150 SF
- Science Lab New Construction for Enlargement of Undersized Labs Less Than 1350 SF
- Classroom/Lab New Construction for Expanded Program

7. Interim Housing

For Modernization and New Construction Projects

8. Demolition

- Building Demolition
- Relocatable Demolition/Removal
- Site Demolition

9. Utilities Infrastructure

- Existing Utilities Services Improvements
 - Electrical Service Improvements
 - Sewer Line Improvements
 - Domestic Water Supply Improvements
 - · Fire Service Water Supply Improvements
- Gas Supply Improvements
- · Storm Drainage Improvements
- New Construction Utilities Services Improvements
 - · Electrical Service Improvements
 - Sewer Line Improvements
 - · Domestic Water Supply Improvements
- Fire Service Water Supply Improvements
- Gas Supply Improvements
- · Storm Drainage Improvements

10. Technology

- Technology Infrastructure
- Data Networking/Wireless Networking
- Educational Technology End-user Equipment
- Telephone System Modernization
- Public Address System Modernization
- Cable TV System Modernization
- Clock System Modernization

11. Teaching Support

- Library
 - · Modernization or Reconstruction
- Large Gym
 - Modernization or Reconstruction

Master List of District Priority Projects

- Small Gym
 - · Modernization or Reconstruction
 - · New Construction
- Multi-Purpose
 - · Modernization or Reconstruction
 - New Construction
- Theater
 - · Modernization or Reconstruction
 - New Construction

12. Nutrition Services

- Nutritional Services
 - · Modernization or Reconstruction
 - Kitchen Equipment

13. Administration & Staff

- Administration Modernization or Reconstruction
- Student Services New Construction

14. General Building Improvements (are not within scope of other projects listed)

- Lunch Shelter
 - Modernization or New Construction
- Covered Drop-off
 - · Modernization or New Construction
- Covered Walkway Modernization
- HVAC System Modernization
- Electrical Distribution Modernization
- Lighting Modernization
- Plumbing System Modernization
- Paint @ Exterior
- · Paint @ Interior
- Flooring
- Ceilings
- Building Signage
- Replace Damaged Glazing

15. Outdoor Athletic Facilities

- All Weather Track Construction
- All Weather Field Construction
- Athletic Field & Irrigation Modernization
- Pool Equipment Modernization
- Field House Construction
- Bleachers Modernization @ Track & Field
- Scoreboard Modernization
- Resurfacing @ Hard Courts

16. General Site Improvements

Walkway Improvements

- Student Drop-off Area Improvements
- · Parking Lot Improvements
- Landscape & Irrigation Modernization

17. Furniture, Furnishings & Equipment

- New Furnishings
- New Lockers

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Existing Facilities Summary

Program	AH	FH	IH	JL	MP	OG	PH	SC	ST	WO	YB	Total	%
Classrooms <800 s.f.	13	18	63	7	22	50	35	17	13	36	8	282	51%
Classrooms <850 s.f.	1	0	1	1	6	1	0	2	36	3	25	76	14%
Classrooms <900 s.f.	8	0	8	20	2	3	4	16	2	1	1	65	12%
Classrooms <960 s.f.	8	0	7	2	1	4	0	3	2	2	10	39	7%
Classrooms >960 s.f.	15	0	30	1	9	6	5	12	2	6	8	94	17%
Total General Classrooms	45	18	109	31	40	64	44	50	55	48	52	556	100%
General Science Labs < 1150 s.f.	0	0	0	0	0	2	0	3	0	3	0	8	7%
General Science Labs > 1150 s.f.	0	0	1	3	3	6	0	0	1	5	0	19	16%
Science Labs < 1350 s.f.	0	0	0	0	0	2	4	2	0	0	0	8	7%
Science Labs > 1350 s.f.	9	0	22	7	7	4	4	8	10	0	11	82	70%
Total Science Labs	9	0	23	10	10	14	8	13	11	8	11	117	100%
Other Labs	10	2	33	8	12	16	14	17	16	11	15	154	
Relocatable Classrooms	19	1	14	2	22	29	14	32	14	12	25	184	
Relocatable Science Labs	0	0	0	0	0	0	2	1	0	2	0	5	
Relocatable Other Labs	1	0	0	0	0	3	1	0	0	0	0	5	
Total Relocatable Teaching Stations	20	1	14	2	22	32	17	33	14	14	25	194	
Interim Housing Teaching Stations	0	0	-8	0	0	-28	-6	-13	0	0	-14	-69	
TOTAL TEACHING STATIONS	84	21	171	51	84	98	77	100	96	81	89	952	
Relocatable Non Teaching Stations	4	4	0	2	1	1	0	0	0	3	1	16	
Recently Modernized Classrooms	9	0	22	27	0	21	0	14	0	0	3	96	
<900 s.f.													
Administration	•	•	•	•	•	•	•	•	•	•	•		ı
Library	•	•	•	•	•	•	•	•	•	•	•		
Multi-Purpose Room	•	•	4	•	0	0	0	•	0	•	0	1	
Main Gym	•	0	•	•	•	•	•	•	•	•	•		
Small Gym	•	0	•	0	0	•	0	0	0	0	0		
Locker Room	•	0	•	•	•	•	•	•	•	•	•		
Theater/Auditorium	0	0	•	0	0	•	•	•	•	0	•		
Nutrition Services	•	0	•	•	•	•	•	•	•	•	•		

LEGEND

Existing Campus Facility
Facility not included in Existing program
New Construction Proposed



NOTES:

- 1. Summary excludes Alternative Education (Apollo, Pegasus and Phoenix) and the Adult Education Centers
- 2. Cafetorium spaces are counted as Multi-purpose Room
- 3. Relocatables are tabulated per Teaching Station, not per building entity
- 4. Interim Housing Teaching Stations are subtracted from Teaching Station Total
- 5. A Theater is considered an assembly space with fixed seating and a stage. Auditoriums and Performing Arts Theatres have not been differentiated
- 6. Classrooms less than 900 s.f. that have been recently modernized are listed for information purposes and are already included in total number of teaching stations above.
- 7. Planetarium also exists at Independence
- 8. Multi-purpose rooms exist in each of the (4) commons buildings at Independence
- 9. Special Education programs exist on campuses but are not differentiated

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Enrollment Summary

School				CDE	Total Projected	Total Projected	
	Curi		Total Enrollment	Total Enrollment	Enrollment	Enrollment	Master Plan
		city ¹	May 2003 ²	2002-2003 SY ³	2005-2006 SY ⁴	2011-2012 SY ⁵	Enrollment ⁶
Andrew Hill	Perm. Only 1701	Inc. Reloc. 2187	1,930	1,923	2,273	2,082	1,923
Independence	4455	4455	4,100	4,161	4,143	3,838	3,916
James Lick	1269	1323	1,200	1,237	2,312	2,060	1,250
Mt. Pleasant	1674	2295	1,950	2,073	1,930	<u>1,666</u>	1,950
Oak Grove	2511	2619	2,700	2,670	2,287	2,083	2,550
Piedmont Hills	1728	2079	1,900	1,967	<u>1,517</u>	<u>1,192</u>	1,960
Santa Teresa	2133	2511	2,130	2,121	<u>1,658</u>	<u>1,369</u>	2,000
Silver Creek	2187	2727	2,500	2,448	3,355	3,868	2,500
WC Overfelt	1782	2160	1,600	1,729	1,861	1,748	1,787
Yerba Buena	2106	2376	1,670	1,700	2,309	2,191	2,100
Evergreen Valley	2106	2106		863	not included 7	not included 7	1,800
Main Campus Total:	23,652	26,838	22,540	22,892	23,645	22,097	23,736
Foothill	594	594	524	524	not included	not included	525
Apollo	81	81	80	78	not included	not included	80
Genesis	not inc	cluded	not included	71	not included	not included	not included
Pegasus	81	81	120	121	not included	not included	120
Phoenix	108	108	80	71	not included	not included	
District Total:	24,516	27,702	23,344	23,757	23,645	22,097	24,541

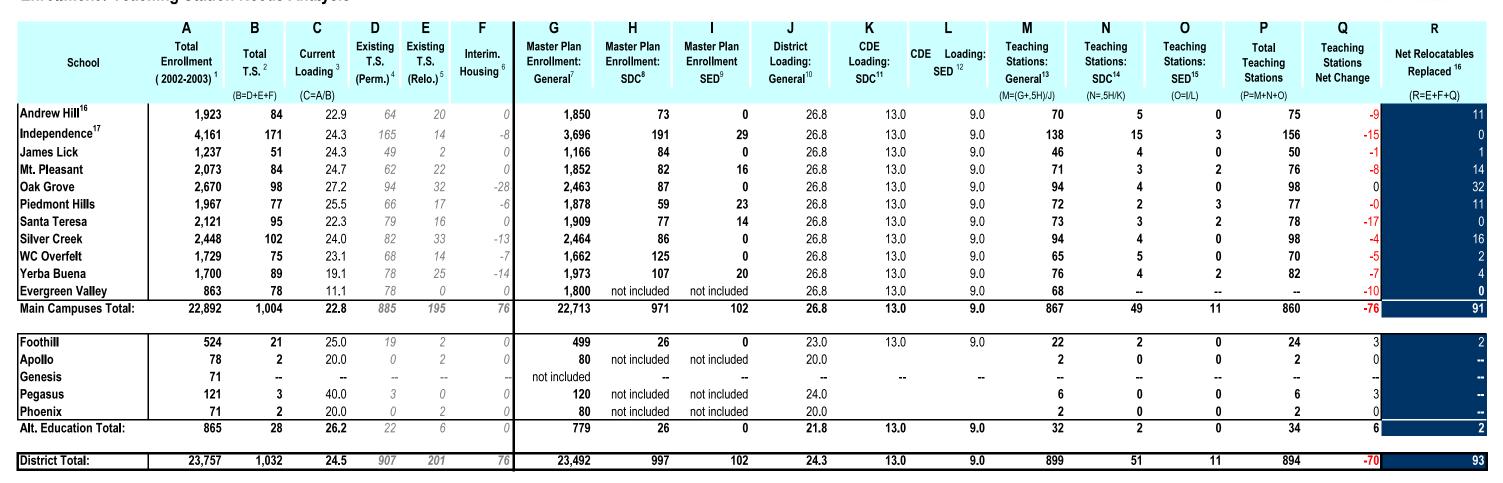
FOOTNOTES:

- 1. The capacity of students in each campus at the District Standard of 26.8 students per teaching station
- 2. The number of students in each campus in May 2003, Adult Education is not factored into the district's enrollment numbers. This number was provided by ESUHSD.
- 3. The number of students in each campus for the 2002-2003 School Year. This number was provided by CDE.
- 4. The number of students anticipated in each campus for the 2005-2006 School Year. This number was provided by Enrollment Projection Consultants.
- 5. number of students anticipated in each campus for the 2001-2012 School Year. This number was provided by Enrollment Projection Consultants.
- 6. The number of students anticipated in each campus for the purposes of generating the Preliminary Needs Assessment. This number was provided by ESUHSD.
- 7. Not included in Enrollment Projection Consultants's 2002 report.

2273 = Bold number signifies a large increase in student enrollment

 $\underline{1666}$ = Underlined number signifies a large decrease in student enrollment





FOONOTES

- 1. The number of students in each campus for the 2002-2003 School Year. This number was provided by ESUHSD.
- 2. All current teaching stations, including permanent and relocatable buildings. Interim Portables are temporary housing for use during construction and are not included in the Existing Teaching Station Count. (B=D+E+F)
- 3. The average number of students housed at each teaching station per campus. (C-A/B)
- 4. The number of teaching stations located in a permanent building.
- 5. The number of teaching stations located in relcatable buildings.
- 6. The number of Teaching Stations required to house students during construction.
- 7. The number of General Students anticipated in each campus for the purposes of generating the Preliminary Needs Assessment. This number was provided by ESUHSD.
- 8. The number of SDC Students anticipated in each campus for the purposes of generating the Preliminary Needs Assessment. This number was provided by ESUHSD.
- 9, The number of SED Students anticipated in each campus for the purposes of generating the Preliminary Needs Assessment, This number was provided by ESUHSD.
- 10. The number of General Students housed at each teaching station as a District Standard.
- 11. The number of SDC Students housed at each teaching station as a State Standard.
- 12. The number of SED Students housed at each teaching station as a State Standard.
- 13. The number of Teaching Stations required to house General Students & Mainstreamed SDC Students. (M=G+.5H)/J)
- 14. The number of Teaching Stations required to house Non-Mainstreamed SDC Students. (N=.5H)/K)
- 15. The number of Teaching Stations required to house Non-Mainstreamed SED Students. (O=I/L)
- 16. The difference between Existing Teaching Stations (Relocatables) and Teaching Stations Net Change.
- 18. Andrew Hill SDC Students are mainstreamed on 25% of the time, therefore (M=(G+.25H)/J) and (N=.75H/K)
- 19. Independence SDC Students are not mainstreamed and therefore (M=G/J) and (N=H/K)



Project Budget Summary

School		Executive		Bond		State						Allocated
	;	Summary ¹	,	Summary ²	ı	Eligibility ³		Other	Т	otal Project	С	onstruction
		Budget		Budget		Budget	F	unding ⁴		Budget ⁵		Budget ⁶
Andrew Hill ⁸	\$	24,088,000	\$	20,689,043	\$	5,527,990	\$	875,000	\$	27,092,033	\$	19,506,264
Foothill	\$	9,567,150	\$	7,785,896	\$	2,128,666	\$	-	\$	9,914,562	\$	7,138,485
Independence	\$	67,840,000	\$	56,087,860	\$	14,784,263	\$	-	\$	70,872,123	\$	51,027,929
James Lick	\$	24,063,000	\$	19,380,273	\$	1,732,776	\$	-	\$	21,113,049	\$	15,201,395
Mt. Pleasant ⁸	\$	25,626,150	\$	20,639,230	\$	11,352,002	\$	-	\$	31,991,232	\$	23,033,687
Oak Grove	\$	28,515,000	\$	22,965,901	\$	-	\$	-	\$	22,965,901	\$	16,535,449
Piedmont Hills	\$	27,862,000	\$	22,439,977	\$	3,000,000	\$	200,000	\$	25,639,977	\$	18,460,783
Santa Teresa	\$	35,867,000	\$	28,887,182	\$	7,600,657	\$	-	\$	36,487,839	\$	26,271,244
Silver Creek ⁸	\$	21,430,000	\$	17,227,446	\$	3,746,850	\$	-	\$	20,974,296	\$	15,101,493
WC Overfelt	\$	36,343,000	\$	29,270,551	\$	7,242,108	\$	-	\$	36,512,659	\$	26,289,114
Yerba Buena	\$	21,425,000	\$	17,255,635	\$	-	\$	-	\$	17,255,635	\$	12,424,057
Adult Education/IAC	\$	5,334,000	\$	3,873,961	\$	-	\$	-	\$	3,873,961	\$	2,789,252
Adult Education/OAC	\$	7,875,000	\$	6,342,503	\$	-	\$	-	\$	6,342,503	\$	4,566,602
Alternative Education	\$	6,400,000	\$	5,154,542	\$	-	\$	-	\$	5,154,542	\$	3,711,270
District ⁷	\$	-	\$	10,000,000	\$	-	\$	-	\$	10,000,000	\$	-
Charter Schools ⁷	\$	-	\$	10,000,000	\$	-	\$	-	\$	10,000,000	\$	-

Totals \$ 342.235.300 \$ 298.000.000 \$ 57.	115,312 \$ 1,075,000 \$ 356,190,312 \$ 242,057,025
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FOOTNOTES:

- 1. Fund allocation to each campus per the Executive Summary "Bond Measures, School Safety and Student Success", no date
- 2. Fund allocation to each campus per the Citizen Bond Oversight Committee Annual Report, dated, August, 2003
- 3. State Eligibility amounts per District's consultant, Eligibility, Inc.
- 4. Funding for specific projects from either city or private entities
 - *Andrew Hill has \$875,000 of City Funds for the all-weather track & field
 - *Piedmont Hills has \$200,000 of private funding for the all-weather field
- 5. The entire amount allotted to each campus for construction and associated District costs
- 6. 72% of Project Budget for construction only. The remaining 28% is allocated for associated District costs.
- 7. District and Charter Schools included per Citizens Bond Oversight Committee Annual Report, dated August, 2003.
- 8. Campus contains increased State Eligibility Budget funding due to eligibility of District New Construction funding totaling \$9.75 million. The District has applied additional funding to campuses with a new Theater planned.





			Ph	ase II	DPP	Total			Total		Total
School	Allocated	Phase I	Pro	bable	Probable	Probable			CP Probable	l	MP Probable
	Construction	Construction	Cons	truction	Construction	Construction	Balance of		Construction	(Construction
	Budget ¹	Cost ²	С	ost ³	Cost 4	Cost ⁵	Funds ⁶		Cost 7		Cost ⁸
Andrew Hill	\$ 19,506,264	\$ 101,000	\$	3,625,820	\$ 23,404,998	\$ 27,131,818	\$ (7,625,555)	\$	2,383,124	\$	29,514,942
Foothill	\$ 7,138,485	\$ 71,000	\$	1,067,615	\$ 9,366,532	\$ 10,505,147	\$ (3,366,662)	\$	2,044,263	\$	12,549,410
Independence	\$ 51,027,929	1,103,000	\$	16,937,861	\$ 29,820,194	47,861,055	\$ 3,166,874	\$	3,956,115	\$	51,817,170
James Lick	\$ 15,201,395	\$ 203,000	\$	1,971,314	\$ 19,297,723	\$ 21,472,037	\$ (6,270,642)	\$	2,562,522	\$	24,034,559
Mt. Pleasant	\$ 23,033,687	\$ 1,578,000	\$	3,376,949	\$ 29,804,270	\$ 34,759,219	\$ (11,725,532)	\$	-	\$	34,759,219
Oak Grove	\$ 16,535,449	\$ 2,283,500	\$	2,215,896	\$ 21,178,203	\$ 25,677,599	\$ (9,142,150)	\$	1,228,673	\$	26,906,273
Piedmont Hills	\$ 18,460,783	\$ 1,109,000	\$	12,684,276	\$ 19,729,408	\$ 33,522,684	\$ (15,061,901)	\$	7,901,073	\$	41,423,757
Silver Creek	\$ 15,101,493	\$ 915,000	\$	1,458,076	\$ 29,657,255	\$ 32,030,331	\$ (16,928,837)	\$	3,418,050	\$	35,448,380
Santa Teresa	\$ 26,271,244	\$ 145,000	\$	4,960,758	\$ 31,031,012	\$ 36,136,770	\$ (9,865,526)	\$	7,100,887	\$	43,237,657
WC Overfelt	\$ 26,289,114	\$ 326,500	\$	1,222,121	\$ 35,800,756	\$ 37,349,376	\$ (11,060,262)	\$	14,508,365	\$	51,857,742
Yerba Buena	\$ 12,424,057	\$ 148,000	\$	7,051,783	\$ 25,894,396	\$ 33,094,179	\$ (20,670,122)	\$	2,684,360	\$	35,778,539
Adult Education/IAC	\$ 2,789,252	\$ 90,000	\$	813,280	\$ 3,328,773	\$ 4,232,053	\$ (1,442,801)	\$	-	\$	4,232,053
Adult Education/OAC	\$ 4,566,602	\$ -	\$	554,107	\$ 8,728,799	\$ 9,282,906	\$ (4,716,304)	\$	-	\$	9,282,906
Alternative Education	\$ 3,711,270	\$ -	\$	=	\$ 1,676,355	\$ 1,676,355	\$ 2,034,915	\$	-	\$	1,676,355
District ¹⁰	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-
Charter Schools ¹⁰	\$ -	\$ -	\$	-	\$ -	\$ •	\$ -	\$	-	\$	-
Totals	\$ 242,057,025	\$ 8,073,000	\$	57,939,856	\$ 288,718,674	\$ 354,731,530	\$ (112,674,505)	\$	47,787,431	\$	402,518,961

	CP Probable	MP Probable	1	Master Plan
	Construction	Construction		Balance of
	Cost 7	Cost 8		Funds ⁹
\$	2,383,124	\$ 29,514,942	\$	(10,008,678)
\$	2,044,263	\$ 12,549,410	\$	(5,410,925)
\$	3,956,115	\$ 51,817,170	\$	(789,241)
\$	2,562,522	\$ 24,034,559	\$	(8,833,164)
\$	-	\$ 34,759,219	\$	(11,725,532)
\$	1,228,673	\$ 26,906,273	\$	(10,370,824)
\$	7,901,073	\$ 41,423,757	\$	(22,962,973)
\$	3,418,050	\$ 35,448,380	\$	(20,346,887)
\$	7,100,887	\$ 43,237,657	\$	(16,966,413)
\$	14,508,365	\$ 51,857,742	\$	(25,568,627)
\$	2,684,360	\$ 35,778,539	\$	(23,354,482)
\$	•	\$ 4,232,053	\$	(1,442,801)
\$	•	\$ 9,282,906	\$	(4,716,304)
\$	•	\$ 1,676,355	\$	2,034,915
\$	-	\$ -	\$	
\$	-	\$ -	\$	
\$	47,787,431	\$ 402,518,961	\$	(160,461,936)

FOOTNOTES:

- 1. 72% of Project Budget for construction only. The remaining 28% is allocated for associated District costs.
- 2. Total construction amount for those projects in a construction contract before October 1, 2003. Contingency and escalation costs are not applied to Phase I Projects.
- 3. Total probable construction cost for those projects in a construction contract between October 1, 2003 and October 1, 2004. A design contingency of 15% is applied. In addition, a 4% escalation cost amount is applied to both Phase II project costs and the design contingency.
- 4. Total probable construction cost for those projects scheduled to be in a construction contract after October 1, 2004. A design contingency of 15% is applied. In addition, either a 12% or 20% cost escalation amount is applied over a period of 3 or 5 year respectively. This amount is applied to both DPP and the Design Contingency.
- 5. Total probable construction cost for Phase I, Phase II and all DPP, including their respective contingency and escalation costs.
- 6. The difference between Allocated Construction Budget and Total probable construction cost.
- 7. Amount each campus anticipates expending for their own projects above and beyond the District Priority Projects.
- 8. Total probable construction cost for all construction projects, including, Phase I, Phase II, District Priority Projects and Campus Projects.
- 9. The difference between Allocated Construction Budget and Total Master Plan Probable Construction Cost.
- 10. District and Charter Schools are not included in Construction Budget.

East Side Union High School District Phase I & Phase II Probable Construction Cost Matrix



District Priority Project (DPP)	АН	FH	IH	JL	MP	OG	PH	SC	ST	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
												(Addit Ed.)	(Addit Ed.)			4000 050 444
		4=1.444			A /			44.5				***		_	nce of Funds	
Phase I Construction Cost:	\$101,000	\$71,000	\$1,103,000	\$203,000	\$1,578,000	\$2,283,500	\$1,109,000	\$915,000	\$145,000	\$326,500	\$148,000	\$90,000	\$0	\$0	\$8,073,000	\$222,780,411
Phase II:																
1. Mandatory Code Compliance																
ADA Compliance for Site Accessibility								\$13,860							\$13,860	\$222,766,551
• Fire Alarm System	\$750,000	\$500,000	\$1,000,000	\$500,000	\$750,000	\$750,000	\$750,000	ψ10,000	\$750,000	\$1,000,000	\$750,000	\$250,000			\$7,750,000	\$215,016,551
Hazardous Material Abatement	ψ/ 00,000	ψοσο,σσο	ψ1,000,000	φοσο,σσσ	ψ100,000	ψ100,000	Ψ700,000		ψ100,000	ψ1,000,000	ψ/ 00,000	Ψ200,000			ψ1,100,000	Ψ210,010,001
2. Recommended Safety Improvements								t						l.		
Seismic Upgrade														I		
Pool Modernization to Increase Depth									\$611,000						\$611,000	\$214,405,551
3. Recommended Building Improvments			l						\$0.1.,000					<u>I</u>	4011,000	V =11,100,001
(moisture protection)																
Roofing Modernizations																
Exterior Finishes Modernizations																
4. Health			l.	L		L			L	l .				L.		
Restroom New Construction		\$73,954		\$155,768			\$180,690								\$410,412	\$213,995,139
Restroom Modernizations			\$614,847	\$113,075	\$144,168		\$21,486	\$131,602	\$254,284		\$329,293				\$1,608,756	\$212,386,383
Locker Rooms				\$792,689	\$391,300	\$546,756	\$448,765	\$420,489	\$618,871		\$613,546				\$3,832,417	\$208,553,966
5. Security		"	<u>'</u>		,	"	<u> </u>	<u>'</u>	"	•						
Security Surveillance Cameras & DVR					\$30,000							\$30,000	\$30,000		\$90,000	\$208,463,966
Security Alarm System																
Security Exterior Lighting					\$100,000	\$100,000							\$20,000		\$220,000	\$208,243,966
Perimeter Site Fencing	\$76,272	\$28,700		\$86,725	\$53,068		\$59,640	\$60,676	\$86,996	\$21,840	\$37,800		\$13,300		\$525,017	\$207,718,949
Door Hardware Modernization																
6. Teaching Stations																
Classroom/Lab Modernization/Reconstruction			\$8,938,968				\$7,500,000				\$3,500,000				\$19,938,968	\$187,779,982
Classrooms/Lab New Construction																
Classroom/Lab New Construction to Replace Relocatables																
• (N) Construction for Enlargement of Undersized Classrooms																
Classrooms Less Than 800 SF																
Classrooms Between 801 and 849 SF																
Classrooms Between 850 and 899 SF																
General Science Lab Less Than 1,150 SF																
Science Lab Less Than 1,350 SF																
Classroom/Lab New Construction for Expanded Program		\$275,000													\$275,000	\$187,504,982
7. Interim Housing																
For Modernization and New Construction Projects																
8. Demolition								<u>.</u>								
Building Demolition																
Relocatable Demolition/Removal																
Site Demolition																

East Side Union High School District Phase I & Phase II Probable Construction Cost Matrix

District Priority Project (DPP)	АН	FH	IH	JL	MP	OG	РН	sc	ST	WO	ΥВ	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
9. Utilities Infrastructure																
Existing Utilities Services Improvements																
New Construction Utilities Services																
10. Technology																
Technology Infrastructure			\$50,000		\$140,000	\$148,000						\$200,000	\$200,000		\$738,000	\$186,766,982
Data Network/Wireless Networking					\$232,000	\$286,000						\$200,000	\$200,000		\$918,000	\$185,848,982
Educational Technology End-user Equipment																
Telephone System Modernization																
Public Address System Modernization	\$20,000														\$20,000	\$185,828,982
Cable TV System Modernization																
Clock System Modernization																
11. Teaching Support																
Library Modernization/Reconstruction																
Large Gym Modernization/Reconstruction			\$2,000,000					\$212,500			\$478,000				\$2,690,500	\$183,138,482
Small Gym Modernization/Reconstruction																
Small Gym New Construction																
Multi-Purpose Modernization/Reconstruction																
Multi-Purpose New Construction																
Theater Modernization/Reconstruction																
Theater New Construction																
12. Nutrition Services							·									
Nutrition Services Modernization/Reconstruction					\$15,000	\$15,000	\$15,000		\$15,000						\$60,000	\$183,078,482
13. Administration/Staff Office						<u> </u>	<u> </u>									
Administration Modernization/Reconstruction			\$1,178,276												\$1,178,276	\$181,900,206
Administration New Construction																
Student Services Modernization/Reconstruction																
Student Services New Construction																
14. General Building Improvements	•					<u>'</u>					•	•	l.		•	
(are not within scope of other projects listed)																
Lunch Shelter																
Covered Drop-off																
Covered Walkway																
HVAC System Modernization									\$100,000						\$100,000	\$181,800,206
Electrical Distribution Modernization	\$7,000					\$7,000									\$14,000	\$181,786,206
Lighting Modernization																
Plumbing System Modernization		\$15,000													\$15,000	\$181,771,206
Paint @ Exterior																
Paint @ Interior																
• Flooring																
Ceiling Finishes																
Building Signage					\$18,000										\$18,000	\$181,753,206
Replace Damaged Glazing															·	

East Side Union High School District Phase I & Phase II Probable Construction Cost Matrix



District Priority Project (DPP)	АН	FH	IH	JL	MP	OG	PH	SC	ST	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
15. Outdoor Athletic Facilities																
All-Weather Track Construction	\$630,000						\$630,000		\$630,000						\$1,890,000	\$179,863,206
All-Weather Field Construction	\$900,000						\$900,000		\$900,000						\$2,700,000	\$177,163,206
Field Lighting	\$200,000														\$200,000	\$176,963,206
Sports Field & Irrigation Modernization	\$135,000				\$750,000			\$15,000							\$900,000	\$176,063,206
Pool Equipment Modernization			\$180,000												\$180,000	\$175,883,206
Field House Construction	\$25,000														\$25,000	\$175,858,206
Bleachers Modernization @ Track & Field	\$249,350								\$10,000						\$259,350	\$175,598,856
Scoreboard Modernization	\$39,000								\$7,500						\$46,500	\$175,552,356
Resurfacing @ Hard Courts																
16. General Site Improvements				·											_	
Walkway Improvements																
Student Drop-Off Area Improvements			\$200,000		\$200,000			\$190,000	\$53,440		\$187,500				\$830,940	\$174,721,416
Parking Lot Improvements																
Landscape & Irrigation Modernization							\$100,000		\$110,700						\$210,700	\$174,510,716
17. Furniture, Furnishings & Equipment				<u></u>				<u> </u>								
New Furnishings								\$175,000							\$175,000	\$174,335,716
New Lockers																
Phase II	\$3,031,622	\$892,654	\$14,162,091	\$1,648,256	\$2,823,536	\$1,852,756	\$10,605,582	\$1,219,127	\$4,147,791	\$1,021,840	\$5,896,140	\$680,000	\$463,300	\$0	\$48,444,695	
Design Contingency @ 15%	\$454,743	\$133,898	\$2,124,314	\$247,238	\$423,530	\$277,913	\$1,590,837	\$182,869	\$622,169	\$153,276	\$884,421	\$102,000	\$69,495	\$0 \$0	\$7,266,704	\$167,069,011
Cost Escalation 1 Years @ 4%	\$139,455	\$41,062	\$651,456	\$75,820	\$129,883	\$85,227	\$487,857	\$56,080	\$190,798	\$47,005	\$271,222	\$31,280	\$21,312	\$0	\$2,228,456	\$164,840,555
Phase II Probable Construction Cost	\$3,625,820	\$1,067,615	\$16,937,861	\$1,971,314	\$3,376,949	\$2,215,896	\$12,684,276	\$1,458,076	\$4,960,758	\$1,222,121	\$7,051,783	\$813,280	\$554,107	\$0	\$57,939,856	+ 10 1,0 10,000
Phase I & II Probable Construction Cost	\$3,726,820	\$1,138,615	\$18,040,861	\$2,174,314	\$4,954,949	\$4,499,396	\$13,793,276	\$2,373,076	\$5,105,758	\$1,548,621	\$7,199,783	\$903,280	\$554,107	\$0	\$66,012,856	
Allocated Construction Budget:					,						,	,				
	\$17,051,121	\$7,030,782	\$48,303,259	\$15,113,658	\$20,284,161	\$16,535,449	\$18,460,783	\$12,773,462	\$25,887,126	\$25,922,429	\$12,424,057	\$2,789,252	\$4,566,602	\$3,711,270	\$230,853,411	
Balance of Funds	\$13,324,301	\$5,892,167	\$30,262,398	\$12,939,344	\$15,329,212	\$12,036,053	\$4,667,507	\$10,400,386	\$20,781,368	\$24,373,808	\$5,224,274	\$1,885,972	\$4,012,495	\$3,711,270	\$164,840,555	

East Side Union High School District District Priority Project Probable Construction Cost Matrix



District Priority Projects (DPP)	АН	FH	IH	JL	MP	OG	РН	sc	ST	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Balance
													Ва	lance after Phas	se I and Phase II	\$164,840,555
1. Mandatory Code Compliance																
ADA Compliance for Site Accessibility	\$408,070	\$63,262	\$674,285	\$175,081	\$204,434	\$498,576	\$610,681	\$1,008,154	\$728,570	\$204,967	\$465,793			\$75,000	\$5,116,873	\$159,723,682
Fire Alarm System													\$250,000	\$30,000	\$280,000	\$159,443,682
Hazardous Material Abatement	\$150,000	\$50,000	\$200,000	\$75,000	\$100,000	\$75,000	\$100,000	\$75,000	\$100,000	\$200,000	\$100,000	\$25,000	\$25,000	\$30,000	\$1,305,000	\$158,138,682
2. Recommended Safety Improvements																
Seismic Upgrade	\$1,210,750	\$53,500	\$454,000	\$2,957,600	\$434,350	\$1,010,000	\$1,052,325	\$970,000	\$1,145,000	\$1,580,000	\$1,085,000				\$11,952,525	\$146,186,157
Pool Modernization to Increase Depth	\$611,190			\$611,000	\$611,000		\$596,000	\$596,000		\$578,000	\$611,000				\$4,214,190	\$141,971,967
3. Recommended Building Improvments																
(moisture protection)																
Roofing Modernizations	\$75,000	\$25,000	\$75,000	\$25,000	\$170,000	\$120,000	\$75,000	\$150,000	\$75,000	\$100,000	\$50,000				\$940,000	\$141,031,967
Exterior Finishes Modernizations	\$25,000	\$25,000	\$25,000	\$10,000	\$25,000	\$25,000	\$50,000	\$10,000	\$15,000	\$25,000	\$10,000				\$245,000	\$140,786,967
4. Health																
Restroom New Construction	\$410,188	\$124,614	\$457,956	\$12,374	\$207,690	\$421,611	\$55,532	\$440,303	\$282,458	\$207,690	\$457,956	\$124,614	\$145,383		\$3,348,370	\$137,438,598
 Restroom Modernizations 	\$96,094		\$272,029		\$34,148	\$309,150		\$110,010	\$106,908	\$327,072	\$93,255				\$1,348,665	\$136,089,932
Locker Rooms	\$269,990		\$786,340							\$492,483					\$1,548,813	\$134,541,120
5. Security																
Security Surveillance Cameras & DVR	\$30,000	\$30,000	\$50,000			\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			\$24,000	\$314,000	\$134,227,120
Security Alarm System		\$9,000	\$10,000		\$5,000	\$16,000		\$9,300	\$15,000	\$8,000	\$19,000			\$9,000	\$100,300	\$134,126,820
Security Exterior Lighting	\$100,000	\$50,000	\$250,000	\$75,000			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$20,000		\$24,000	\$1,019,000	\$133,107,820
Perimeter Site Fencing	\$107,250	\$81,250	\$214,000			\$92,350	\$71,500	\$62,075	\$63,700	\$121,000	\$88,125	\$5,000		\$28,000	\$934,250	\$132,173,570
Door Hardware Modernization	\$50,000	\$15,000	\$50,000	\$50,000	\$425,000	\$50,000	\$450,000	\$50,000	\$50,000	\$50,000	\$50,000				\$1,290,000	\$130,883,570
6. Teaching Stations																
Classroom/Lab Modernization/Reconstruction	\$606,540	\$1,680,568	\$3,013,359	\$1,516,599	\$5,526,956	\$3,884,137	\$1,000,853	\$2,619,421	\$7,708,702	\$10,538,966	\$3,518,634				\$41,614,736	\$89,268,834
Classrooms/Lab New Construction	\$2,034,745												\$4,086,900	\$432,500	\$6,554,145	\$82,714,689
Classroom/Lab New Construction to Replace Relocatables	\$1,804,800	\$355,200			\$1,776,000		\$1,566,540	\$2,504,397		\$667,231	\$177,600	\$710,400			\$9,562,168	\$73,152,521
(N) Construction for Enlargement of Undersized Classrooms																
Classrooms Less Than 800 SF	\$32,375	\$1,084,285	\$305,805	\$478,410	\$802,345	\$871,350	\$141,340	\$273,985	\$505,975	\$1,315,350	\$160,950				\$5,972,170	\$67,180,351
Classrooms Between 801 and 849 SF			\$29,415		\$133,385	\$84,915		\$55,500	\$950,345	\$67,340	\$354,275				\$1,675,175	\$65,505,176
Classrooms Between 850 and 899 SF			\$59,570						\$29,970	\$14,245					\$103,785	\$65,401,391
General Science Lab Less Than 1,150 SF								\$45,462		\$47,950					\$93,412	\$65,307,978
Science Lab Less Than 1,350 SF								\$73,735		\$18,321					\$92,055	\$65,215,923
Classroom/Lab New Construction for Expanded Program																
7. Interim Housing			·		·		·								-	
For Modernization and New Construction Projects		\$80,000	\$250,000	\$70,000	\$100,000		\$80,000			\$150,000					\$730,000	\$64,485,923
8. Demolition	1	"		"			-				——————————————————————————————————————					
Building Demolition	\$64,535							\$30,085		\$11,535					\$106,155	\$64,379,768
Relocatable Demolition/Removal	\$48,000	\$10,000		\$8,000	\$46,000	\$48,000	\$22,000	\$66,000	\$28,000	\$30,000	\$50,000	\$8,000	\$30,000		\$394,000	\$63,985,768
Site Demolition	\$75,000	\$25,000	\$100,000	\$45,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$10,000	\$25,000	\$15,000	\$820,000	\$63,165,768
9. Utilities Infrastructure	11.	Ш.		Ш.		<u> </u>	1	<u> </u>	<u> </u>		L					
Existing Utilities Improvements	\$381,500	\$199,150	\$1,340,000	\$260,600	\$400,000	\$484,900	\$553,200	\$512,600	\$708,600	\$590,300	\$621,300	\$75,000	\$75,000	\$50,000	\$6,252,150	\$56,913,618
New Construction Utilities Services	\$351,400	\$230,600	\$291,100	\$284,700	\$537,150	\$136,400	\$259,100	\$310,450	\$190,600	\$286,200	\$374,450	\$75,000	\$150,000	\$25,000	\$3,502,150	\$53,411,468

East Side Union High School District District Priority Project Probable Construction Cost Matrix



District Priority Projects (DPP)	АН	FH	IH	JL	MP	OG	PH	SC	ST	wo	ΥВ	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total	Bala
10. Technology																
Technology Infrastructure	\$200,000	\$157,000	\$234,000	\$319,000			\$195,000	\$170,000	\$150,000	\$267,000	\$140,000			\$150,000	\$1,982,000	\$51
Data Network/Wireless Networking	\$123,500	\$82,000	\$95,000	\$165,000			\$283,000	\$272,000	\$245,000	\$218,000	\$251,000			\$75,000	\$1,809,500	\$49
 Educational Technology End-user Equipment 	\$814,000	\$502,000	\$1,676,000	\$588,000	\$892,000	\$1,131,000	\$1,146,000	\$1,073,000	\$988,000	\$830,000	\$967,000	\$200,000	\$200,000	\$100,000	\$11,107,000	\$38
Telephone System Modernization													\$25,000	\$15,000	\$40,000	\$38
Public Address System Modernization													\$12,500	\$15,000	\$27,500	\$38
Cable TV System Modernization													\$25,000	\$9,000	\$34,000	\$38
Clock System Modernization													\$7,000	\$9,000	\$16,000	\$38
District Priority Projects Through Category 10	\$10,079,926	\$4,932,429	\$10,912,860	\$7,726,364	\$12,505,457	\$9,363,389	\$8,513,072	\$11,692,476	\$14,291,829	\$19,151,650	\$9,850,338	64 252 044	\$5,056,783	\$1,115,500	\$126,445,087	
Design Contingency @ 15%	\$1,511,989	\$ 4,932,429 \$739,864	\$1,636,929	\$1,158,955	\$12,305,457	\$1,404,508	\$1,276,961	\$1,753,871	\$2,143,774	\$2,872,748	\$ 9,630,336 \$1,477,551	\$1,253,014 \$187,952	\$5,056,763 \$758,517	\$1,113,300	\$120,445,067	\$19
Escalation 4 Years @ 4%	\$1,612,788	\$789,189	\$1,746,058	\$1,236,218	\$2,000,873	\$1,498,142	\$1,270,301	\$1,870,796	\$2,145,774	\$3,064,264	\$1,576,054	\$200,482	\$809,085	\$178,480	\$10,300,703	ψ13 (
DPP Thru Cat. 10 Probable Const. Cost (Inc.Phase I & II)	\$16,931,523	\$7,600,097	\$32,336,707	\$12,295,851	\$21,337,098	\$16,765,436	\$24,945,399	\$17,690,220	\$23,828,054	\$26,637,282	\$20,103,726	\$2,544,728	\$7,178,493	\$1,461,305	\$20,251,214	
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Allocated Construction Budget																
	\$17,051,121	\$7,030,782	\$48,303,259	\$15,113,658	\$20,284,161	\$16,535,449	\$18,460,783	\$12,773,462	\$25,887,126	\$25,922,429	\$12,424,057	\$2,789,252	\$4,566,602	\$3,711,270	\$230,853,411	
Balance of Funds	\$119,598	(\$569,315)	\$15,966,552	\$2,817,807	(\$1,052,937)	(\$229,987)	(\$6,484,616)	(\$4,916,758)	\$2,059,072	(\$714,853)	(\$7,679,669)	\$244,524	(\$2,611,891)	\$2,249,965	(\$802,509)	
11. Teaching Support																
Library Modernization/Reconstruction	\$177,600				\$187,500				\$1,872,538		\$659,319				\$2,896,957	
Large Gym Modernization/Reconstruction	\$328,692			\$337,692		\$324,809	\$370,682	\$496,000							\$1,857,875	
Small Gym Modernization/Reconstruction	\$132,892		\$367,942			\$193,061		. ,			\$250,011				\$943,906	
Small Gym New Construction			·	\$1,481,350	\$1,599,910	·	\$1,481,350	\$1,481,350		\$1,481,350	-				\$7,525,310	
Multi-Purpose Modernization/Reconstruction				\$899,300				\$890,833		\$2,412,958					\$4,203,090	
Multi-Purpose New Construction					\$1,357,385						\$1,830,000				\$3,187,385	
Theater Modernization/Reconstruction			\$808,317			\$307,515		\$2,268,000	\$362,226		\$374,327				\$4,120,385	
Theater New Construction	\$2,362,500				\$2,775,500										\$5,138,000	
12. Nutrition Services	"	"	"			,		,	,							
Nutrition Services Modernization/Reconstruction	\$264,924		\$841,548	\$264,362	\$215,793	\$251,044	\$193,314	\$393,693	\$452,565	\$293,825	\$291,684				\$3,462,753	
13. Administration/Staff Services	"	"	"			,		,	,							
Administration Modernization/Reconstruction	\$739,178	\$323,475	\$977,121	\$730,574	\$25,704	\$186,800	\$532,223	\$770,818	NA	\$487,946					\$4,773,839	
Administration New Construction	\$837,283			\$280,962	\$197,443	\$148,376						\$888,494	\$493,608		\$2,846,166	
Student Services Modernization/Reconstruction										\$282,693					\$282,693	
Student Services New Construction	\$411,340	\$552,643							\$2,200,669				\$41,134		\$3,205,786	
14. General Building Improvements	<u>'</u>															
(are not within scope of other projects listed)		T.	П					T					-		•	
• Lunch Shelter	\$150,000			\$250,000		\$56,063									\$456,063	
Covered Drop-off										40-4-4-					40	
Covered Walkway										\$250,000					\$250,000	
HVAC System Modernization	\$326,800	\$160,000	\$1,265,250	\$292,350	\$310,100	\$286,900	\$23,300	\$371,550	\$365,800	\$230,000	\$593,450				\$4,225,500	
Electrical Distribution Modernization	\$132,400	\$24,000	\$1,867,000	\$132,400	\$74,500	\$292,500	\$132,400	\$257,300	\$150,000	\$561,500	\$389,400				\$4,013,400	
Lighting Modernization	\$158,000	\$60,000	\$50,000	\$158,000	\$2,000	\$61,000	\$158,000	\$31,000	\$40,000	\$158,000					\$876,000	
Plumbing System Modernization					\$200,000						\$50,000				\$250,000	
Paint @ Exterior	\$75,000	\$15,000	\$75,000	\$75,000	\$75,000	\$50,000	\$75,000	\$75,000	\$20,000	\$75,000					\$610,000	

East Side Union High School District District Priority Project Probable Construction Cost Matrix



District Priority Projects (DPP)	АН	FH	IH	JL	MP	OG	РН	sc	ST	WO	YB	IAC (Adult Ed.)	OAC (Adult Ed.)	Alternative Education	Project Total
Paint @ Interior															
• Flooring					\$75,000	\$50,000		\$40,000							\$165,000
Ceiling Finishes															
Building Signage								\$6,000							
Replace Damaged Glazing	\$10,000	\$2,500	\$10,000	\$10,000	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000				\$107,500
15. Outdoor Athletic Facilities															
All-Weather Track Construction				\$630,000		\$627,598	NA				\$630,000				\$1,887,598
 All-Weather Field Construction 				\$900,000		\$900,000				\$900,000	\$900,000				\$3,600,000
Field Lighting															
Sports Field & Irrigation Modernization	\$75,000		\$400,000	\$188,500	\$300,000	\$300,000	\$300,000		\$300,000	\$300,000	\$300,000				\$2,463,500
 Pool Equipment Modernization 				\$25,000											\$25,000
Field House Construction				NA		\$207,690					\$25,000				\$232,690
Bleachers Modernization @ Track & Field				NA		\$200,000					\$200,000				\$400,000
Scoreboard Modernization				\$39,000		\$39,000					\$7,500				\$85,500
Resurfacing @ Hard Courts	\$100,000		\$100,000			\$100,000	\$100,000	\$31,900			\$100,000				\$531,900
16. General Site Improvements															
Walkway Improvements	\$50,000		\$100,000			\$50,000	\$100,000	\$50,000	\$10,000	\$100,000			\$50,000		\$510,000
Student Drop-Off Area Improvements							\$200,000								\$200,000
Parking Lot Improvements	\$635,000		\$200,000	\$25,000	\$100,000		\$50,000	\$764,000	\$50,000		\$50,000		\$50,000	\$30,000	\$1,954,000
 Landscape & Irrigation Modernization 	\$578,303	\$440,996	\$2,535,663		\$563,460	\$663,454	\$1,340,986	\$1,016,674	\$1,602,526	\$387,372	\$1,576,428		\$150,000		\$10,855,862
17. Furniture, Furnishings & Equipment															
New Furniture, Furnishings & Equipment	\$546,745	\$276,299	\$1,070,135	\$486,851	\$1,017,546	\$677,325	\$716,346	\$844,170	\$758,087	\$713,325	\$676,598	\$270,646	\$483,692	\$69,250	\$8,607,014
New Lockers				\$50,000											\$50,000
Campus Priority Projects, in light blue (CPP)	\$2,773,840		\$3,940,567		\$2,775,500		\$250,000	\$3,158,833	\$2,562,895	\$2,412,958	\$0	\$0	\$0	\$0	\$17,874,592
Design Contingency @ 15	% \$416,076		\$591,085		\$416,325		\$37,500	\$473,825	\$384,434	\$361,944	\$0	\$0	\$0	\$0	\$2,681,189
Escalation 4 Years @ 4	% \$443,814		\$630,491		\$444,080		\$40,000	\$505,413	\$410,063	\$386,073	\$0	\$0	\$0	\$0	\$2,859,935
DPP Thru Cat. 10 and CPP Probable Construction Cost (Inc. Phase I & II)	\$20,565,254	\$7,600,097	\$37,498,850	\$12,295,851	\$24,973,003	\$16,765,436	\$25,272,899	\$21,828,291	\$27,185,447	\$29,798,257	\$20,103,726	\$2,544,728	\$7,178,493	\$1,461,305	\$255,071,636
Allocated Construction Budget:															
	\$17,051,121	\$7,030,782	\$48,303,259	\$15,113,658	\$20,284,161	\$16,535,449	\$18,460,783	\$12,773,462	\$25,887,126	\$25,922,429	\$12,424,057	\$2,789,252	\$4,566,602	\$3,711,270	
Balance of Funds	(\$3,514,133)	(\$569,315)	\$10,804,409	\$2,817,807	(\$4,688,842)	(\$229,987)	(\$6,812,116)	(\$9,054,829)	(\$1,298,321)	(\$3,875,828)	(\$7,679,669)	\$244,524	(\$2,611,891)	\$2,249,965	(\$24,218,225)
District Priority Projects	\$18,171,583	\$6,787,342	\$21,580,836	\$14,982,704	\$21,597,297	\$15,346,524	\$14,296,673	\$21,490,764	\$22,486,241	\$27,795,618	\$18,764,055	\$2,412,154	\$6,325,217	\$1,214,750	\$213,251,757
Design Contingency @ 15		\$1,018,101	\$3,237,125	\$2,247,406	\$3,239,595	\$2,301,979	\$2,144,501	\$3,223,615	\$3,372,936	\$4,169,343	\$2,814,608	\$361,823	\$948,783	\$182,213	\$31,987,764
	% \$2,507,678			\$2,067,613						\$3,835,795					\$29,428,743
Cost Escalation 3 Years @ 4			\$4,963,592		\$4,967,378	\$3,529,700	\$3,288,235	\$4,942,876	\$5,171,835		\$4,315,733	\$554,795	\$1,454,800	\$279,393	\$35,029,426
Cost Escalation 3 Years @ 4' Cost Escalation 5 Years @ 4'	%	\$1,561,089													
Cost Escalation 3 Years @ 4' Cost Escalation 5 Years @ 4'		\$1,561,089 \$10,505,147	\$47,822,415	\$21,472,037	\$34,759,219	\$25,677,599	\$33,522,684	\$32,030,331	\$36,136,770	\$37,349,376	\$33,094,179	\$4,232,053	\$9,282,906	\$1,676,355	\$354,692,890
Cost Escalation 3 Years @ 4	%			\$21,472,037			\$33,522,684	\$32,030,331	\$36,136,770	\$37,349,376	\$33,094,179	\$4,232,053	\$9,282,906	\$1,676,355	\$354,692,890
Cost Escalation 3 Years @ 4' Cost Escalation 5 Years @ 4' Total Probable Construction Cost (Inc. Phase I & II)	%			\$21,472,037 \$15,113,658			\$33,522,684 \$18,460,783	\$32,030,331 \$12,773,462	\$36,136,770 \$25,887,126		\$33,094,179 \$12,424,057	\$4,232,053 \$2,789,252	\$9,282,906 \$4,566,602	\$1,676,355 \$3,711,270	\$354,692,890 \$230,853,411



Project		Construction Cost
Phase I Construction Cost:		
		\$101,000
Phase II Probable Construction Cost:		
		\$3,625,820
District Priority Projects (DPP):		
1. Mandatory Code Compliance		\$558,070
2. Recommended Safety Improvements		\$1,821,940
3. Recommended Building Improvements		\$100,000
4. Health		\$776,271
5. Security		\$287,250
6. Teaching Stations		\$4,478,460
7. Interim Housing		\$0
8. Demolition		\$187,535
9. Utilities Infrastructure		\$732,900
10. Technology		\$1,137,500
11. Teaching Support		\$3,001,684
12. Nutrition Services		\$264,924
13. Administration/Staff Services		\$1,987,801
14. General Building Improvements		\$852,200
15. Outdoor Athletic Facilities		\$175,000
16. General Site Improvements		\$1,263,303
17. Furniture, Furnishings & Equipment		\$546,745
	DPP	\$18,171,583
	Design Contingency @ 15%	\$2,725,737
	Cost Escalation 3 Years @ 4%	\$2,507,678
	DPP Probable Construction Cost	\$23,404,998
Total Probable Construction Cost:		
	Phase I Construction Cost	\$101,000
Ph	hase II Probable Construction Cost	\$3,625,820
	DPP Probable Construction Cost	\$23,404,998
	Total Probable Construction Cost	\$27,131,818
Allocated Construction Budget:		
Delever of Freedo		\$17,051,121
Balance of Funds		(\$10,080,697)
Campus Projects:		
	Campus Projects	\$1,726,901
	Design Contingency @ 15%	\$259,035
	Cost Escalation 5 Years @ 4%	\$397,187
То	tal Campus Projects Probable Cost	\$2,383,124
Total Master Plan Probable Construction Cost		\$29,514,942

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase I:				
Security	_			
Upgrade Intrusion Alarm	_	1 LS	\$18,000.00	\$18,000
Technology				
Upgrade Phone System Access Security	_	1 LS	\$5,000.00	\$5,000
Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
 Upgrade Attendant Station (Auto Attendant & Direct Station) 		1 LS	\$9,000.00	\$9,000
Replace Clocks with Wireless		1 LS	\$15,000.00	\$15,000
Upgrade Existing CATV to Digital		1 LS	\$25,000.00	\$25,000
Nutrition Services				
Upgrade Food Service POS Network	_	1 LS	\$15,000.00	\$15,000
		Phase I Co	nstruction Cost	\$101,000
Phase II:				
Mandatory Code Compliance	_			
Upgrade Fire Alarm System		1 LS	\$750,000.00	\$750,000
Security	<u>_</u>			
Perimeter Site Fencing				
Site Perimeter 8' Ht. Chain Link Fencing, at fields	Reconstruction	2,724 LF	\$28.00	\$76,272
Technology	_			
Replace Existing PA System		1 DPF	\$20,000.00	\$20,000
General Building Improvements	<u></u>			
Upgrade Elevator Emergency Interface		1 LS	\$7,000.00	\$7,000

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Outd	oor Athletic Facilities				
•	All-Weather Track	Reconstruction	1 LS	\$630,000.00	\$630,000
•	All-Weather Field	Reconstruction	1 LS	\$900,000.00	\$900,000
‡	Field Lights	Reconstruction	1 LS	\$200,000.00	\$200,000
	Reconstruct Natural Field Areas				
•	Around New Track Location	Reconstruction	60,000 SF	\$2.25	\$135,000
	Field House Infrastructure				
‡	Electrical, Water, Sewer, etc.	New Construction	1 LS	\$25,000.00	\$25,000
	Home Bleachers				
‡	Replace 2,000 Seat Home & 500 Seat Visitor	Reconstruction	1 LS	\$249,350.00	\$249,350
‡	Replace Scoreboard	Reconstruction	1 EA	\$39,000.00	\$39,000
				Phase II	\$3,031,622
			Design Con	tingency @ 15%	\$454,743
			Cost Escalation	on 1 Years @ 4%_	\$139,455
		Phase	II Probable Co	onstruction Cost	\$3,625,820
		Pha	se I & II Consti	ruction Estimate	\$3,726,820

Allocated Construction Budget:

\$17,051,121

Balance of Funds \$13,324,301

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distri	et Priority Projects (DPP):				
	datory Code Compliance	Decembration	4.1.0	¢400,070,00	£400.070
•	ADA Compliance for Site Accessibility Fire Alarm System	Reconstruction Include in Phase II P	1 LS	\$408,070.00	\$408,070 NA
•	*Allowance for Hazardous Material Abatement	iliciade il Filase il F	1 LS	\$150,000.00	\$150,000
	Allowance for Hazardous material Abatement	Tota		ode Compliance	\$558,070
0.5.					
2. Rec	ommended Safety Improvements				
	Seismic Upgrades Building 100 - Classroom		1 LS	\$330,000,00	NA
^	Building 600 - Classroom / Weight Room		1 LS	\$320,000.00 \$135,000.00	\$135,000
◊	Building D - Multi-Purpose		1 LS		
◊	·			\$324,000.00	\$324,000
◊	Building E - Boys Lockers		1 LS	\$95,600.00	\$95,600
◊	Building F - Large Gym		1 LS	\$137,500.00	\$137,500
◊	Building K - Library		1 LS	\$87,000.00	\$87,000
◊	Building L - Girls Lockers		1 LS	\$96,400.00	\$96,400
◊	Building P - Small Gym		1 LS	\$53,250.00	\$53,250
◊	Walkway Canopies		1 LS	\$282,000.00	\$282,000
			Sub-total Se	eismic Upgrade	\$1,210,750
\lambda	Pool Modernizations to Increase Depth				\$611,190
v	Tool modernizations to moreage popul	Total Recom	mended Safety	/ Improvements	\$1,821,940
2 Dag	annual de Dillatina Insurance				
J. Kec	ommended Building Improvements Roofing Modernizations	Modern. (level 2)	1 LS	\$75,000.00	\$75,000
\lambda	Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$25,000.00	\$25,000
v	Exterior i miones modernizations	· · · · · · · · · · · · · · · · · · ·		Improvements	\$100,000
			·		
4. Hea					
	Restroom New Construction	N 0 ((4.075.05	4007.00	****
A	Student	New Construction	1,975 SF	\$207.69	\$410,188
	Restroom Modernizations				
	Building 200 - Classrooms				
	Student (226 & 227)	Modern. Complete	753 SF		NA
	Staff (223)	Modern, Complete	72 SF		NA
	Building 300 - Classrooms				
	Student (315 & 316)	Modern. Complete	755 SF		NA
	Staff (319)	Modern. Complete	88 SF		NA
	Building 400 - Classrooms				
	Student (420 & 421)	Modern, Complete	681 SF		NA
	Staff (417A)	Modern. Complete	51 SF		NA
	Building 500 - Classrooms				
×		Reconstruction	102 SF	\$149.20	\$15,218

		Construction			Construction
Proje	ct Project Detail	Category	Quantity	Unit Cost	Cost
×	Staff (A6 & A9)	Reconstruction	173 SF	\$149.80	\$25,915
×	Staff (A16)	Reconstruction	32 SF	\$149.80	\$4,794
	Building D - Multi-Purpose				
	Staff (D18 & D19)	Modern. Complete	338 SF		NA
×	Staff (D8)	Modern. (level 2)	65 SF	\$95.92	\$6,235
	Building F - Gym				
×	Student (F9 & F10)	Modern. (level 2)	458 SF	\$95.92	\$43,931
		Sub-t	otal Restroom	Modernizations	\$96,094
	Locker Rooms				
	Building E - Boy's Locker Room				
•	Locker Room (E7&E9)	Modern. (level 1)	2,771 SF	\$38.70	\$107,238
•	Showers (E12) ADA Accessibility	Modern. (level 1)	198 SF	\$38.70	\$7,663
×	Restrooms (E4)	Modern. (level 1)	154 SF	\$71.57	\$11,022
•	Athletic Staff Locker Room (E5, E5.1, E6, E11)	Modern. (level 1)	287 SF	\$38.70	\$11,107
	Building L - Girl's Locker Room				
•	Locker Room (L9)	Modern. (level 1)	2,668 SF	\$38.70	\$103,252
•	Showers (L12 & L17) ADA Accessibility	Modern. (level 1)	445 SF	\$38.70	\$17,222
×	Restrooms (L4)	Modern. (level 1)	115 SF	\$71.57	\$8,231
•	Athletic Staff Locker Room (L7 & L7.1)	Modern. (level 1)	110 SF	\$38.70	\$4,257
			Sub-tota	al Locker Rooms	\$269,990
				Total Health	\$776,271
5. Sec	•				
×	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
	Security Alarm System	Include in Phase II P	•		NA
×	Security Exterior Lighting	Reconstruction	1 LS	\$100,000.00	\$100,000
	Perimeter Site Fencing				
	Site Perimeter 8' Ht. Chain Link Fencing	Include in Phase II P	•		NA
×	Campus Perimeter 6' Ht. District Standard Fencing	Reconstruction	1,650 LF	\$65.00	\$107,250
\(\)	Door Hardware Modernizations	Modern. (level 1)	1 LS	\$50,000.00	\$50,000
				Total Security	\$287,250
6. Tea	ching Stations				
	Classrooms/Labs Modernization/Reconstruction		4= 44= ==		
	Building 200 - Classrooms	Modern Complete	15,317 SF		NA
	Building 300 - Classrooms	Modern. Complete	15,317 SF		NA
	Building 400 - Classrooms	Modern. Complete	15,317 SF	454.00	NA too ooo
•	Building 500 - Computer Lab-Portion of building	Modern. (level 1)	1,905 SF	\$51.60 \$31.40	\$98,298
•	Building 600 - Classroom-Portion of building	Modern. (level 2)	1,965 SF	\$84.16	\$165,374
•	Building D - Music Classroom-Portion of building	Modern. (level 2)	4,074 SF	\$84.16	\$342,868
	Building S - Science Labs	New Construction Co	•	//Daganat	NA \$606.540
	Classrooms/Labs New Construction	Sub-total Classroom/Lab	wodernization	reconstruction	\$606,540
	CIACCI COMOLEANO HOW COMOLICULON				

		Construction		11-11-01	Construction
Projec	ct Project Detail	Category	Quantity	Unit Cost	Cost
×	Building 100 Replacement - ClassRooms	New Construction	7,418 SF	\$185.00	\$1,372,330
×	Building 100 Replacement - Art Labs	New Construction	3,081 SF	\$215.00	\$662,415
	New Construction for Classroom/Lab to Replace Relocatables				
•	(9 of 19) Relocatable Classrooms	New Construction	8,640 SF	\$185.00	\$1,598,400
•	(1 of 1) Relocatable Art Lab	New Construction	960 SF	\$215.00	\$206,400
	New Construction for Enlargement of Undersized Classrooms				
\Diamond	Classrooms Less Than 800 SF	New Construction	175 SF	\$185.00	\$32,375
	Classrooms From 801 to 849 SF				NA
	Classrooms From 850 to 899 SF				NA
	General Science Lab Less Than 1,150 SF				NA
	Science Lab Less Than 1,350 SF			<u>-</u>	NA
	Sub-total New Con	struction for Enlarge	ment of Under	sized Clasrooms	\$32,375
			Total To	eaching Stations	\$4,478,460
	rim Housing	<u> </u>			
	Interim Housing (0) Relocatables		+ (1		NA
			lotal	Interim Housing	\$0
0 Daw	nolition				
	Building Demolition	_			
◊	Building 100		12,907 SF	\$5.00	\$64,535
^	Relocatable Demolition/Removal		12,907 35	φ5.00	\$04,535
◊	Relocatable Buildings A, B, C, 700, Child Care)		24 EA	\$2,000.00	\$48,000
♦	Site Demolition		1 LS	\$75,000.00	\$75,000
V	Site Demontion			Total Demolition	\$187,535
				Total Demontion	\$107,333
9. Utili	ties Infrastructure				
	Existing Utilities Services Improvements	_			
	Electrical				NA
\Diamond	Gas		1 LS	\$6,700.00	\$6,700
\Diamond	Domestic Water		1 LS	\$17,900.00	\$17,900
\Diamond	Fire Service Water		1 LS	\$109,900.00	\$109,900
\Diamond	Sanitary Sewer		1 LS	\$42,300.00	\$42,300
\Diamond	Storm Drain		1 LS	\$204,700.00	\$204,700
	New Construction Utilities Comitees	Sub-total Existing U	Itilities Service	s Improvements	\$381,500
	New Construction Utilities Services		410	Ф 7 5 000 00	Φ 7 Ε 000
◊	Electrical		1 LS	\$75,000.00	\$75,000 \$64,300
◊	Gas		1 LS	\$64,300.00	\$64,300
♦	Domestic Water		1 LS	\$107,000.00	\$107,000
A	Fire Service Water		1 LS	\$29,900.00	\$29,900
◊	Sanitary Sewer		1 LS	\$50,000.00	\$50,000
◊	Storm Drain	Cub total Na	1 LS	\$25,200.00 Utilities Services	\$25,200 \$254,400
		อนม-เบเสเ New		es Infrastructure	\$351,400 \$732,900
			i otai otilli	es minastructure	φ1 JZ,3UU

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
10. Te	chnology				
×	Technology Infrastructure	Reconstruction	1 LS	\$200,000.00	\$200,000
×	Data Network/Wireless Networking	Reconstruction	1 LS	\$123,500.00	\$123,500
×	Educational Technology End-use Equipment	Modern. (level 1)	1 LS	\$814,000.00	\$814,000
	Telephone System Modernization	Included in Phase I F	Projects		NA
	Public Address System Modernization				NA
	Cable TV System Modernization				NA
	Clock System Modernization	Included in Phase I F	Projects		NA
			T	otal Technology	\$1,137,500
44 T.	and the or Occurrence				
11. I e	aching Support Library-(1) Relocatable Bookroom to be replaced	New Construction	960 SF	\$185.00	\$177,600
•	Large Gym-Building F	Modern. (level 1)	900 SF 10,920 SF	\$30.10	\$328,692
•	Small Gym-Building P	Modern. (level 1)	4,415 SF	\$30.10	\$328,692 \$132,892
•	Multi-Purpose	MOGGIII. (IEVEL I)	T, T 10 01	ψ50.10	\$132,092 NA
×	Theater	New Construction	7,500 SF	\$315,00	\$2,362,500
	Titoutoi	New Constitution	•	eaching Support	\$3,001,684
				acimig cappoin	40,001,001
12. Nu	strition Services				
×	Nutrition Services-Portion of Building D	Modern. (level 1)	2,475 SF	\$107.04	\$264,924
			Total No	utrition Services	\$264,924
13. Ac	Iministration/Staff Services	<u> </u>			
×	Administration/Staff Office	Reconstruction	5,640 SF	\$131.06	\$739,178
×	Staff Offices-Building 100 Replacement	New Construction	2,151 SF	\$205.67	\$442,396
•	Staff Offices-(2) Relocatables to be replaced	New Construction	1,920 SF	\$205.67	\$394,886
×	Student Services	New Construction	2,000 SF	\$205.67	\$411,340
			rotal Adri	ninistration/Staff	\$1,987,801
14. Ge	eneral Building Improvements				
	t within scope of other projects listed)				
×	Lunch Shelter	New Construction	3,000 SF	\$50.00	\$150,000
	Covered Drop-off				NA
	Covered Walkway				NA
\Diamond	HVAC System Modernization	Modern. (level 2)	1 LS	\$326,800.00	\$326,800
×	Electrical Distribution Modernization	Modern. (level 2)	1 LS	\$132,400.00	\$132,400
\Diamond	Lighting Modernization	Modern. (level 1)	1 LS	\$158,000.00	\$158,000
	Plumbing System Modernization	Modern. (Level 1)	1 LS		NA
×	Paint @ Exterior	Modern. (level 1)	1 LS	\$75,000.00	\$75,000
	Paint @ Interior				NA
	Flooring				NA
	Ceiling Finishes				NA
	Building Signage			***	NA
•	Replace Damaged Glazing	Modern. (level 1)	1 LS	\$10,000.00	\$10,000

15. Outdoor Athletic Facilities	Projec	t Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
All-Weather Track All-Weather Field Included in Phase II Projects Included Included in Phase II Projects Included			Total C	General Buildi	ng Improvement	\$852,200
All-Weather Track All-Weather Field Included in Phase II Projects Included Included in Phase II Projects Included	15. Out	door Athletic Facilities				
All-Weather Field Included in Phase II Projects NA			Included in Phase II	Projects		NA
Sports Field & Irrigation Improvements		All-Weather Field		=		NA
Pool Equipment Modernization Included in Phase II Projects NA		Field Lighting	Included in Phase II	Projects		NA
Field House Construction Included in Phase II Projects NA	×	Sports Field & Irrigation Improvements	Reconstruction	1 LS	\$75,000.00	\$75,000
Bleacher Modernization @ Track & Field Scoreboard Modernization Resurface @ Hard Courts Resurface @ Hard Courts		Pool Equipment Modernization				NA
Scoreboard Modernization Included in Phase II Projects NA		Field House Construction	Included in Phase II	Projects		NA
• Resurface @ Hard Courts Modern. (level 1)		Bleacher Modernization @ Track & Field	Included in Phase II	Projects		NA
Total Outdoor Athletic Facilities \$175,000	;	Scoreboard Modernization	Included in Phase II	Projects		NA
16. General Site Improvements	•	Resurface @ Hard Courts	Modern. (level 1)	1 LS	\$100,000.00	\$100,000
× Walkway Improvements Student Drop-Off Area Improvements Reconstruction 10,000 SF \$5.00 \$50,000 • Parking Lots Improvements Modern. (level 1) 127,000 SF \$5.00 \$635,000 × Landscape & Irrigation Modernization Reconstruction 1 LS \$578,303.00 \$578,303.00 17. Furniture, Furnishings & Equipment New Furniture, Furnishings & Equipment × 7% of New Construction New Construction 7 % \$7,810,642.57 \$546,745 × \$250 Per Student Modern. (level 1) 1,930 EA NA New Lockers Sub-total New Furnishings & Equipment \$546,745 New Lockers Total Furniture, Furnishings & Equipment \$546,745 New Lockers Total Furniture, Furnishings & Equipment \$546,745 New Lockers Design Contingency @ 15% \$2,725,737 Cost Escalation 3 Years @ 4% \$2,725,737 Depth Probable Construction Cost \$3,625,826 DPP Probable Construction Cost \$3,625,826 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Budget: \$17,051,121 Balance of Fu			T	otal Outdoor A	Athletic Facilities	\$175,000
× Walkway Improvements Student Drop-Off Area Improvements Reconstruction 10,000 SF \$5.00 \$50,000 • Parking Lots Improvements Modern. (level 1) 127,000 SF \$5.00 \$635,000 × Landscape & Irrigation Modernization Reconstruction 1 LS \$578,303.00 \$578,303.00 17. Furniture, Furnishings & Equipment New Furniture, Furnishings & Equipment × 7% of New Construction New Construction 7 % \$7,810,642.57 \$546,745 × \$250 Per Student Modern. (level 1) 1,930 EA NA New Lockers Sub-total New Furnishings & Equipment \$546,745 New Lockers Total Furniture, Furnishings & Equipment \$546,745 New Lockers Total Furniture, Furnishings & Equipment \$546,745 New Lockers Design Contingency @ 15% \$2,725,737 Cost Escalation 3 Years @ 4% \$2,725,737 Depth Probable Construction Cost \$3,625,826 DPP Probable Construction Cost \$3,625,826 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Budget: \$17,051,121 Balance of Fu	16. Ger	neral Site Improvements				
• Parking Lots Improvements		•	Reconstruction	10,000 SF	\$5.00	\$50,000
* Landscape & Irrigation Modernization	;	Student Drop-Off Area Improvements				NA
Total General Site Improvements \$1,263,303	•	Parking Lots Improvements	Modern. (level 1)	127,000 SF	\$5.00	\$635,000
New Furniture, Furnishings & Equipment * 7% of New Construction 7 % \$7,810,642.57 \$546,745 * \$250 Per Student	×	Landscape & Irrigation Modernization	Reconstruction	1 LS	\$578,303.00	\$578,303
New Furniture, Furnishings & Equipment			То	tal General Sit	e Improvements	\$1,263,303
New Furniture, Furnishings & Equipment	17 Eur	nitura Eurnichinge & Equipment				
X			_			
X \$250 Per Student Modern. (level 1) 1,930 EA Sub-total New Furnishings \$546,745			New Construction	7 %	\$7 810 6 <i>4</i> 2 57	\$546 745
New Lockers Sub-total New Furnishings \$546,745 NA					\$7,010,042.57	
New Lockers Total Furniture, Furnishings & Equipment DPP: \$18,171,583 Design Contingency @ 15% \$2,725,737 Cost Escalation 3 Years @ 4% \$2,507,678 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost Phase I Construction Cost \$3,625,820 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$23,404,998 Allocated Construction Budget: \$17,051,121 \$10,080,697	^	\$250 Fel Stadelit	Modern. (level 1)		Jow Furnishings	
Total Furniture, Furnishings & Equipment DPP: \$18,171,583 Design Contingency @ 15% \$2,725,737 Cost Escalation 3 Years @ 4% \$2,507,678 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$101,000 Phase I Construction Cost \$3,625,820 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$23,404,998 Allocated Construction Budget: \$17,051,121 \$117,051,121 \$10,080,697		Now Lackars		Sub-total i	1ew ruillisiilligs	· ·
DPP: \$18,171,583 Design Contingency @ 15% \$2,725,737 Cost Escalation 3 Years @ 4% \$2,507,678 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost Phase I Construction Cost \$101,000 Phase II Probable Construction Cost \$3,625,820 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$23,404,998 Allocated Construction Budget: \$17,051,121 \$17,051,121 \$10,080,697	1	ACM FOCUEIS	Total Furnit	ture, Furnishin	gs & Equipment	\$546,745
Design Contingency @ 15% \$2,725,737 Cost Escalation 3 Years @ 4% \$2,507,678 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost Phase I Construction Cost \$101,000 Phase II Probable Construction Cost \$3,625,820 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$27,131,818 Allocated Construction Budget: \$17,051,121 Balance of Funds \$100,080,697						
Cost Escalation 3 Years @ 4% \$2,507,678 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost: Phase I Construction Cost \$101,000 Phase II Probable Construction Cost \$3,625,820 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$27,131,818 Allocated Construction Budget: \$17,051,121 \$17,051,121 \$110,080,697						
Total Probable Construction Cost: Phase I Construction Cost \$101,000 Phase II Probable Construction Cost \$3,625,820 Phase II Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$27,131,818 Allocated Construction Budget: \$17,051,121 \$117,051,121						
Total Probable Construction Cost: Phase I Construction Cost \$101,000 Phase II Probable Construction Cost \$3,625,820 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$27,131,818 Allocated Construction Budget: \$17,051,121 \$17,051,121 \$10,080,697					_	
Phase I Construction Cost \$101,000 Phase II Probable Construction Cost \$3,625,820 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$27,131,818 Allocated Construction Budget: \$17,051,121 (\$10,080,697)			DF	P Probable Co	onstruction Cost	\$23,404,998
Phase II Probable Construction Cost \$3,625,820 DPP Probable Construction Cost \$23,404,998 Total Probable Construction Cost \$27,131,818 Allocated Construction Budget: \$17,051,121 Balance of Funds \$10,080,697	Total F	Probable Construction Cost:				
Allocated Construction Budget: Salance of Funds DPP Probable Construction Cost \$23,404,998 \$27,131,818 \$27,131,818 \$27,131,818 \$27,131,818 \$27,131,818 \$27,131,818 \$27,131,818 \$27,131,818 \$27,131,818 \$27,131,818 \$27,131,818				Phase I Co	onstruction Cost	\$101,000
Allocated Construction Budget: \$17,051,121 Balance of Funds \$10,080,697			Phase	II Probable Co	onstruction Cost	\$3,625,820
Allocated Construction Budget: \$17,051,121 Balance of Funds \$10,080,697			= -			\$23,404,998
\$17,051,121 Balance of Funds (\$10,080,697)			Tota	al Probable Co	onstruction Cost	\$27,131,818
Balance of Funds (\$10,080,697)	Allocat	ed Construction Budget:				
	Dela	o of Funda				\$17,051,121
Campus Projects:	Balanc	e of runas				(\$10,080,697)
	Campu	s Projects:				

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Multi-Purpose-Portion of Building D	Modern. (level 1)	5,790 SF	\$32.28	\$186,901
Modernize & Expand Library	Reconst./New Constr	1 LS	\$750,000.00	\$750,000
Additional Student Parking	Reconstruction	1 LS	\$100,000.00	\$100,000
Student Drop-Off / Campus Entry	Reconstruction	1 LS	\$300,000.00	\$300,000
Pool Wall	New Construction	1 LS	\$40,000.00	\$40,000
Gym Lobby-Main Gym	New Construction	1,000 SF	\$170.00	\$170,000
New Field House	New Construction	1 LS	\$180,000.00	\$180,000
		C	ampus Projects	\$1,726,90
		Design Con	tingency @ 15%	\$259,035
		Cost Escalatio	n 5 Years @ 4%	\$397,187
	Total Ca	mpus Project	s Probable Cost	\$2,383,124

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review



Foothill High School Preliminary Needs Probable Construction Cost Summary

Project	Construction Cost
Phase I Construction Cost:	
riidse i Collstruction Cost.	\$71,000
Phase II Probable Construction Cost:	, , , , , , , , , , , , , , , , , , , ,
	\$1,067,615
District Priority Projects (DPP):	\$440.000
Mandatory Code Compliance Recommended Safety Improvements	\$113,262 \$53,500
3. Recommended Building Improvements	\$50,000 \$50,000
4. Health	\$124,614
5. Security	\$185,250
6. Teaching Stations	\$3,120,053
7. Interim Housing	\$80,000
8. Demolition	\$35,000
9. Utilities Infrastructure	\$429,750
10. Technology	\$741,000
11. Teaching Support	\$0
12. Nutrition Services	\$0
13. Administration/Staff Services	\$876,118
14. General Building Improvements 15. Outdoor Athletic Facilities	\$261,500
16. General Site Improvements	\$0 \$440,996
17. Furniture, Furnishings & Equipment	\$276,299
DPF	. , , , , , , ,
Design Contingency @ 15°	
Cost Escalation 5 Years @ 49	
DPP Probable Construction Cos	\$9,366,532
Total Probable Construction Cost:	
Phase I Construction Cos	st \$71,000
Phase II Probable Construction Cos	¥ 1,001,010
DPP Probable Construction Cos	70,000,000
Total Probable Construction Cos	\$10,505,147
Allocated Construction Budget:	
	\$7,030,782
Balance of Funds	(\$3,474,365)
Campus Projects:	
Campus Project	
Design Contingency @ 15	
Cost Escalation 5 Years @ 49	
Total Campus Projects Probable Cos	\$2,044,263
Total Master Plan Probable Construction Cost	\$12,549,410

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase	e I:				
Reco	mmended Building Improvements				
×	Roofing Building G		1 LS		TBD
Teach	ning Stations				
<u></u>	Classroom Renovation for Natural Light		1 LS		TBD
Techr	nology				
•	Upgrade Phone System Access Security		1 LS	\$5,000.00	\$5,000
•	Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
•	Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
•	Upgrade Existing PA System		1 LS		TBD
•	Upgrade Existing CATV Network to Digital (with Comcast)		1 LS	\$25,000.00	\$25,000
•	Replace Clocks with Wireless		1 LS	\$7,000.00	\$7,000
Gene	ral Building Improvements				
×	Paint Exterior of 2 Buildings		1 LS		TBD
‡	New Flooring		1 LS		TBD
×	New Windows-Building A Administration		1 LS	\$11,000.00	\$11,000
			Phase I Co	nstruction Cost	\$71,000
Phase					
Mand	atory Code Compliance				
A	Upgrade Fire Alarm System	Modern. (level 2)	1 LS	\$500,000.00	\$500,000
Healt					
	Restroom Modernizations				
	Building A - Administration				
×	Staff (A8, A11 & A12)	Modern. (level 2)	247 SF	\$95.92	\$23,692
	Building F - Multi-Purpose				
×	Student (F02 & F03)	Modern. (level 2)	162 SF	\$95.92	\$15,539
	Building G - Classroom & Counseling				
×	Student (G12 & G13)	Modern. (level 2)	362 SF	\$95.92	\$34,723
		Sub-	total Restroom	Modernizations	\$73,954
Secui	rity				
	Security Fencing				
×	Site Perimeter 8' Ht. Chain Link Fencing	New Construction	1,025 LF	\$28.00	\$28,700

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Teacl	ning Stations				
	New Science Relocatable				
‡	2 Classroom Unit without FFE	New Construction	1 LS	\$275,000.00	\$275,000
‡	Water Into Relocatables	Reconstruction	1 LS	\$15,000.00	\$15,000
			Phase II		\$892,654
		Design Cor			
	Cost Escalation 1 Years @ 4				
		Phase	Phase II Probable Construction Cost		
		Pha	Phase I & II Construction Estimate		

Allocated	l Constructi	on Budg	et:
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\$7,030,782

\$5,892,167 **Balance of Funds**

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distri	ict Priority Projects (DPP):				
1 Ma	ndatory Code Compliance				
1. Wa	ADA Compliance for Site Accessibility	Reconstruction	1 LS	\$63,262.00	\$63,262
_	Fire Alarm System	Included in Phase II		+ ,	NA
A	* Allowance for Hazardous Material Abatement (Including Building B	B Asbestos)	1 LS	\$50,000.00	\$50,000
		Tota	al Mandatory C	ode Compliance	\$113,262
2. Re	commended Safety Improvements				
	Seismic Upgrades	_			
\Diamond	Building G - Classroom		1 LS	\$33,500.00	\$33,500
\Diamond	Building - Maintenance		1 LS	\$20,000.00	\$20,000
			Sub-total S	eismic Upgrade	\$53,500
	Pool Modernizations to Increase Depth				NA
	·	Total Recommended Safety Improvements		\$53,500	
2 Da	commanded Building Improvements				
J. Ke	commended Building Improvements Roofing Modernizations	 Modern. (level 2)	1 LS	\$25,000.00	\$25,000
×	Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$25,000.00	\$25,000 \$25,000
	Exterior i miorios modernizations	, ,		g Improvements	\$50,000
4. He	· ·	_			
	Restroom New Construction	N 0 ("	200 05	0007.00	0404.044
•	Student Restroom Modernizations	New Construction	600 SF	\$207.69	\$124,614
	Locker Rooms	Included in Phase II Projects		NA NA	
	Locker Rooms			Total Health	\$124,614
					412.,011
	curity			***	***
x	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
◊	Security Alarm System	Modern. (level 1) Reconstruction	1 LS	\$9,000.00	\$9,000
◊	Security Exterior Lighting Perimeter Site Fencing	Reconstruction	1 LS	\$50,000.00	\$50,000
	Site Perimeter 8' Ht. Chain Link Fencing	Included in Phase II Projects		NA	
×	Campus Perimeter 6' Ht. District Standard Fencing	Reconstruction	1,250 LF	\$65.00	\$81,250
◊	Door Hardware Modernizations	Modern. (level 2)	1 LS	\$15,000.00	\$15,000
		,		Total Security	\$185,250
6. Te:	aching Stations				
3. 100	Classrooms/Labs Modernization/Reconstruction	_			
•	Building B	Reconstruction	2,634 SF	\$114.41	\$301,356
•	Building C	Reconstruction	2,663 SF	\$114.41	\$304,674

Foothill High School Preliminary Needs Probable Construction Cost

Project Project Detail Building D (D03 & D04) Building E Building G Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Sub-total Classrooms/Labs Modernization/Reconstruction	\$112,351 \$304,674 \$657,514
 Building D (D03 & D04) Reconstruction 982 SF \$114.41 ⇒ Building E Reconstruction 2,663 SF \$114.41 × Building G Reconstruction 5,747 SF \$114.41 Sub-total Classrooms/Labs Modernization/Reconstruction 	\$112,351 \$304,674
 ♦ Building E ★ Building G Reconstruction Reconstruction Sub-total Classrooms/Labs Modernization/Reconstruction 	\$304,674
× Building G Reconstruction 5,747 SF \$114.41	
Sub-total Classrooms/Labs Modernization/Reconstruction	\$657 51 <i>1</i>
	\$1,680,568
New Construction for Classroom/Lab to Replace Relocatables	
• (2 of 2) Relocatables to be Replaced (H01, J01) New Construction 1,920 SF \$185.00	\$355,200
New Construction for Enlargement of Undersized Classrooms	. ,
♦ Classrooms Less Than 800 SF New Construction 5,861 SF \$185.00	\$1,084,285
Classrooms From 801 to 849 SF	NA
Classrooms From 850 to 899 SF	NA
General Science Lab Less Than 1,150 SF	NA
Science Lab Less Than 1,350 SF	NA
Sub-total New Construction for Enlargement of Undersized Classrooms	\$1,084,285
Total Teaching Stations Rooms	\$3,120,053
Total reaching officials rooms	ψ5,120,055
7. Interim Housing	
♦ Interim Housing (8) Relocatables New Construction 1 LS \$80,000.00	\$80,000
Total Interim Housing	\$80,000
8. Demolition	
Building Demolition	NA
Relocatable Demolition/Removal	440.000
♦ Buildings K, H, & J 5 EA \$2,000.00	\$10,000
♦ Buildings K, H, & J 5 EA \$2,000.00 ♦ Site Demolition 1 LS \$25,000.00	\$25,000
♦ Buildings K, H, & J 5 EA \$2,000.00	
♦ Buildings K, H, & J 5 EA \$2,000.00 ♦ Site Demolition 1 LS \$25,000.00	\$25,000
♦ Buildings K, H, & J 5 EA \$2,000.00 ♦ Site Demolition 1 LS \$25,000.00 Total Demolition	\$25,000
♦ Buildings K, H, & J 5 EA \$2,000.00 ♦ Site Demolition 1 LS \$25,000.00 Total Demolition 9. Utilities Infrastructure	\$25,000
♦ Buildings K, H, & J 5 EA \$2,000.00 ♦ Site Demolition 1 LS \$25,000.00 Total Demolition 9. Utilities Infrastructure Existing Utilities Services Improvements	\$25,000 \$35,000
♦ Buildings K, H, & J 5 EA \$2,000.00 ♦ Site Demolition 1 LS \$25,000.00 Total Demolition P. Utilities Infrastructure Existing Utilities Services Improvements Electrical	\$25,000 \$35,000 NA
♦ Buildings K, H, & J 5 EA \$2,000.00 ♦ Site Demolition 1 LS \$25,000.00 Total Demolition 9. Utilities Infrastructure Existing Utilities Services Improvements Electrical 1 LS \$20,100.00	\$25,000 \$35,000 NA \$20,100
♦ Buildings K, H, & J 5 EA \$2,000.00 Site Demolition 1 LS \$25,000.00 Total Demolition 9. Utilities Infrastructure Existing Utilities Services Improvements Electrical ♦ Gas 1 LS \$20,100.00 ♦ Domestic Water 1 LS \$24,000.00	\$25,000 \$35,000 NA \$20,100 \$24,000
♦ Buildings K, H, & J 5 EA \$2,000.00 Site Demolition 1 LS \$25,000.00 Total Demolition Existing Utilities Services Improvements Electrical 1 LS \$20,100.00 ♦ Gas 1 LS \$24,000.00 ♦ Domestic Water 1 LS \$24,000.00 ♦ Fire Service Water 1 LS \$52,300.00	\$25,000 \$35,000 NA \$20,100 \$24,000 \$52,300
♦ Buildings K, H, & J 5 EA \$2,000.00 Site Demolition 1 LS \$25,000.00 Total Demolition Existing Utilities Services Improvements Electrical 1 LS \$20,100.00 ♦ Gas 1 LS \$24,000.00 ♦ Domestic Water 1 LS \$24,000.00 ♦ Fire Service Water 1 LS \$52,300.00 ♦ Sanitary Sewer 1 LS \$20,900.00	\$25,000 \$35,000 NA \$20,100 \$24,000 \$52,300 \$20,900
♦ Buildings K, H, & J 5 EA \$2,000.00 Site Demolition 1 LS \$25,000.00 Total Demolition 9. Utilities Infrastructure Existing Utilities Services Improvements Electrical 1 LS \$20,100.00 ♦ Gas 1 LS \$24,000.00 ♦ Domestic Water 1 LS \$24,000.00 ♦ Fire Service Water 1 LS \$52,300.00 ♦ Sanitary Sewer 1 LS \$20,900.00 ♦ Storm Drain 1 LS \$81,850.00 Sub-total Existing Utilities Services Improvements	\$25,000 \$35,000 NA \$20,100 \$24,000 \$52,300 \$20,900 \$81,850 \$199,150
♦ Buildings K, H, & J \$2,000.00 Site Demolition 1 LS \$25,000.00 Total Demolition	\$25,000 \$35,000 NA \$20,100 \$24,000 \$52,300 \$20,900 \$81,850 \$199,150
♦ Buildings K, H, & J \$2,000.00 Site Demolition 1 LS \$25,000.00 Total Demolition P. Utilities Infrastructure Existing Utilities Services Improvements Electrical 1 LS \$20,100.00 ♦ Gas 1 LS \$24,000.00 ♦ Fire Service Water 1 LS \$52,300.00 ♦ Sanitary Sewer 1 LS \$20,900.00 ♦ Storm Drain 1 LS \$81,850.00 Sub-total Existing Utilities Services Improvements New Construction Utilities Services ♦ Electrical 1 LS \$30,000.00 ♦ Gas 1 LS \$30,000.00 ♦ Gas 1 LS \$31,100.00	\$25,000 \$35,000 NA \$20,100 \$24,000 \$52,300 \$20,900 \$81,850 \$199,150 \$30,000 \$11,100
Site Demolition 5 EA \$2,000.00 Total Demolition	\$25,000 \$35,000 NA \$20,100 \$24,000 \$52,300 \$20,900 \$81,850 \$199,150 \$30,000 \$11,100 \$27,200
♦ Buildings K, H, & J \$2,000.00 Site Demolition 1 LS \$25,000.00 Total Demolition P. Utilities Infrastructure Existing Utilities Services Improvements Electrical 1 LS \$20,100.00 ♦ Gas 1 LS \$24,000.00 ♦ Fire Service Water 1 LS \$52,300.00 ♦ Sanitary Sewer 1 LS \$20,900.00 ♦ Storm Drain 1 LS \$81,850.00 Sub-total Existing Utilities Services Improvements New Construction Utilities Services ♦ Electrical 1 LS \$30,000.00 ♦ Gas 1 LS \$30,000.00 ♦ Gas 1 LS \$31,100.00	\$25,000 \$35,000 NA \$20,100 \$24,000 \$52,300 \$20,900 \$81,850 \$199,150 \$30,000 \$11,100

Foothill High School Preliminary Needs Probable Construction Cost

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
♦	Storm Drain	Sub-total New		\$94,500.00 Itilities Services es Infrastructure	\$94,500 \$230,600 \$429,750
10. Te	chnology				
×	Technology Infrastructure	Reconstruction	1 LS	\$157,000.00	\$157,000
×	Data Network/Wireless Networking	Reconstruction	1 LS	\$82,000.00	\$82,000
×	Educational Technology End-use Equipment		1 LS	\$502,000.00	\$502,000
	Telephone System Modernization	Included in Phase I F	Projects		NA
	Public Address System Modernization	Included in Phase I F	Projects		NA
	Cable TV System Modernization				
	Clock System Modernization	Included in Phase I F	Projects		NA
			T	otal Technology	\$741,000
11. Te	aching Support				
	Library				NA
	Large Gym				NA
	Small Gym				NA
	Multi-Purpose				NA
	Theater				NA
			Total Te	eaching Support	\$0
40.11					
12. Nu	trition Services Nutrition Services				NA
			Total Nu	utrition Services	\$0
13. Ac	Iministration/Staff Services				
•	Administration/Staff Office	Modern, (level 2)	3.609 SF	\$89.63	\$323.475
•	Administration/Staff Office Student Services-Safety Office Relocatable (H02)	Modern. (level 2) New Construction	3,609 SF 960 SF	\$89.63 \$205.67	
-	Student Services-Safety Office Relocatable (H02)	Modern. (level 2) New Construction	3,609 SF 960 SF	\$89.63 \$205.67	
•	Student Services-Safety Office Relocatable (H02) Family Learning Center	New Construction	960 SF		\$197,443
•	Student Services-Safety Office Relocatable (H02)	, ,	960 SF 1,920 SF	\$205.67	\$323,475 \$197,443 \$355,200 \$876,118
•	Student Services-Safety Office Relocatable (H02) Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02)	New Construction	960 SF 1,920 SF	\$205.67 \$185.00	\$197,443 \$355,200
14. Ge	Student Services-Safety Office Relocatable (H02) Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) eneral Building Improvements	New Construction	960 SF 1,920 SF	\$205.67 \$185.00	\$197,443 \$355,200
14. Ge	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) eneral Building Improvements t within scope of other projects listed)	New Construction	960 SF 1,920 SF	\$205.67 \$185.00	\$197,443 \$355,200 \$876,118
14. Ge	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) Peneral Building Improvements t within scope of other projects listed) Lunch Shelter	New Construction	960 SF 1,920 SF	\$205.67 \$185.00	\$197,443 \$355,200 \$876,118
14. Ge	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) eneral Building Improvements t within scope of other projects listed) Lunch Shelter Covered Drop-off	New Construction	960 SF 1,920 SF	\$205.67 \$185.00	\$197,443 \$355,200 \$876,118 NA
14. Ge	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) eneral Building Improvements t within scope of other projects listed) Lunch Shelter Covered Drop-off Covered Walkway	New Construction New Construction	960 SF 1,920 SF Total Adm	\$205.67 \$185.00 ninistration/Staff	\$197,443 \$355,200 \$876,118 NA NA
14. Ge (are no	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) eneral Building Improvements t within scope of other projects listed) Lunch Shelter Covered Drop-off Covered Walkway HVAC System Modernization	New Construction New Construction Modern. (level 2)	960 SF 1,920 SF Total Adm	\$205.67 \$185.00 hinistration/Staff \$160,000.00	\$197,443 \$355,200 \$876,118 NA NA \$160,000
14. Ge	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) eneral Building Improvements t within scope of other projects listed) Lunch Shelter Covered Drop-off Covered Walkway HVAC System Modernization Electrical Distribution Modernization	New Construction New Construction Modern. (level 2) Modern. (level 2)	960 SF 1,920 SF Total Adm 1 LS 1 LS	\$205.67 \$185.00 hinistration/Staff \$160,000.00 \$24,000.00	\$197,443 \$355,200 \$876,118 NA NA \$160,000 \$24,000
14. Ge	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) Peneral Building Improvements t within scope of other projects listed) Lunch Shelter Covered Drop-off Covered Walkway HVAC System Modernization Electrical Distribution Modernization Lighting Modernization	New Construction New Construction Modern. (level 2)	960 SF 1,920 SF Total Adm	\$205.67 \$185.00 hinistration/Staff \$160,000.00	\$197,443 \$355,200 \$876,118 NA NA \$160,000 \$24,000 \$60,000
14. Ge (are no	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) eneral Building Improvements t within scope of other projects listed) Lunch Shelter Covered Drop-off Covered Walkway HVAC System Modernization Electrical Distribution Modernization Lighting Modernization Plumbing System Modernization	Modern. (level 2) Modern. (level 2) Modern. (level 1)	960 SF 1,920 SF Total Adm 1 LS 1 LS 1 LS	\$205.67 \$185.00 sinistration/Staff \$160,000.00 \$24,000.00 \$60,000.00	\$197,443 \$355,200 \$876,118 NA NA \$160,000 \$24,000 \$60,000
14. Ge	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) eneral Building Improvements t within scope of other projects listed) Lunch Shelter Covered Drop-off Covered Walkway HVAC System Modernization Electrical Distribution Modernization Lighting Modernization Plumbing System Modernization Paint @ Exterior	New Construction New Construction Modern. (level 2) Modern. (level 2)	960 SF 1,920 SF Total Adm 1 LS 1 LS	\$205.67 \$185.00 hinistration/Staff \$160,000.00 \$24,000.00	\$197,443 \$355,200 \$876,118 NA NA \$160,000 \$24,000 \$60,000 NA \$15,000
14. Ge (are no	Family Learning Center (2 of 2) Relocatables to be Replaced (K01&K02) eneral Building Improvements t within scope of other projects listed) Lunch Shelter Covered Drop-off Covered Walkway HVAC System Modernization Electrical Distribution Modernization Lighting Modernization Plumbing System Modernization	Modern. (level 2) Modern. (level 2) Modern. (level 1)	960 SF 1,920 SF Total Adm 1 LS 1 LS 1 LS	\$205.67 \$185.00 sinistration/Staff \$160,000.00 \$24,000.00 \$60,000.00	\$197,443 \$355,200 \$876,118 NA NA \$160,000 \$24,000 \$60,000

Foothill High School Preliminary Needs Probable Construction Cost

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Ceiling Finishes				NA
Building Signage				NA
× Replace Damaged Glazing	Modern. (level 1)	1 LS	\$2,500.00	\$2,500
	Total	General Buildi	ng Improvement	\$261,500
15. Outdoor Athletic Facilities				
All-Weather Track				NA
All-Weather Field				NA
Field Lighting				NA
Sports Field & Irrigation Improvements				NA
Pool Equipment Modernization				NA
Field House Construction				NA
Bleacher Modernization @ Track & Field				NA
Scoreboard Modernization				NA
Resurface @ Hard Courts				NA
		l otal Outdoor A	Athletic Facilities	\$0
16. General Site Improvements				
Walkway Improvements				NA
Student Drop-Off Area Improvements				NA
Parking Lots Improvements				NA .
Landscape & Irrigation Modernization	Reconstruction	1 LS	' '	\$440,996
	Т	otal General Si	te Improvements	\$440,996
17. Furniture, Furnishings & Equipment				
New Furniture, Furnishings & Equipment				
× 7% of New Construction		7 %	\$2,072,128.20	\$145,049
× \$250 Per Student		525 EA	\$250.00	\$131,250
N 1 1		Sub-total I	New Furnishings	\$276,299
New Lockers	T. (.) F	V F	0 =	NA *070 000
	i otai Furn	liture, Furnisnir	ngs & Equipment	\$276,299
			DPP:	\$6,787,342
			ntingency @ 15%	\$1,018,101
	_		on 5 Years @ 4%	\$1,561,089
	D	PP Probable Co	onstruction Cost	\$9,366,532
Total Probable Construction Cost:				
			onstruction Cost	\$71,000
			onstruction Cost	\$1,067,615
			onstruction Cost	\$9,366,532
	То	tal Probable Co	onstruction Cost	\$10,505,147
Allocated Construction Budget:				

\$7,030,782

Foothill High School

Preliminary Needs Probable Construction Cost

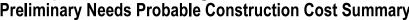
Project Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
Balance of Funds					(\$3,474,365)
Campus Projects:					
Small Gym / Multi-Purpose Building	New Construction		6,500 SF	\$227.90	\$1,481,350
			C	Campus Projects	\$1,481,350
			Design Con	tingency @ 15%	\$222,203
			Cost Escalation	on 5 Years @ 4%	\$340,711
		Total C	ampus Project	s Probable Cost	\$2,044,263

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review





Project	Co	onstruction Cost
Phase I Construction Cost:		
		\$1,103,000
Phase II Probable Construction Cost:		
		\$16,937,861
District Priority Projects (DPP):		40-100-
1. Mandatory Code Compliance		\$874,285
2. Recommended Safety Improvements		\$454,000
3. Recommended Building Improvements		\$100,000
4. Health		\$1,516,326
5. Security		\$574,000
6. Teaching Stations		\$3,408,149
7. Interim Housing		\$250,000
8. Demolition		\$100,000
9. Utilities Infrastructure		\$1,631,100
10. Technology		\$2,005,000
11. Teaching Support		\$1,176,259
12. Nutrition Services		\$841,548
13. Administration/Staff Services		\$977,121
14. General Building Improvements		\$3,267,250
15. Outdoor Athletic Facilities		\$500,000
16. General Site Improvements		\$2,835,663
17. Furniture, Furnishings & Equipment		\$1,070,135
	DPP:	\$21,580,836
	Design Contingency @ 15%	\$3,237,125
	Cost Escalation 5 Years @ 4%	\$4,963,592
	DPP Probable Construction Cost	\$29,781,554
Total Probable Construction Cost:		
	Phase I Construction Cost	\$1,103,000
	Phase II Probable Construction Cost	\$16,937,861
	DPP Probable Construction Cost	\$29,781,554
	Total Probable Construction Cost	\$47,822,415
Preliminary Revised District Construction Budget		
Delawar of Funda		\$48,303,259
Balance of Funds		\$480,844
Campus Projects:		
	Campus Projects	\$2,866,750
	Design Contingency @ 15%	\$430,013
	Cost Escalation 5 Years @ 4%/yr	\$659,353
	Total Campus Projects Probable Cost	\$3,956,115
Total Master Plan Probable Construction Cost		\$51,778,530

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase I:				
Recommended Building Improvements				
x Roof Renovation-Building K3 (Science Labs)	<u> </u>	1 LS	\$50,000.00	\$50,000
Health			,	
× New Urinal Flush Valves in Restrooms	_	1 LS	\$20,000.00	\$20,000
× New Partitions Locker Room Toilets-Boys / Girls		1 LS	\$10,000.00	\$10,000
Security				
Site Security System	_			
 Multi-camera Surveillance System & DVR 		1 LS	\$25,000.00	\$25,000
Teaching Support				
Building C1-Fire Damage Repair & Modernization	<u> </u>	1 LS	\$500,000.00	\$500,000
Technology				
× Upgrade Phone System Access Security	<u> </u>	1 LS	\$5,000.00	\$5,000
× Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
× Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
× Upgrade Existing PA System		1 LS		TBD
 Upgrade Existing CATV to Digital (with Comcast) 		1 LS	\$25,000.00	\$25,000
× Replace Clocks with Wireless		1 LS	\$30,000.00	\$30,000
Nutrition Services				
Upgrade Food Services POS Network	<u> </u>	1 LS	\$15,000.00	\$15,000
Outdoor Athletic Facilities				
Pool				
Upgrade Filtration System & Cogeneration - Building P2		1 LS	\$400,000.00	\$400,000
		Phase I Co	nstruction Cost	\$1,103,000
Phase II:				
Mandatory Code Compliance				
▲ Upgrade Fire Alarm System	Modern. (level 2)	1 LS	\$1,000,000.00	\$1,000,000
Health	<u>—</u>			
Restroom Modernizations (Stand Alone Restroom Buildings)			**- **	4 -4-00
× Building A5-Boys Toilet (student A-5)	Modern. (level 2)	779 SF	\$95.92	\$74,722
× Building A6-Girls Toilet (student A-6)	Modern. (level 2)	779 SF	\$95.92	\$74,722
Building B5-Boys Toilet (student B-5)	Modern. (level 2)	777 SF	\$95.92	\$74,530
× Building B6-Girls Toilet (student B-6)	Modern. (level 2)	779 SF	\$95.92	\$74,722
× Building C5-Boys Toilet (student C-5)	Modern. (level 2)	777 SF	\$95.92	\$74,530
× Building C6-Girls Toilet (student C-6)	Modern. (level 2)	779 SF	\$95.92	\$74,722
× Building D5-Boys Toilet (student D-5)	Modern. (level 2)	777 SF	\$95.92	\$74,530
 Building D6-Girls Toilet (student D-6) 	Modern. (level 2)	779 SF	\$95.92	\$74,722
	Sub-t	total Restroom	Modernizations	\$597,198
Restroom Modernizations				
× Staff Restrooms (B01.3,B01.4, B02.2,B02.3)	Modern. (level 2)	184 SF	\$95.92	\$17,649
			Total Health	\$614,847

Project	: Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Teachir	ng Stations				
	Classrooms/Labs Modernization/Reconstruction/	•			
×	Building A2 - Classrooms	Reconstruction	5,957 SF	\$114.41	\$681,540
×	Building A3 - Classrooms - Portion of Building	Reconstruction	9,108 SF	\$114.41	\$1,042,046
	Building A3 - Science Labs	Modern. Completed	5,896 SF		NA
×	Building A4 - Classrooms	Reconstruction	5,957 SF	\$114.41	\$681,540
×	Building B3 - Classrooms - Portion of Building	Reconstruction	9,108 SF	\$114.41	\$1,042,046
	Building B3 - Science Labs	Modern. Completed	5,896 SF		NA
×	Building B4 - Classrooms	Reconstruction	5,957 SF	\$114.41	\$681,540
×	Building C2 - Classrooms	Reconstruction	5,957 SF	\$114.41	\$681,540
×	Building C3 - Classrooms - Portion of Building	Reconstruction	9,108 SF	\$114.41	\$1,042,046
	Building C3 - Science Labs	Modern. Completed	5,896 SF		NA
×	Building C4 - Classrooms	Reconstruction	5,957 SF	\$114.41	\$681,540
×	Building D2 - Classrooms	Reconstruction	5,957 SF	\$114.41	\$681,540
×	Building D3 - Classrooms - Portion of Building	Reconstruction	9,108 SF	\$114.41	\$1,042,046
	Building D3 - Science Labs	Modern. Completed	5,896 SF		NA
×	Building D4 - Classrooms	Reconstruction	5,957 SF	\$114.41	\$681,540
	Sub-tota	al Classrooms/Labs	Modernization	/Reconstruction	\$8,938,968
Techno	logy	_			
	Server Room				
×	Convert Storage Room C-52 to Server Room	Modern. (level 2)	1 LS	\$50,000.00	\$50,000
	ng Support				
	Main Gym-Building P1	_			
×	Seismic Upgrade, MEP, Restrooms P-03, P-06, P-02.1, P-09.1,	Modern. (level 2)	1 LS	\$2,000,000.00	\$2,000,000
	Bleachers, Flooring, Doors, Hardware and Landscape at Rear of Gym	ı			
Admini	stration/Staff Services				
	Administration/Staff Office	•			
•	Building B1 - Offices - Portion of Building	Modern. (level 2)	6,573 SF	\$89.63	\$589,138
•	Building D1 - Offices - Portion of Building	Modern. (level 2)	6,573 SF	\$89.63	\$589,138
		Sub-to	al Administrat	tion/Staff Office	\$1,178,276
	r Athletic Facilities	_			
Ī	Renovation of Existing Pools				
•	Decking, Plastering, Coping, Finish, etc.	Modern. (level 2)	1 LS	\$180,000.00	\$180,000

Project	Project Detail	Construction Category Qu	uantity	Unit Cost	Construction Cost
General	Site Improvements				
М	ain Campus Entry Design				
×	Student Drop-off Area	Reconstruction	1 LS	\$200,000.00	\$200,000
				Phase II	\$14,162,091
		Des	sign Cont	ingency @ 15%	\$2,124,314
		Cost	Escalatio	n 1 Years @ 4%	\$651,456
		Phase II Pro	bable Co	nstruction Cost	\$16,937,861
		Phase I &	II Constr	uction Estimate	\$18,040,861
Allocate	d Construction Budget:				
					

\$30,262,398

March 15, 2004 © Perkins & Will

Balance of Funds

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distri	ct Priority Projects (DPP):				
1. Mai	ndatory Code Compliance				
A	ADA Compliance for Site Accessibility	Reconstruction	1 LS	\$674,285.00	\$674,285
	Fire Alarm System	Included in Phase II	Projects		NA
A	* Allowance for Hazardous Material Abatement		1 LS	\$200,000.00	\$200,000
		Tota	I Mandatory Co	ode Compliance	\$874,285
2. Red	commended Safety Improvements				
	Seismic Upgrades				
	Building P1 - Gymnasium		1 LS	\$71,680.00	NA
\(\)	Building Q - Boys Lockers		1 LS	\$137,000.00	\$137,000
\(\rightarrow\)	Building R1 - Girls Lockers		1 LS	\$137,000.00	\$137,000
\(\)	Building S - Practice Gymnasium & P.E.		1 LS	\$180,000.00	\$180,000
			Sub-total Se	eismic Upgrade	\$454,000
	Pool Modernizations to Increase Depth	T-(-I D			NA
		Total Recom	imended Safety	/ Improvements	\$454,000
2 Da	nommanded Building Improvements				
	commended Building Improvements Roofing Modernizations	Madara (laval 2)	110	¢75 000 00	¢75 000
×	Exterior Finishes Modernizations	Modern. (level 2) Modern. (level 1)	1 LS 1 LS	\$75,000.00 \$25,000.00	\$75,000 \$25,000
^	Exterior Finishes modernizations	, ,		Improvements	\$25,000
		TOTAL NECOLLIN	ienaea Banani	Improvements	\$100,000
4. Hea	alth				
	Restroom New Construction				
•	Student	New Construction	2,205 SF	\$207.69	\$457,956
	Restrooms Modenizations		_,	,	,,
×	Student Restrooms (F01,F04,F18,F19,G22,	Modern. (level 2)	2,141 SF	\$95.92	\$205,365
	G23,H23,M02,M03, R32,R33)	,	,	"	, ,
×	Childcare Restroom (L02.3)	Modern. (level 2)	124 SF	\$95.92	\$11,894
×	Staff Restrooms (A02.2,A02.3,A04.4,A08.6, A08.7, H08,	Modern. (level 2)	571 SF	\$95.92	\$54,770
	H09,H28, L02.4,L45,L46)	, ,			
	Staff Restrooms (B04.4,C02.2, C02.3,C04.4,C08.6,C08.7)	Modern. Completed	292 SF		NA
		Sub-t	otal Restrooms	Modenizations	\$272,029
	Locker Rooms				
	Building Q - Boys				
•	Locker Room (Q-01, Q-18, Q-20, Q-21.1, Q-31)	Modern. (level 1)	6,115 SF	\$38.70	\$236,651
•	Showers (Q-21, Q-21.2, Q-30) ADA Accessibility	Modern. (level 2)	917 SF	\$110.94	\$101,732
×	Restrooms (Q07,Q12)	Modern. (level 2)	392 SF	\$95.92	\$37,601
•	Athletic Staff Locker Room (Q-09, Q-10)	Modern. (level 1)	322 SF	\$38.70	\$12,461
	Building R1 - Girls				
•	Locker Room (R-06, R-07)	Modern. (level 1)	5,755 SF	\$38.70	\$222,719
•	Showers (R-04, R-15) ADA Accessibility	Modern. (level 2)	1,075 SF	\$110.94	\$119,261

x Security Alarm System Modem. (level 1) 1 LS \$10,000.00 \$10,000 Security Exterior Lighting Reconstruction 1 LS \$250,000.00 \$250,000 Perimeter Site Fencing Reconstruction 3,000 LF \$28.00 \$84,000 • Campus Perimeter 6' Ht. District Standard Fencing Reconstruction 2,000 LF \$65.00 \$130,000 • Door Hardware Modernizations Modern. (level 1) 1 LS \$50,000.00 \$50,000 Classrooms Portion of Building Modern. (level 1) 1 LS \$50,000.00 \$50,000 Building A2 - Classrooms Included in Phase II Projects NV NV Building A3 - Classrooms - Portion of Building Modern. Completed 5,896 SF NV Building B4 - Classrooms Reconstruction 1,570 SF \$114,41 \$179,62 Building B3 - Classrooms - Portion of Building Included in Phase II Projects NV Building B3 - Classrooms - Portion of Building Modern. Completed 5,896 SF NV Building B3 - Classrooms - Portion of Building Included in Phase II Projects NV						
Athletic Staff Locker Room (R-24, R-25) Modern. (level 1) 332 SF 538.70 \$12,84	Projec	et Project Detail		Quantity	Unit Cost	
## Athletic Staff Locker Room (R-24, R-25) Modern. (level 1) 332 SF \$33,70 \$12,84 Sub-total Locker Rooms \$786,324 Sub-total Locker Rooms \$786,324 Sub-total Realth \$7,516,324 Security Surveillance Cameras & DVR	_					
Sub-total Locker Rooms Total Health Total Health Total Health S1,516,321		,	, ,			
5. Security x Security Surveillance Cameras & DVR Reconstruction 1 LS \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$250,000.00	•	Athletic Staff Locker Room (R-24, R-25)	Modern. (level 1)			
Security Security Surveillance Cameras & DVR				Sub-tota		
x Security Surveillance Cameras & DVR Reconstruction 1 LS \$50,000,00 \$50,000 x Security Alarm System Modern. (level 1) 1 LS \$10,000,00 \$10,000 Security Exterior Lighting Reconstruction 1 LS \$250,000,00 \$256,000 e Site Perimeter 8' Ht. Chain Link Fencing Reconstruction 3,000 LF \$28,00 \$84,000 e Campus Perimeter 6' Ht. District Standard Fencing Reconstruction 2,000 LF \$65,00 \$130,000 Door Hardware Modernizations Modern. (level 1) 1 LS \$50,000 to \$50,000 \$50,000 to \$50,000 Classrooms Included in Phase II Projects Note of the projects					i otai Heaith	\$1,510,320
x Security Exterior Lighting Reconstruction 1 LS \$10,000.00 \$310,000 • Security Exterior Lighting Reconstruction 1 LS \$250,000.00 \$250,000 • Site Perimeter 8' Ht. Chain Link Fencing Reconstruction 3,000 LF \$28,00 \$84,000 • Campus Perimeter 6' Ht. District Standard Fencing Reconstruction 2,000 LF \$50,000.00 \$300,000 • Door Hardware Modernizations Modern. (level 1) 1 LS \$50,000.00 \$30,000 6. Teaching Stations Classrooms/Labs Modernization/Reconstruction Building A 2 - Classrooms Included in Phase II Projects NV Building A 3 - Classrooms Portion of Building Modern. Completed 5,896 SF NV Building B 2 - Classrooms Reconstruction 1,570 SF \$114.41 \$179,926 Building B 3 - Classrooms Portion of Building Included in Phase II Projects NV Building B 4 - Classrooms Included in Phase II Projects NV Building B 5 - Classrooms Portion of Building Included in Phase II Projects NV	5. Seci	urity				
Security Exterior Lighting Perimeter Site Fencing Reconstruction 1 LS \$250,000.00 \$250,000.00 Site Perimeter Site Fencing Reconstruction 3,000 LF \$28.00 \$84,000 Door Hardware Modernizations Reconstruction 2,000 LF \$65.00 \$130,000 Classrooms Perimeter 6' Ht. District Standard Fencing Reconstruction 2,000 LF \$65.00 \$50,000.00 <th< td=""><td>×</td><td>Security Surveillance Cameras & DVR</td><td>Reconstruction</td><td>1 LS</td><td>\$50,000.00</td><td>\$50,000</td></th<>	×	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$50,000.00	\$50,000
Perimeter Site Fencing ■ Site Perimeter 8" Ht. Chain Link Fencing ■ Campus Perimeter 6" Ht. Chain Link Fencing ■ Campus Perimeter 6" Ht. District Standard Fencing ■ Door Hardware Modernizations ■ Modern. (level 1) ■ LS ■ \$50,000.00 ■ \$50,000 ■ \$574,000	×	Security Alarm System	Modern. (level 1)	1 LS	\$10,000.00	\$10,000
e Site Perimeter 6' Ht. Chain Link Fencing e Campus Perimeter 6' Ht. District Standard Fencing Peconstruction 2,000 LF S65,00 \$130,000. Door Hardware Modernizations Modern. (level 1)	•	Security Exterior Lighting	Reconstruction	1 LS	\$250,000.00	\$250,000
• Campus Perimeter 6' Ht. District Standard Fencing Reconstruction 2,000 LF \$65.00 \$330,000 • Door Hardware Modernizations Modern. (level 1) 1 LS \$50,000.00 \$50,000 Classrooms ILabs Modernization/Reconstruction Building A2 - Classrooms - Portion of Building Included in Phase II Projects N.V. Building A3 - Science Labs - Portion of Building Modern. Completed 5,896 SF N.V. Building A4 - Classrooms Included in Phase II Projects N.V. Building B2 - Classrooms - Portion of Building Included in Phase II Projects N.V. Building B3 - Classrooms - Portion of Building Included in Phase II Projects N.V. Building B3 - Classrooms - Portion of Building Modern. Completed 5,896 SF N.V. Building B4 - Classrooms Included in Phase II Projects N.V. Building C2 - Classrooms Included in Phase II Projects N.V. Building C3 - Science Labs - Portion of Building Included in Phase II Projects N.V. Building C3 - Classrooms Included in Phase II Projects N.V. Building C4 - Classrooms Included in Phase II Projects		Perimeter Site Fencing				
O Door Hardware Modernizations Modern. (level 1) 1 LS \$50,000.00 \$50,000 Total Security \$574,000 Security \$574,000 Classrooms Labs Modernization/Reconstruction Building A2 - Classrooms Included in Phase II Projects NV Building A3 - Classrooms - Portion of Building Modern. Completed 5,896 SF NV Building B4 - Classrooms Included in Phase II Projects NV Building B2 - Classrooms - Portion of Building Included in Phase II Projects NV Building B3 - Classrooms - Portion of Building Included in Phase II Projects NV Building B4 - Classrooms - Portion of Building Modern. Completed 5,896 SF NV Building B4 - Classrooms - Portion of Building Included in Phase II Projects NV Building C4 - Classrooms - Portion of Building Included in Phase II Projects NV Building C4 - Classrooms - Portion of Building Modern. Completed 5,896 SF NV Building D3 - Classrooms - Portion of Building Included in Phase II Projects NV Building D3 - Classrooms - Portion of Building Modern. Genetal Ph	•	Site Perimeter 8' Ht. Chain Link Fencing	Reconstruction	3,000 LF	\$28.00	\$84,000
Stations Classrooms Labs Modernization/Reconstruction Building A2 - Classrooms Portion of Building Building A3 - Classrooms Portion of Building Modern. Completed S,896 S N/ Building A3 - Classrooms Portion of Building Modern. Completed S,896 S N/ Building A3 - Classrooms Included in Phase II Projects N/ Building A3 - Classrooms Included in Phase II Projects N/ Building B2 - Classrooms Included in Phase II Projects N/ Building B3 - Classrooms Portion of Building Modern. Completed S,896 S N/ Building B3 - Classrooms Portion of Building Modern. Completed S,896 S N/ Building B3 - Classrooms Portion of Building Modern. Completed S,896 S N/ Building B3 - Classrooms Included in Phase II Projects N/ Building C3 - Classrooms Included in Phase II Projects N/ Building C3 - Classrooms Included in Phase II Projects N/ Building C3 - Science Labs - Portion of Building Modern. Completed S,896 S N/ Building C3 - Science Labs - Portion of Building Modern. Completed S,896 S N/ Building C3 - Science Labs - Portion of Building Modern. Completed S,896 S N/ Building D3 - Science Labs - Portion of Building Included in Phase II Projects N/ Building D3 - Science Labs - Portion of Building Modern. Completed S,896 S N/ Building D3 - Science Labs - Portion of Building Modern. Completed S,896 S N/ Building D3 - Science Labs - Portion of Building Modern. Completed S,896 S N/ Building G3 - Art Labs Modern. Completed S,896 S N/ Building G3 - Art Labs Modern. Completed S,896 S S,811,850 S,812,851 S,813,851 S,813,	•	Campus Perimeter 6' Ht. District Standard Fencing		2,000 LF		\$130,000
Classrooms/Labs Modernization/Reconstruction Building A2 - Classrooms Building A3 - Classrooms - Portion of Building Building A3 - Science Labs - Portion of Building Building A3 - Science Labs - Portion of Building Building A4 - Classrooms Building A4 - Classrooms Building A4 - Classrooms Included in Phase II Projects N/ Building B2 - Classrooms Included in Phase II Projects Building B3 - Classrooms Reconstruction Building B3 - Classrooms - Portion of Building Building B3 - Classrooms - Portion of Building Building B3 - Science Labs - Portion of Building Building B4 - Classrooms Included in Phase II Projects N/ Building B4 - Classrooms Included in Phase II Projects N/ Building B4 - Classrooms Included in Phase II Projects N/ Building C2 - Classrooms - Portion of Building Included in Phase II Projects N/ Building C3 - Classrooms - Portion of Building Included in Phase II Projects N/ Building C3 - Classrooms - Portion of Building Building C3 - Classrooms Included in Phase II Projects N/ Building D4 - Classrooms Included in Phase II Projects N/ Building D5 - Classrooms Included in Phase II Projects N/ Building D6 - Classrooms - Portion of Building Included in Phase II Projects N/ Building D6 - Classrooms Included in Phase II Projects N/ Building D7 - Classrooms Included in Phase II Projects N/ Building D8 - Classrooms - Portion of Building Nodern. (completed 5,896 SF N/ Building D7 - Classrooms Included in Phase II Projects N/ Building D8 - Classrooms N/ Building D9 - Classrooms N/ Building D	\Diamond	Door Hardware Modernizations	Modern. (level 1)	1 LS	\$50,000.00	\$50,000
Classrooms/Labs Modernization/Reconstruction Building A2 - Classrooms Building A3 - Classrooms Portion of Building Building A3 - Classrooms Portion of Building Building A3 - Classrooms Portion of Building Building A4 - Classrooms Included in Phase II Projects X Building B2 - Classrooms Reconstruction 1,570 SF \$114.41 \$179,624 Building B3 - Classrooms Portion of Building Included in Phase II Projects Wilding B3 - Classrooms Portion of Building Included in Phase II Projects Building B3 - Classrooms Portion of Building Modern. Completed 5,896 SF Building B4 - Classrooms Building B4 - Classrooms Included in Phase II Projects Wilding B4 - Classrooms Building C3 - Classrooms Included in Phase II Projects Building C3 - Classrooms Included in Phase II Projects Building C3 - Classrooms Portion of Building Included in Phase II Projects Wilding Building C3 - Classrooms Portion of Building Building C3 - Science Labs - Portion of Building Included in Phase II Projects Wilding Building C4 - Classrooms Included in Phase II Projects Wilding D3 - Classrooms Included in Phase II Projects Wilding D4 - Classrooms Building D4 - Classrooms Included in Phase II Projects Wilding D4 - Classrooms Included in Phase II Projects Wilding D4 - Classrooms Included in Phase II Projects Wilding D4 - Classrooms Wilding D4 - Classrooms Included in Phase II Projects Wilding D4 - Classrooms Wilding D4 - Classrooms Wilding D4 - Classrooms Included in Phase II Projects Wilding D4 - Classrooms Wilding D4 - Cl					Total Security	\$574,000
Classrooms/Labs Modernization/Reconstruction Building A2 - Classrooms Included in Phase II Projects N/A Building A3 - Classrooms - Portion of Building Modern. Completed 5,896 SF N/A Building A4 - Classrooms Included in Phase II Projects N/A Building A3 - Classrooms Included in Phase II Projects N/A Building B2 - Classrooms Reconstruction 1,570 SF \$114.41 \$179,624 Building B3 - Classrooms - Portion of Building Modern. Completed 5,896 SF N/A Building B3 - Science Labs - Portion of Building Modern. Completed 5,896 SF N/A Building B3 - Science Labs - Portion of Building Modern. Completed 5,896 SF N/A Building C2 - Classrooms Included in Phase II Projects N/A Building C3 - Classrooms Included in Phase II Projects N/A Building C3 - Classrooms - Portion of Building Included in Phase II Projects N/A Building C3 - Science Labs - Portion of Building Modern. Completed 5,896 SF N/A Building C3 - Science Labs - Portion of Building Modern. Completed 5,896 SF N/A Building D3 - Classrooms Included in Phase II Projects N/A Building D4 - Classrooms Included in Phase II Projects N/A Building D3 - Classrooms Included in Phase II Projects N/A Building D4 - Classrooms Included in Phase II Projects N/A Building D4 - Classrooms Included in Phase II Projects N/A Building D4 - Classrooms Included in Phase II Projects N/A Building D4 - Classrooms Included in Phase II Projects N/A Building D4 - Classrooms N/A Building D4 - Serve D4 - Portion Of Building N/A Building C4 - Serve D4 - Portion Of Building N/A Building C4 - Serve C	6 Tead	ching Stations				
Building A3 - Classrooms - Portion of Building Building A3 - Science Labs - Portion of Building Building A3 - Science Labs - Portion of Building Building A4 - Classrooms Reconstruction Rec						
Building A3 - Science Labs - Portion of Building Building A4 - Classrooms Reconstruction Recons		Building A2 - Classrooms	Included in Phase II	Projects		NA
Building A4 - Classrooms Building B2 - Classrooms Building B3 - Classrooms - Portion of Building Building B3 - Classrooms - Portion of Building Building B3 - Classrooms - Portion of Building Building B3 - Classrooms Building B3 - Classrooms Building B3 - Classrooms Building B4 - Classrooms Building B4 - Classrooms Building B4 - Classrooms Building C2 - Classrooms Building C3 - Classrooms - Portion of Building Building C3 - Classrooms - Portion of Building Building C3 - Classrooms - Portion of Building Building C4 - Classrooms Building C4 - Classrooms Building D2 - Classrooms Building D3 - Science Labs - Portion of Building Building D4 - Classrooms Building D6 - Art Labs Building D7 - Art Labs Building D8 - Art Labs Building D9 - Art Labs Building C9 - Art Labs Modern. (level 1) 3,204 SF Building C9 - Building C9 - Art Labs Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) 3,204 SF Building C9 - Building C9 - Building Building C9 - Building C9 - Building Modern. (level 1) 3,204 SF Building C9 - Building C9 - Building Modern. (level 1) 4,171 SF Building C9 - Building Building C9 - Building Modern. (level 1) 4,171 SF Building C9 - Building Building C9 - Building Modern. (level 1) 4,171 SF Building C9 - Building Building C		Building A3 - Classrooms - Portion of Building	Included in Phase II	Projects		NA
Building B2 - Classrooms Portion of Building Included in Phase II Projects N/Building B3 - Science Labs - Portion of Building Modern. Completed 5,896 SF N/Building B4 - Classrooms Included in Phase II Projects N/Building B4 - Classrooms Included in Phase II Projects N/Building B4 - Classrooms Included in Phase II Projects N/Building C2 - Classrooms Included in Phase II Projects N/Building C3 - Classrooms - Portion of Building Modern. Completed 5,896 SF N/Building C3 - Classrooms - Portion of Building Modern. Completed 5,896 SF N/Building C4 - Classrooms Included in Phase II Projects N/Building C4 - Classrooms Included in Phase II Projects N/Building C4 - Classrooms Included in Phase II Projects N/Building D3 - Classrooms - Portion of Building Included in Phase II Projects N/Building D3 - Science Labs - Portion of Building Modern. Completed 5,896 SF N/Building D4 - Classrooms Included in Phase II Projects N/Building D3 - Science Labs - Portion of Building Modern. Completed 5,896 SF N/Building D4 - Classrooms Included in Phase II Projects N/Building D4 - Classrooms Included in Phase II Projects N/Building D4 - Classrooms Modern. (level 1) 3,479 SF \$31.85 \$110,806 N/Building C4 - Art Labs Modern. (level 1) 3,479 SF \$31.85 \$110,806 N/Building C4 - Art Labs Modern. (level 1) 3,223 SF \$31.85 \$110,806 N/Building C4 - 3D Art Labs Modern. (level 1) 3,204 SF \$31.85 \$102,655 N/Building C4 - 3D Art Labs Modern. (level 1) 3,204 SF \$31.85 \$110,806 N/Building C4 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 N/Building C4 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 N/Building C4 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 N/Building C4 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 N/Building C4 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 N/Building C4 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 N/Building C4 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 N/Building C4 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 N/Building C4 - Classrooms M		Building A3 - Science Labs - Portion of Building	Modern. Completed	5,896 SF		NA
Building B3 - Classrooms - Portion of Building Building B3 - Science Labs - Portion of Building Building B3 - Science Labs - Portion of Building Building B4 - Classrooms Building B4 - Classrooms Building C2 - Classrooms Building C3 - Classrooms - Portion of Building Building C3 - Science Labs - Portion of Building Building C3 - Science Labs - Portion of Building Building C4 - Classrooms Building C4 - Classrooms Building D2 - Classrooms Building D3 - Classrooms Building D3 - Classrooms Building D3 - Classrooms Building D3 - Science Labs - Portion of Building Building D3 - Science Labs - Portion of Building Building D4 - Classrooms Building D4 - Classrooms Building D5 - Science Labs - Portion of Building Building D6 - Classrooms Building D7 - Classrooms Building D7 - Classrooms Building D8 - Science Labs - Portion of Building Building D8 - Science Labs - Portion of Building Modern. Completed S,896 SF N/A N/A Building D7 - Classrooms Building D8 - Science Labs - Portion of Building Modern. Completed S,896 SF N/A N/A Building D7 - Classrooms Building D8 - Science Labs - Portion of Building Modern. (level 1) 3,479 SF \$31.85 \$110,806 * Building G9 - Art Labs Modern. (level 1) 3,223 SF \$31.85 \$110,806 * Building G9 - Art Labs Modern. (level 1) 3,248 SF \$31.85 \$110,907 * Building G4 - 3D Art Labs Modern. (level 1) 3,488 SF \$31.85 \$111,093 * Building K1 - Business Computer Labs - Portion of Building Modern. (level 1) 4,171 SF \$51.60 \$215,224 * Building K2 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 * Building K2 - Classrooms Modern. (level 1) 4,171 SF \$31.85 \$85,744 * Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,744 * Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 1,472 SF \$33.85 \$85,744 * Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 1,472 SF \$33.85 \$83.85 \$83.85		Building A4 - Classrooms	Included in Phase II	Projects		NA
Building B3 - Science Labs - Portion of Building Building B4 - Classrooms Building C2 - Classrooms Building C2 - Classrooms Building C3 - Classrooms - Portion of Building Building C3 - Classrooms - Portion of Building Building C3 - Science Labs - Portion of Building Building C4 - Classrooms Building C4 - Classrooms Building C5 - Science Labs - Portion of Building Building C5 - Classrooms Building C5 - Classrooms Building C6 - Classrooms Building D7 - Classrooms Building D8 - Classrooms Building D8 - Classrooms - Portion of Building Building D9 - Classrooms - Portion of Building Building D9 - Classrooms - Portion of Building Building D7 - Classrooms - Portion of Building Building D8 - Classrooms Building D8 - Science Labs - Portion of Building Building D8 - Classrooms Building C9 - Art Labs Modern. (level 1) 3,479 SF \$31.85 \$110,806 * Building G9 - Art Labs Modern. (level 1) 3,223 SF \$31.85 \$110,806 * Building G9 - Art Labs Modern. (level 1) 3,204 SF \$31.85 \$110,906 * Building C9 - Art Labs Modern. (level 1) 3,488 SF \$31.85 \$110,907 * Building K1 - Business Computer Labs - Portion of Building Modern. (level 1) 4,171 SF \$51.60 \$215,224 * Building K2 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 * Building K3 - Science Labs Modern. (level 1) 2,692 SF \$31.85 \$88,744 * Building L2 - Fashion Lab Modern. (level 1) 2,692 SF \$31.85 \$85,744 * Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,692 SF \$31.85 \$85,744 * Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,956	×	Building B2 - Classrooms	Reconstruction	1,570 SF	\$114.41	\$179,624
Building B4 - Classrooms Building C2 - Classrooms Building C3 - Classrooms - Portion of Building Building C3 - Science Labs - Portion of Building Building C3 - Science Labs - Portion of Building Building C4 - Classrooms Building C5 - Classrooms Building D6 - Classrooms Building D7 - Classrooms - Portion of Building Building D8 - Classrooms - Portion of Building Building D8 - Science Labs - Portion of Building Building D8 - Science Labs - Portion of Building Building D8 - Classrooms Building C6 - Art Labs Building C7 - Art Labs Modern. (level 1) 3,479 SF Building C8 - Art Labs Modern. (level 1) 3,223 SF Building C8 - Art Labs Modern. (level 1) 3,248 SF Building C8 - 3D Art Labs Modern. (level 1) 3,488 SF Building C8 - Science Labs - Portion of Building Modern. (level 1) 3,488 SF Building K6 - Classrooms Modern. (level 1) 3,753 SF Building K7 - Building K8 - Science Labs Modern. (level 1) 2,692 SF Building K8 - Science Labs Modern. (level 1) 2,692 SF Building L8 - Fashion Lab Modern. (level 1) 2,692 SF Building L8 - Fashion Lab Modern. (level 1) 2,692 SF Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF Building L4 - Science Lab - Portion of Building Modern. (level 1) 2,194 SF S63.83 S93,956		Building B3 - Classrooms - Portion of Building	Included in Phase II	Projects		NA
Building C2 - Classrooms Building C3 - Classrooms - Portion of Building Building C3 - Classrooms - Portion of Building Building C3 - Science Labs - Portion of Building Building C4 - Classrooms Building C4 - Classrooms Building D5 - Classrooms Building D6 - Classrooms Building D7 - Classrooms Building D8 - Classrooms - Portion of Building Building D8 - Classrooms - Portion of Building Building D8 - Science Labs - Portion of Building Building D8 - Science Labs - Portion of Building Building D8 - Classrooms Building D9 - Classrooms Building C9 - Art Labs B		Building B3 - Science Labs - Portion of Building	Modern. Completed	5,896 SF		NA
Building C3 - Classrooms - Portion of Building Building C3 - Science Labs - Portion of Building Building C4 - Classrooms Building C4 - Classrooms Building D2 - Classrooms Building D3 - Classrooms - Portion of Building Building D3 - Classrooms - Portion of Building Building D3 - Classrooms - Portion of Building Building D3 - Science Labs - Portion of Building Building D4 - Classrooms Building D4 - Classrooms Building D5 - Art Labs Building D6 - Art Labs Building C6 - Art Labs Building C7 - Art Labs Building C8 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building C9 - Art Labs Modern. (level 1) Building C9 - Art Labs Building		Building B4 - Classrooms	Included in Phase II	Projects		NA
Building C3 - Science Labs - Portion of Building Building C4 - Classrooms Building D2 - Classrooms Building D3 - Classrooms - Portion of Building Building D3 - Science Labs - Portion of Building Building D3 - Science Labs - Portion of Building Building D4 - Classrooms Building D4 - Classrooms Building D4 - Classrooms Building D4 - Classrooms Building D5 - Art Labs Building C6 - Art Labs Building G7 - Art Labs Building G8 - Art Labs Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Modern. (level 1) Building G7 - Art Labs Modern. (level 1) Building G8 - Art Labs Modern. (level 1) Building G7 - Art Labs Modern. (level 1) Building G8 - Art Labs Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Modern. (level 1) Building G9 - Art Labs Building G9		Building C2 - Classrooms	Included in Phase II	Projects		NA
Building C4 - Classrooms Building D2 - Classrooms Building D3 - Classrooms - Portion of Building Building D3 - Classrooms - Portion of Building Building D3 - Science Labs - Portion of Building Building D4 - Classrooms Included in Phase II Projects NA Building D4 - Classrooms Included in Phase II Projects NA Building G1 - Art Labs Modern. (level 1) A,479 SF Building G2 - Art Labs Modern. (level 1) Building G3 - Art Labs Modern. (level 1) Building G3 - Art Labs Building G3 - Art Labs Modern. (level 1) Building G4 - 3D Art Labs Building G4 - 3D Art Labs Building G4 - 3D Art Labs Modern. (level 1) Building K1 - Business Computer Labs - Portion of Building Modern. (level 1) Building K2 - Classrooms Modern. (level 2) Building K3 - Science Labs Modern. (level 2) Building L2 - Fashion Lab Modern. (level 1) A, 171 SF Building L2 - Fashion Lab Modern. (level 1) A, 692 SF S31.85 S85,744 Modern. (level 1) Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building Modern. (level 1) Building L4 - Science Lab - Portion of Building		Building C3 - Classrooms - Portion of Building	Included in Phase II	Projects		NA
Building D2 - Classrooms Building D3 - Classrooms - Portion of Building Building D3 - Science Labs - Portion of Building Building D3 - Science Labs - Portion of Building Building D4 - Classrooms Included in Phase II Projects NA Building D4 - Classrooms Included in Phase II Projects NA Building G1 - Art Labs Modern. (level 1) 3,479 SF \$31.85 \$110,806 x Building G2 - Art Labs Modern. (level 1) 3,223 SF \$31.85 \$102,653 x Building G3 - Art Labs Modern. (level 1) 3,204 SF \$31.85 \$102,653 x Building G4 - 3D Art Labs Modern. (level 1) 3,488 SF \$31.85 \$111,093 x Building K1 - Business Computer Labs - Portion of Building Modern. (level 1) 4,171 SF \$51.60 \$215,224 x Building K2 - Classrooms Modern. (level 2) 3,753 SF \$84.16 \$315,855 Building K3 - Science Labs Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L2 - Fashion Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,875 x Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,956		Building C3 - Science Labs - Portion of Building				NA
Building D3 - Classrooms - Portion of Building Building D3 - Science Labs - Portion of Building Building D4 - Classrooms NA		Building C4 - Classrooms	Included in Phase II	Projects		NA
Building D3 - Science Labs - Portion of Building Modern. Completed 5,896 SF NA Building D4 - Classrooms Included in Phase II Projects NA × Building G1 - Art Labs Modern. (level 1) 3,479 SF \$31.85 \$110,806 × Building G2 - Art Labs Modern. (level 1) 3,223 SF \$31.85 \$102,650 × Building G3 - Art Labs Modern. (level 1) 3,204 SF \$31.85 \$102,040 × Building G4 - 3D Art Labs Modern. (level 1) 3,488 SF \$31.85 \$1110,090 × Building K1 - Business Computer Labs - Portion of Building Modern. (level 1) 4,171 SF \$51.60 \$215,224 × Building K2 - Classrooms Modern. (level 1) 4,171 SF \$51.60 \$215,224 × Building K3 - Science Labs Modern. (level 2) 3,753 SF \$84.16 \$315,855 × Building L2 - Fashion Lab Modern. (level 2) 3,753 SF \$31.85 \$85,740 × Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 × Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,879 × Building L4 - Science Lab - Portion		Building D2 - Classrooms	Included in Phase II	Projects		NA
Building D4 - Classrooms Included in Phase II Projects NA ★ Building G1 - Art Labs Modern. (level 1) 3,479 SF \$31.85 \$110,806 ★ Building G2 - Art Labs Modern. (level 1) 3,223 SF \$31.85 \$102,655 ★ Building G3 - Art Labs Modern. (level 1) 3,204 SF \$31.85 \$102,045 ★ Building G4 - 3D Art Labs Modern. (level 1) 3,488 SF \$31.85 \$111,093 ★ Building K1 - Business Computer Labs - Portion of Building Modern. (level 1) 4,171 SF \$51.60 \$215,224 ★ Building K2 - Classrooms Modern. (level 2) 3,753 SF \$84.16 \$315,855 Building K3 - Science Labs Modern. (level 2) 3,753 SF \$84.16 \$315,855 ★ Building L2 - Fashion Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 ★ Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 ★ Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,873 ★ Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,956		Building D3 - Classrooms - Portion of Building	Included in Phase II	Projects		NA
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x Building G2 - Art Labs Modern. (level 1) 3,223 SF \$31.85 \$102,653 x Building G3 - Art Labs Modern. (level 1) 3,204 SF \$31.85 \$102,047 x Building G4 - 3D Art Labs Modern. (level 1) 3,488 SF \$31.85 \$111,093 x Building K1 - Business Computer Labs - Portion of Building Modern. (level 1) 4,171 SF \$51.60 \$215,224 x Building K2 - Classrooms Modern. (level 2) 3,753 SF \$84.16 \$315,857 Building K3 - Science Labs Modern. Completed 12,587 SF N/4 x Building L2 - Fashion Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,879 x Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,956						NA
x Building G3 - Art Labs Modern. (level 1) 3,204 SF \$31.85 \$102,04 x Building G4 - 3D Art Labs Modern. (level 1) 3,488 SF \$31.85 \$111,093 x Building K1 - Business Computer Labs - Portion of Building Modern. (level 1) 4,171 SF \$51.60 \$215,224 x Building K2 - Classrooms Modern. (level 2) 3,753 SF \$84.16 \$315,852 Building K3 - Science Labs Modern. Completed 12,587 SF NA x Building L2 - Fashion Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,879 x Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,956	×					\$110,806
x Building G4 - 3D Art Labs Modern. (level 1) 3,488 SF \$31.85 \$111,093 x Building K1 - Business Computer Labs - Portion of Building Modern. (level 1) 4,171 SF \$51.60 \$215,224 x Building K2 - Classrooms Modern. (level 2) 3,753 SF \$84.16 \$315,852 Building K3 - Science Labs Modern. Completed 12,587 SF N/4 x Building L2 - Fashion Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,879 x Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,958	×	•	, ,			
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x Building K2 - Classrooms Modern. (level 2) 3,753 SF \$84.16 \$315,852 Building K3 - Science Labs Modern. Completed 12,587 SF NA x Building L2 - Fashion Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,879 x Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,956	×		` '			\$111,093
Building K3 - Science Labs Modern. Completed 12,587 SF NA x Building L2 - Fashion Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,879 x Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,956	×	- · · · · · · · · · · · · · · · · · · ·	, ,	•		\$215,224
x Building L2 - Fashion Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,879 x Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,958	×	•	, ,		\$84.16	\$315,852
x Building L3 - Art Lab Modern. (level 1) 2,692 SF \$31.85 \$85,740 x Building L4 - Home Economics Lab - Portion of Building Modern. (level 1) 2,194 SF \$31.85 \$69,879 x Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,958		•				NA
 Building L4 - Home Economics Lab - Portion of Building Building L4 - Science Lab - Portion of Building Modern. (level 1) Modern. (level 1) 1,472 SF \$31.85 \$69,879 Modern. (level 1) 1,472 SF \$63.83 \$93,958 	×	•	, ,			\$85,740
 Building L4 - Science Lab - Portion of Building Modern. (level 1) 1,472 SF \$63.83 \$93,958 	×	•	· · ·			
× Building M1 - Wood Shop Modern. (level 1) 8,495 SF \$31.85 \$270,56€						
	×	Building M1 - Wood Shop	Modern. (level 1)	8,495 SF	\$31.85	\$270,566

		Construction			Construction
Project	Project Detail	Category	Quantity	Unit Cost	Cost
×	Building M2 - Industrial Arts Lab - Portion of Building	Modern. (level 1)	12,074 SF	\$31.85	\$384,557
×	Building M3 - Industrial Arts Lab	Modern. (level 1)	16,459 SF	\$31.85	\$524,219
×	Building N1 - Classrooms	Modern. (level 1)	6,469 SF	\$31.85	\$206,038
×	Building N2 - Classrooms - Portion of Building	Modern. (level 1)	4,878 SF	\$31.85	\$155,364
	Sub-to	tal Classrooms/Labs	Modernization	/Reconstruction	\$3,013,359
ı	New Construction for Classroom/Lab to Replace Relocatables				NA
ı	New Construction for Enlargement of Undersized Classrooms				
\Diamond	Classrooms Less Than 800 SF	New Construction	1,653 SF	\$185.00	\$305,805
\Diamond	Classrooms From 801 to 849 SF	New Construction	159 SF	\$185.00	\$29,415
\Diamond	Classrooms From 850 to 899 SF	New Construction	322 SF	\$185.00	\$59,570
	General Science Lab Less Than 1,150 SF				NA
	Science Lab Less Than 1,350 SF			-	NA
Sub-total New Construction for Enlargement of Undersized Classrooms					\$394,790
			Total T	eaching Stations	\$3,408,149
7. Interi	im Housing				
	nterim Housing (25) Relocatables	New Construction	1 LS	\$250,000.00	\$250,000
			Total	Interim Housing	\$250,000
8. Demo	olition				
	Building Demolition	_			NA
	Relocatable Demolition/Removal				NA
\$	Site Demolition		1 LS	\$100,000.00	\$100,000
				Total Demolition	\$100,000
9. Utilit	ies Infrastructure				
	Existing Utilities Services Improvements	_			
	Electrical				NA
\Diamond	Gas		1 LS	\$202,300.00	\$202,300
\Diamond	Domestic Water		1 LS	\$326,500.00	\$326,500
\Diamond	Fire Service Water		1 LS	\$95,300.00	\$95,300
\Diamond	Sanitary Sewer		1 LS	\$205,100.00	\$205,100
\Diamond	Storm Drain		1 LS	\$510,800.00	\$510,800
	New Constantion Hallation Constant	Sub-total Existing U	tilities Service	es Improvements	\$1,340,000
	New Construction Utilities Services		4.1.0	¢C4 000 00	C4 000
◊	Electrical		1 LS	\$61,000.00	\$61,000
♦	Gas Domestic Water		1 LS	\$20,600.00	\$20,600 \$27,200
♦	Fire Service Water		1 LS	\$37,300.00	\$37,300
^	Sanitary Sewer		1 LS 1 LS	\$58,000.00 \$40,700.00	\$58,000 \$40,700
♦	Sanitary Sewer Storm Drain		1 LS 1 LS	\$40,700.00	\$40,700 \$73,500
◊	Stutti Dialii	Sub total Nove		پ ۵۲۵,۵۵۵ Utilities Services	\$73,500 \$291,100
		Sub-lotal New		es Infrastructure	\$1,631,100
			i otai otiilli	co minastructure	ψ1,031,100

		Construction			Construction
Proj	ect Project Detail	Construction	Quantity	Unit Cost	Construction
-	echnology		-		
×	Technology Infrastructure	Reconstruction	1 LS	\$234,000.00	\$234,000
×	Data Network/Wireless Networking	Reconstruction	1 LS	\$95,000.00	\$95,000
×	Educational Technology End-use Equipment		1 LS	\$1,676,000.00	\$1,676,000
	Telephone System Modernization	Included in Phase I F		, ,,	NA
	Public Address System Modernization	Included in Phase I F		NA	
	Cable TV System Modernization				
	Clock System Modernization	Included in Phase I F	Projects		NA
	·		-	otal Technology	\$2,005,000
44 T	anaking Cumpart				
11.1	eaching Support Library	_			NA
	Large Gym	Included in Phase II	Projects		NA NA
	Small Gym-Building S	moradou in i made ii	0,000		NA.
×	Weight Room & Wrestling Room	Modern. (level 1)	4,864 SF	\$30.10	\$146,406
×	Gymnasium	Modern. (level 1)	7,360 SF	\$30.10	\$221,536
	Multi-Purpose	(13731.7)	.,	*******	, ,,
	Building A1 - Commons - Portion of Building	Modern. Completed	6,055 SF		NA
	Building B1 - Commons - Portion of Building	Modern. Completed	6,055 SF		NA
	Building C1 - Commons - Portion of Building	Included in Phase I F	Projects		NA
	Building D1 - Commons - Portion of Building	Modern. Completed	6,055 SF		NA
•	Theater-Building F	Modern. (level 1)	22,043 SF	\$36.67	\$808,317
			Total To	eaching Support	\$1,176,259
12 N	utrition Services				
IZ. N	Nutrition Services	<u></u>			
	Building A1 - Food Service - Portion of Building	Modern. (level 1)	1,341 SF	\$107.04	\$143,541
	Building B1 - Food Service - Portion of Building	Modern. (level 1)	1,341 SF	\$107.04	\$143,541
	Building D1 - Food Service - Portion of Building	Modern. (level 1)	1,341 SF	\$107.04	\$143,541
	Building L5 - Food Services (Central Kitchen)	Modern. (level 1)	3,839 SF	\$107.04	\$410,927
				utrition Services	\$841,548
42 4	dministration/Staff Services				
13. A	Administration/Staff Office	<u> </u>			
_	Building A1 - Offices - Portion of Building	Modern. (level 1)	6,573 SF	\$29.75	\$195,547
•	Building B1 - Offices - Portion of Building	Included in Phase II		Ψ23.73	\$133,547 NA
	Building C1 - Offices - Portion of Building Building C1 - Offices - Portion of Building	Included in Phase I F	-		NA NA
	Building D1 - Offices - Portion of Building	Included in Phase II	-		NA NA
•	Building H - Administration - Portion of Building	Modern. (level 2)	4,668 SF	\$89.63	\$418,393
•	Building H - Heath Clinic - Portion of Building	Modern. (level 2)	1,418 SF	\$89.63	\$127,095
•	Building K1 - School Bank - Portion of Building	Modern. (level 1)	1,194 SF	\$29.75	\$35,522
•	Building K1 - Offices - Portion of Building	Modern. (level 1)	2,010 SF	\$29.75	\$59,798
	· · ·	,		*	

		Construction			Construction
Projec	ct Project Detail	Category	Quantity	Unit Cost	Cost
•	Building M2 - Discipline Office - Portion of Building	Modern. (level 1)	787 SF	\$29.75	\$23,413
•	Building M2 - IMS Production - Portion of Building	Modern. (level 1)	1,357 SF	\$51.60	\$70,021
•	Building N2 - Book Storage - Portion of Building	Modern. (level 1)	1,591 SF	\$29.75	\$47,332
		Sub-to	tal Administra	tion/Staff Office	\$977,121
	Student Services				NA
			Total Adn	ninistration/Staff	\$977,121
14. Ge	neral Building Improvements				
	within scope of other projects listed)				
	Lunch Shelter				NA
	Covered Drop-off				NA
	Covered Walkway				NA
×	HVAC System Modernization	Modern. (level 2)	1 LS	\$1,265,250.00	\$1,265,250
×	Electrical Distribution Modernization	Modern. (level 2)	1 LS	\$1,867,000.00	\$1,867,000
\Diamond	Lighting Modernization	Modern. (level 1)	1 LS	\$50,000.00	\$50,000
	Plumbing System Modernization				NA
×	Paint @ Exterior	Modern. (level 1)	1 LS	\$75,000.00	\$75,000
	Paint @ Interior				NA
	Flooring Finishes				NA
	Ceiling Finishes				NA
	Building Signage				NA
×	Replace Damaged Glazing	Modern. (level 1)	1 LS	\$10,000.00	\$10,000
		i otai G	seneral Buildi	ng Improvement	\$3,267,250
15. Ou	tdoor Athletic Facilities				
	All-Weather Track				NA
	All-Weather Field				NA
	Field Lighting				NA
•	Sports Field & Irrigation Improvements	Reconstruction	1 LS	\$400,000.00	\$400,000
	Pool Equipment Modernization	Included in Phase I F	Projects		NA
	Field House Construction				NA
	Bleacher Modernization @ Track & Field				NA
	Scoreboard Modernization				NA
•	Resurface @ Hard Courts	Modern. (Level 1)	1 LS	\$100,000.00	\$100,000
		T	otal Outdoor <i>A</i>	Athletic Facilities	\$500,000
16 Ga	neral Site Improvements				
	Walkway Improvements	Modern. (Level 1)	1 LS	\$100,000.00	\$100,000
•	Student Drop-Off Area Improvements	Included in Phase II		ψ100,000.00	Ψ100,000 NA
	Parking Lots Improvements	maiadod in i ildoo ii i	0,000		IVA
×	Reconfiguration	Reconstruction	1 LS	\$150,000.00	\$150,000
×	Parking Lots	Modern. (Level 1)	1 LS	\$50,000.00	\$50,000
•	Landscape & Irrigation Modernization	Reconstruction	1 LS	\$2,535,662.55	\$2,535,663
•				te Improvements	\$2,835,663
					Ţ_, 555,56

Independence High School

Preliminary Needs Probable Construction Cost

Project	Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
17. Furn	niture, Furnishings & Equipment					
	lew Furniture, Furnishings & Equip					
×	7% of New Construction			7 %	\$644,790.00	\$45,135
×	\$250 Per Student			4100 EA	\$250.00	\$1,025,000
				Sub-total	New Furnishings	\$1,070,135
N	lew Lockers					NA
			Total Furn	iture, Furnishir	ngs & Equipment	\$1,070,135
					DPP:	\$21,580,836
				Design Cor	ntingency @ 15%	\$3,237,125
				Cost Escalati	on 5 Years @ 4% __	\$4,963,592
			D	PP Probable C	onstruction Cost	\$29,781,554
Total P	robable Construction Cost:					
					onstruction Cost	\$1,103,000
					onstruction Cost	\$16,937,861
			_		onstruction Cost	\$29,781,554
			То	tal Probable C	onstruction Cost	\$47,822,415
Prelimin	nary Revised District Construction	on Budget				
						\$48,303,259
Balance	of Funds					\$480,844
Campus	s Projects:					
С	ampus Signage	New Construction		1 LS	\$100,000.00	\$100,000
S	tudent Services	New Construction/Mo	dernization	5,000 SF	\$205.67	\$1,028,350
С	Covered Exterior Areas	New Construction/Mo	dernization	10,000 SF	\$50.00	\$500,000
L	ibrary	Modern. (level 1)		8,000 SF	\$68.80	\$550,400
A	arts Building	New Construction		3,200 SF	\$215.00	\$688,000
					Campus Projects	\$2,866,750
				Design Cor	ntingency @ 15%	\$430,013
			C	ost Escalation	5 Years @ 4%/yr	\$659,353
			Total (Campus Projec	ts Probable Cost	\$3,956,115

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review



Project	c	onstruction Cost
Phase I Construction Cost:		
		\$203,000
Phase II Probable Construction Cost:		
District Priority Projects (DPP):		\$1,971,314
1. Mandatory Code Compliance		\$250,081
2. Recommended Safety Improvements		\$3,568,600
3. Recommended Building Improvements		\$35,000
4. Health		\$12,374
5. Security		\$125,000
6. Teaching Stations		\$1,995,009
7. Interim Housing		\$70,000
8. Demolition		\$53,000
9. Utilities Infrastructure		\$545,300
10. Technology		\$1,072,000 \$2,748,343
11. Teaching Support 12. Nutrition Services		\$2,718,342 \$264,362
13. Administration/Staff Services		\$204,302 \$1,011,536
14. General Building Improvements		\$917,750
15. Outdoor Athletic Facilities		\$1,782,500
16. General Site Improvements		\$25,000
17. Furniture, Furnishings & Equipment		\$536,851
	DPP:	\$14,982,704
	Design Contingency @ 15%	\$2,247,406
	Cost Escalation 3 Years @ 4%	\$2,067,613
	DPP Probable Construction Cost	\$19,297,723
Total Probable Construction Cost:		
	Phase I Construction Cost	\$203,000
	Phase II Probable Construction Cost	\$1,971,314
	DPP Probable Construction Cost	\$19,297,723 \$21,472,037
	Total Probable Construction Cost	\$21,412,U31
Allocated Construction Budget:		A45.440.050
Balance of Funds		\$15,113,658 (\$6,358,379)
Campus Projects:		
	Campus Projects	\$1,856,900
	Design Contingency @ 15%	\$278,535
	Cost Escalation 5 Years @ 4% Total Campus Projects Probable Cost	\$427,087 \$2,562,522
	iotai Ganipus Piojects Piobable Cost	ΨΖ, 30Ζ,32Ζ
Total Master Plan Probable Construction Cost		\$24,034,559

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase I:				
Recommended Building Improvements	_			
‡ Gym Roofing		1 LS		TBD
‡ Pump House Roofing		1 LS		TBD
Security	_			
× Site Security System				
Prototype Multi-camera Surveillance System & DVR		1 LS	\$20,000.00	\$20,000
Technology	_			
Upgrade Phone System Access Security		1 LS	\$5,000.00	\$5,000
Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
Upgrade Existing PA System		1 LS		TBD
 Upgrade Existing CATV to Digital (with Comcast) 		1 LS	\$25,000.00	\$25,000
Replace Clocks With Wireless		1 LS	\$15,000.00	\$15,000
Outdoor Athletic Facilities	_			
Re-Surface (6) Tennis Courts		1 LS	\$25,000.00	\$25,000
General Site Improvements	_			
Parking Lot Improvements		1 LS	\$65,000.00	\$65,000
New Asphalt At Removed Relocatable		1 LS	\$25,000.00	\$25,000
		Phase I Co	nstruction Cost	\$203,000
				4200,000
Phase II:				
Mandatory Code Compliance	_			
▲ Upgrade Fire Alarm System	Modern. (level 2)	1 LS	\$500,000.00	\$500,000
Health	_			
Restroom New Construction	_			
▲ New Restroom Building	New Construction	750 SF	\$207.69	\$155,768
Restroom Modernizations				
× Building 100				
Student (Boys Room 107)	Modern. (level 2)	204 SF	\$95.92	\$19,568
× Building 200				
Student (Girls Room 209)	Modern. (level 1)	311 SF	\$71.57	\$22,258
× Building 300				
Student (Boys Room 309)	Modern. (level 1)	312 SF	\$71.57	\$22,330
× Building 900	, ,		•	
Staff (Rooms 902.1, 913 & 914)	Modern. (level 2)	320 SF	\$95.92	\$30,694
× Administration Building	()		,	, ,
Staff (Rooms A6.3, A7.5, &A9.2)	Modern. (level 2)	190 SF	\$95.92	\$18,225
	0.1.7	atal Dactus - ··		6440.075
	Sub-t	otal Kestroom	Modernizations	\$113,075

Project	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
L	ocker Room Improvement				
	Building 1200 - Boys				
×	Locker Room (1202,1201.1, 1202.6, 1202.14)	Modern. (level 2)	2,825 SF	\$110.94	\$313,40
×	Showers (1202.15) ADA Accessibility	Modern. (level 2)	571 SF	\$110.94	\$63,34
×	Restrooms (1202.11, 1202.18)	Modern. (level 2)	221 SF	\$95.92	\$21,19
×	Athletic Staff Locker Room	Modern. (level 2)	542 SF	\$110.94	\$60,12
×	(1202.3, 1202.4, 1202.5, 1202.10)				
	Building 1200 - Girls				
×	Locker Room (1207,1207.1)	Modern. (level 2)	2,232 SF	\$110.94	\$247,61
×	Showers (1207.6) ADA Accessibility	Modern. (level 2)	407 SF	\$110.94	\$45,15
×	Restrooms (1207.3, 1207.5)	Modern. (level 2)	265 SF	\$95.92	\$25,41
×	Athletic Staff Locker Room (1206.2, 1206.3)	Modern. (level 2)	148 SF	\$110.94	\$16,41
		Sub-to	otal Locker Roc	om Improvement	\$792,68
Security	1				
• P	erimeter Security Fencing				
	Comet Lane & Portion of White Road - 8' C.L.	New Construction	1,275 LF	\$28.00	\$35,70
	White Road at Front of School - 6' Dist. Std.	New Construction	785 LF	\$65.00	\$51,02
		Sub-to	otal Perimeter S	Security Fencing	\$86,72
				Phase II	\$1,648,25
			Design Con	tingency @ 15%	\$247,23
			Cost Escalation	on 1 Years @ 4%	\$75,82
		Phase II Probable Construction Cost		\$1,971,31	
		Pha	ise I & II Const	ruction Estimate	\$2,174,31
Allocate	d Construction Budget:				
					\$15,113,65
salance	of Funds				\$12,939,344

Proje	ect Project Detail	Construction Cost	Quantity	Unit Cost	Construction Cost
Distri	ict Priority Projects (DPP):				
	ndatory Code Compliance			* • • • • • • • • • • • • • • • • •	
A	ADA Compliance for Site Accessibility	Reconstruction	1 LS	\$175,081.00	\$175,081
	Fire Alarm System * Allowance for Hazardous Material Abatement	Included in Phase II Pr		Ф7F 000 00	NA
•	Allowance for Hazardous Material Abatement	Total	1 LS Mandatory Co	\$75,000.00 ode Compliance	\$75,000 \$250,081
		iotar	mandatory o	oue compliance	\$200,001
2. Re	commended Safety Improvements				
	Seismic Upgrades				
\Diamond	Administration		1 LS	\$195,000.00	\$195,000
\Diamond	Building 100 - Classroom		1 LS	\$109,000.00	\$109,000
◊	Building 200 - Classroom		1 LS	\$624,000.00	\$624,000
◊	Building 300 - Classroom		1 LS	\$624,000.00	\$624,000
◊	Building 400 - Library		1 LS	\$147,200.00	\$147,200
◊	Building 500 - Classroom		1 LS	\$105,000.00	\$105,000
◊	Building 600 - Classroom		1 LS	\$125,200.00	\$125,200
◊	Building 700 - Classroom		1 LS	\$103,600.00	\$103,600
◊	Building 800 - Maintenance		1 LS	\$31,000.00	\$31,000
◊	Building 900 - Multi-purpose		1 LS	\$273,000.00	\$273,000
◊	Building 1000 - Classroom		1 LS	\$435,000.00	\$435,000
◊	Building 1200 - Gym & Locker		1 LS	\$164,000.00	\$164,000
◊	Student Drop-off Shelter		1 LS	\$21,600.00	\$21,600
			Sub-total S	eismic Upgrade	\$2,957,600
\Diamond	Pool Modernizations to Increase Depth	Reconstruction	1 LS	\$611,000.00	\$611,000
	•		nended Safet	y Improvements	\$3,568,600
3. Re	commended Building Improvements				
•	Roofing Modernizations (Covered Walkways)	Modern. (level 2)	1 LS	\$25,000.00	\$25,000
\(\)	Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$10,000.00	\$10,000
		Total Recomme	nded Building	g Improvements	\$35,000
4. He	alth				
7. 110	Restroom Modernizations				
	Building 400				
×	Student (Room 403)	Modern. (level 2)	48 SF	\$95.92	\$4,604
	Building 600			400.0 2	ψ 1,00 1
	Staff (Room 601)	Modern. Completed	244 SF		NA
	Building 1300				
×	Staff (Room 1308 & 1309)	Modern. (level 2)	81 SF	\$95.92	\$7,770
		• • •		Modernizations	\$12,374
					•
	Locker Rooms	Included in Phase II Pr	rojects		NA
				Total Health	\$12,374

					Construction
Proje	ct Project Detail	Construction Cost	Quantity	Unit Cost	Construction
Fioje	rioject betail	Construction Cost	Quantity	Onit Oost	0031
5. Sec					
	Security Surveillance Cameras & DVR	Included in Phase I Pr	rojects		NA
	Security Alarm System	D (()	4.1.0	Φ 7 Ε 000 00	NA
•	Security Exterior Lighting	Reconstruction	1 LS	\$75,000.00	\$75,000
	Perimeter Site Fencing	Landard's Dhana ILD	No. 1 (-		N/A
•	Site Perimeter 8' Ht. Chain Link Fencing	Included in Phase II P	-		NA
•	Campus Perimeter 6' Ht. District Standard Fencing	Included in Phase II P	•	#FO 000 00	NA *50 000
◊	Door Hardware Modernizations	Modern. (level 2)	1 LS	\$50,000.00	\$50,000
				Total Security	\$125,000
6 Too	ching Stations				
U. 16a	Classrooms/Labs Modernization/Reconstruction				
	Building 100 - Classroom	Modern. Completed	5,315 SF		NA
	Building 200 - Classroom Building 200 - Classroom	Modern. Completed	13,618 SF		NA NA
	Building 300 - Classroom	Modern. Completed	15,852 SF		NA NA
×	Building 400 - Art Classroom Portion Only	Modern. (level 1)	3,147 SF	\$31.85	\$100,232
×	Building 500 - Classroom	Reconstruction	5,560 SF	\$114.41	\$636,120
^	Building 600 - Classroom	Modern. Completed	6,109 SF	Ψ114.41	Ψ030,120 NA
	Building 700 - Classroom	Modern. Completed	5,061 SF		NA NA
	Building 1000 - Science Labs	Modern. Completed	13,937 SF		NA NA
×	Building 1300 - Music Labs, TV/Radio Studio	Modern. (level 2)	9,271 SF	\$84.16	\$780,247
^		b-total Classrooms/Labs N			\$1,516,599
	- Cu	10-total 010331001113/E003 11	nouci inzution	ACCONSTRUCTION	ψ1,010,000
	New Construction for Classroom/Lab to Replace Relocatables				NA
	New Construction for Enlargement of Undersized Classrooms				
\Diamond	Classrooms Less Than 800 SF	New Construction	2,586 SF	\$185.00	\$478,410
•	Classrooms From 801 to 849 SF		2,000 0.	Ψ.00.00	NA
	Classrooms From 850 to 899 SF				NA NA
	General Science Lab Less Than 1,150 SF				NA NA
	Science Lab Less Than 1,350 SF				NA NA
	,	onstruction for Enlargeme	ent of Undersi	zed Classrooms	\$478,410
		3			,,
			Total Te	eaching Stations	\$1,995,009
				-	
7. Inte	rim Housing				
\Diamond	Interim Housing (7) Relocatables		1 LS	\$70,000.00	\$70,000
			Total	Interim Housing	\$70,000
8. Den	nolition				
	Building Demolition				
	None				NA

Project Detail elocatable Demolition/Removal Building 1400, P1 & P2 te Demolition es Infrastructure cisting Utilities Services Improvements Electrical Gas Domestic Water	Construction Cost	4 EA 1 LS	\$2,000.00 \$45,000.00 Total Demolition	Construction Cost \$8,000 \$45,000 \$53,000
elocatable Demolition/Removal Building 1400, P1 & P2 te Demolition es Infrastructure kisting Utilities Services Improvements Electrical Gas		1 LS	\$45,000.00	\$45,000
Building 1400, P1 & P2 te Demolition es Infrastructure kisting Utilities Services Improvements Electrical Gas		1 LS	\$45,000.00	\$45,000
es Infrastructure kisting Utilities Services Improvements Electrical Gas		1 LS	\$45,000.00	\$45,000
es Infrastructure kisting Utilities Services Improvements Electrical Gas			_	
kisting Utilities Services Improvements Electrical Gas				
kisting Utilities Services Improvements Electrical Gas				
Electrical Gas				
Gas				NA
		1 LS	\$16,800.00	\$16,800
Domestic Water		1 LS	\$16,800.00	\$16,800 \$16,800
Eiro Carrigo Mator				
Fire Service Water		1 LS	\$74,900.00	\$74,900
Sanitary Sewer		1 LS	\$74,400.00	\$74,400
Storm Drain	014415		_	\$77,700
One-tweetler Hellitie One-tree	Sub-total Existing U	tilities Service	s Improvements	\$260,600
		4.1.0	#CO 000 00	#c2 200
				\$63,300
				\$12,400
				\$34,700
				\$63,500
•				\$42,200
Storm Drain			_	\$68,600
	Sub-total New			\$284,700
		Total Utilitie	es Infrastructure	\$545,300
nology				
echnology Infrastructure	Reconstruction	1 LS	\$319,000.00	\$319,000
ata Network/Wireless Networking	Reconstruction	1 LS	\$165,000.00	\$165,000
ducational Technology End-use Equipment		1 LS	\$588,000.00	\$588,000
· · · · · · · · · · · · · · · · · ·	Included in Phase I F	Projects		NA
		•		NA
		,		
-	Included in Phase I F	Proiects		NA
•		•	otal Technology	\$1,072,000
•				
	Mad //1.4\	44 040 05	#20.40	NA
	, ,			\$337,692
				\$1,481,350
•	Modern. (level 2)	9,645 SF	\$93.24	\$899,300
neater		-		NA TO THE OLD
		Total To	eaching Support	\$2,718,342
tion Services				
utrition Services	Modern. (level 2)	1,985 SF	\$133.18	\$264,362
	, ,	Total N	utrition Services	\$264,362
	ew Construction Utilities Services Electrical Gas Domestic Water Fire Service Water Sanitary Sewer Storm Drain nology echnology Infrastructure ata Network/Wireless Networking ducational Technology End-use Equipment elephone System Modernization ublic Address System Modernization able TV System Modernization lock System Modernization hing Support brary arge Gym-1200 Building mall Gym ulti-Purpose-portion of 900 building neater tion Services	Storm Drain Sub-total Existing U Sw Construction Utilities Services Electrical Gas Domestic Water Fire Service Water Sanitary Sewer Storm Drain Sub-total New mology chnology Infrastructure ata Network/Wireless Networking ducational Technology End-use Equipment elephone System Modernization ublic Address System Modernization able TV System Modernization lock Gystem Modernization lock System Modernization Modern. (level 1) New Construction Modern. (level 2) leater	Storm Drain Sub-total Existing Utilities Services Electrical Gas Domestic Water Fire Service Water Storm Drain Storm Drain A LS Sanitary Sewer Storm Drain Total Utilities Sub-total New Construction Utilities Included in Phase I Projects Included in	Storm Drain Sub-total Existing Utilities Services Improvements

				11.46	Construction
Proje	ct Project Detail	Construction Cost	Quantity	Unit Cost	Cost
3. Ad	ministration/Staff Services				
×	Administration/Staff Office	Modern. (level 2)	8,151 SF	\$89.63	\$730,5
•	(2) Relocatables (Custodial Bldg 1400)	New Construction	1,920 SF	\$116.10	\$222,9°
×	Storage Building	New Construction	500 SF	\$116.10	\$58,0
	Student Services				N
			Total Adm	inistration/Staff	\$1,011,5
4. Ge	neral Building Improvements				
are no	t within scope of other projects listed)				
×	Lunch Shelter	New Construction	5,000 SF	\$50.00	\$250,0
	Covered Drop-off				N
	Covered Walkway				N
•	HVAC System Modernization	Modern. (level 2)	1 LS	\$292,350.00	\$292,3
×	Electrical Distribution Modernization	Modern. (level 2)	1 LS	\$132,400.00	\$132,4
\Diamond	Lighting Modernization	Modern. (level 1)	1 LS	\$158,000.00	\$158,0
	Plumbing System Modernization				ı
\Diamond	Paint @ Exterior	Modern. (level 1)	1 LS	\$75,000.00	\$75,0
•	Paint @ Interior				ı
•	Flooring Finishes				N
	Ceiling Finishes				N
	Building Signage				N
×	Replace Damaged Glazing	Modern. (level 1)	1 LS	\$10,000.00	\$10,0
		Total Ge	eneral Buildin	g Improvement	\$917,7
<u>5. Οι</u>	tdoor Athletic Facilities				
×	All-Weather Track	Reconstruction	1 LS	\$630,000.00	\$630,0
×	All-Weather Field	Reconstruction	1 LS	\$900,000.00	\$900,0
	Field Lighting				
×	Sports Field & Irrigation Improvements	Reconstruction	1 LS	\$175,000.00	\$175,0
•	Revise Natural Fields-Area Around New Track Location	Reconstruction	6,000 SF	\$2.25	\$13,5
	Pool Equipment Modernization	Included in Pool Mode	ernizations to In	crease Depth	N
	Field House Construction			***	N
\Diamond	Bleacher Modernization @ Pool	Reconstruction	1 LS	\$25,000.00	\$25,0
	New Bleachers				N
	Scoreboard Modernization	Reconstruction	1 LS	\$39,000.00	\$39,0
	Resurface @ Hard Courts	Included in Phase I Pr	,		N
		To	tal Outdoor At	hletic Facilities	\$1,782,5
	neral Site Improvements		. Para a		
•	Walkway Improvements	Included in ADA Comp	oliance		N
	Student Drop-Off Area Improvements				N

Project Project Detail	Construction Cost	Quantity	Unit Cost	Construction Cost
 Parking Lots Improvements Landscape & Irrigation Modernization 	Modern. (level 1)	1 LS	\$25,000.00	\$25,000 NA
	Tot	al General Sit	e Improvements	\$25,000
17. Furniture, Furnishings & Equipment				
New Furniture, Furnishings & Equipment				
★ 7% of New Construction		7 %	\$2,490,722.00	\$174,351
× \$250 Per Student		1,250 EA	\$250.00	\$312,500
			New Furnishings	\$486,851
× New Lockers		1 LS	\$50,000.00	\$50,000
	Total Furnitu	ure, Furnishin	gs & Equipment	\$536,851
			DPP:	\$14,982,704
		Design Con	tingency @ 15%	\$2,247,406
			on 3 Years @ 4%_	\$2,067,613
	DPI	P Probable Co	onstruction Cost	\$19,297,723
Total Probable Construction Cost:				
		Phase I Co	onstruction Cost	\$203,000
	Phase I	Probable Co	onstruction Cost	\$1,971,314
	DPI	P Probable Co	onstruction Cost	\$19,297,723
	Total	Probable Co	onstruction Cost	\$21,472,037
Allocated Construction Budget:				
				\$15,113,658
Balance of Funds				(\$6,358,379)

James Lick High School

Preliminary Needs Probable Construction Cost

Project Project Detail	Construction Cost	Quantity	Unit Cost	Construction Cost
Campus Projects:				
Library Modernization - Portion of 400 Bldg.	Modern. (level 1)	3,171 SF	\$68.80	\$218,165
Fencing at Child Care	New Construction	239 LF	\$65.00	\$15,535
Media Center-Integrated w/ Library	New Construction	2,000 SF	\$206.40	\$412,800
Field Lighting	New Construction	1 LS	\$500,000.00	\$500,000
Special Education (4-classrooms)	New Construction	3,840 SF	\$185.00	\$710,400
Field Lighting	Reconstruction	1 LS	\$200,000.00	\$200,000
Field House Construction	New Construction	1 LS	\$25,000.00	\$25,000
New Bleachers (2000 seats)	Reconstruction	1 LS	\$200,000.00	\$200,000
Scoreboard Modernization	Reconstruction	1 LS	\$39,000.00	\$39,000
		С	ampus Projects	\$1,856,900
	Design Contingency @ 15%			\$278,535
	Cost Escalation 5 Years @ 4%			
Total Campus Projects Probable Cost		\$2,562,522		

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review



Project	Construction Cost
Phase I Construction Cost:	
	\$1,578,000
Phase II Probable Construction Cost:	
	\$3,376,949
District Priority Projects (DPP):	
1. Mandatory Code Compliance	\$304,434
2. Recommended Safety Improvements	\$1,045,350
3. Recommended Building Improvements	\$195,000
4. Health	\$241,838
5. Security	\$430,000
6. Teaching Stations	\$8,238,686
7. Interim Housing	\$100,000
8. Demolition	\$121,000
9. Utilities Infrastructure	\$937,150
10. Technology	\$892,000
11. Teaching Support	\$5,801,735
12. Nutrition Services	\$215,793
13. Administration/Staff Services	\$223,147
14. General Building Improvements	\$751,600
15. Outdoor Athletic Facilities	\$300,000
16. General Site Improvements	\$663,460
17. Furniture, Furnishings & Equipment	\$1,009,247
	DPP: \$21,470,438
	Design Contingency @ 15% \$3,220,566
	Cost Escalation 5 Years @ 4% \$4,938,201
DPF	Probable Construction Cost \$29,629,205
Total Probable Construction Cost:	
	Phase I Construction Cost \$1,578,000
Phase II	Probable Construction Cost \$3,376,949
DPF	Probable Construction Cost \$29,629,205
Total	Probable Construction Cost \$34,584,154
Allocated Construction Budget:	
	\$20,284,161
Balance of Funds	(\$14,299,993)
Campus Projects:	
None	
Total Master Plan Probable Construction Cost	\$34,584,154

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase					
Techn		<u>_</u>			
×	Upgrade Phone System Access Security		1 LS	\$5,000.00	\$5,000
×	Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
×	Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
×	Upgrade Existing PA System		1 LS	\$0.00	TBD
×	Upgrade Existing CATV Network to Digital (with Comcast)		1 LS	\$25,000.00	\$25,000
×	Replace Clock with Wireless		1 LS	\$15,000.00	\$15,000
Gener	al Building Improvements	_			
×	New Carpet-Building 600 & 800		1 LS	\$40,000.00	\$40,000
Outdo	or Athletic Facilities	<u>_</u>			
‡	Field/Concession/Sport Facility Improvements		1 LS	\$1,200,000.00	\$1,200,000
×	Bleacher Upgrade		1 LS	\$200,000.00	\$200,000
Gener	al Site Improvements	_			
•	Walkways - Replace Damaged Pavement		1 LS	\$10,000.00	\$10,000
•	Irrigation System - New Main Water Supply		1 LS	\$20,000.00	\$20,000
Furnit	ure, Furnishings & Equipment	_			
×	FF&E		1 LS	\$40,000.00	\$40,000
Phase Manda	II: atory Code Compliance				
A	Upgrade Fire Alarm System	_	1 LS	\$750,000.00	\$750,000
Health	• •		. 20	ψ1 00,000100	ψ. σσ,σσσ
Tiouiti	Restroom Modernizations	_			
	Building 100 - Administration				
×	Staff (113, 115 & 116)	Modern. (level 2)	280 SF	\$95.92	\$26,858
	Building 200 - Classrooms				
×	Student (201.2 & 202.2)	Modern. (level 2)	400 SF	\$95.92	\$38,368
	Building 600 - Classrooms				
×	Student (601.2 & 602.2)	Modern. (level 2)	400 SF	\$95.92	\$38,368
	Building 800 - Classrooms				
×	Student (801C & 802C)	Modern. (level 2)	423 SF	\$95.92	\$40,574
		Sub-	total Restroom	Modernizations	\$144,168
	Locker Room Improvement Building 1000 - Boys'				
•	Locker Room (1011, 1017)	Modern. (level 1)	3,039 SF	\$38.70	\$117,609
•	Showers (1012, 1014) ADA Accessibility	Modern. (level 2)	530 SF	\$110.94	\$58,798
×	Restrooms (1006, 1016)	Modern. (level 2)	124 SF	\$95.92	\$11,894
•	Athletic Staff Locker Room (1007, 1008)	Modern. (level 1)	268 SF	\$38.70	\$10,372

Project	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	Building 1000 - Girls'				
•	Locker Room (1033)	Modern. (level 1)	2,485 SF	\$38.70	\$96,170
•	Showers (1034, 1036) ADA Accessibility	Modern. (level 2)	644 SF	\$110.94	\$71,445
×	Restrooms (1032 & 1041)	Modern. (level 2)	172 SF	\$95.92	\$16,498
•	Athletic Staff Locker Room (1040)	Modern. (level 1)	220 SF	\$38.70	\$8,514
Security				Sub-total	\$391,300
	ite Security System				
_	Multi-Camera with DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
× S	ecurity Exterior Lighting	New Construction	1 LS	\$100,000.00	\$100,000
	ecurity Perimeter Site Fencing	new construction	, 25	Ψ100,000100	\(\frac{1}{1}\)
×	North Side at P. L. at Parking Lot - 8' C.L.	New Construction	911 LF	\$28.00	\$25,508
×	White Road at Front of School - 6' Dist. Std.	New Construction	200 LF	\$65.00	\$13,000
×	Marten Ave. at Side of School - 6' Dist. Std.	New Construction	224 LF	\$65.00	\$14,560
	marten / free at each of contest of plan etch	THOM COMMITTEE		Sub-total	\$53,068
Technol	logv				¥35,666
	ata System				
×	Technology Infrastructure	Reconstruction	1 LS	\$140,000.00	\$140,000
×	Data Network/Wireless Networking	Reconstruction	1 LS	\$232,000.00	\$232,000
	ű			Sub-total	\$372,000
Nutritio	n Services				
‡ U	pgrade Food Services POS Network		1 LS	\$15,000.00	\$15,000
General	Building Improvements				
‡ B	uilding Signage				
	Identification Signs on Each Building	New Construction	12 EA	\$1,500.00	\$18,000
Outdoo	r Athletic Facilities				
‡ F	ield House, Bleachers		1 LS	\$750,000.00	\$750,000
General	Site Improvements				
• S	tudent Drop-Off / Visitor Entry				
	Improve Entrance & Add Ramps	Reconstruction	1 LS	\$200,000.00	\$200,000
				Phase II	\$2,823,536
			Design Cont	ingency @ 15%	\$423,530
				n 1 Years @ 4%	\$129,883
		Phase	II Probable Co	nstruction Cost	\$3,376,949
		Pha	se I & II Constr	uction Estimate	\$4,954,949
Allocate	ed Construction Budget:				
	<u> </u>				\$20,284,161
Balance	of Funds				\$15,329,212

Proie	ct Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
_	·			Quantity		
Distric	ct Priority Projects (DPP):					
1 Mar	ndatory Code Compliance					
1. IVIAI	ADA Compliance for Site Accessibility		Reconstruction	1 LS	\$204,434.00	\$204,434
	Fire Alarm System		Included in Phase II I		Ψ204,404.00	Ψ204,404 NA
•	* Allowance for Hazardous Material Abatement		moladod mi maco mi	1 LS	\$100,000.00	\$100,000
_			Tota		ode Compliance	\$304,434
				,		, ,
2. Rec	ommended Safety Improvements					
	Seismic Upgrades					
\Diamond	Building 1000 - Main Gym			1 LS	\$282,250.00	\$282,250
\Diamond	Building 1100 - Classrooms			1 LS	\$45,000.00	\$45,000
\Diamond	Building 1400 - Nutrition Services			1 LS	\$47,100.00	\$47,100
\Diamond	Covered Walkways			1 LS	\$60,000.00	\$60,000
				Sub-total Se	ismic Upgrades	\$434,350
\Diamond	Pool Modernizations to Increase Depth	l	Reconstruction	1 LS	\$611,000.00	\$611,000
			Total Recom	mended Safet	y Improvements	\$1,045,350
3. Rec	ommended Building Improvements					
•	Roofing Modernizations		Modern. (level 2)	1 LS	\$170,000.00	\$170,000
\(\)	Exterior Finishes Modernizations		Modern. (level 1)	1 LS	\$25,000.00	\$25,000
			I otal Recomm	ended Building	g Improvements	\$195,000
4. Hea	14h					
4. nea	Restrooms New Construction					
•	Student Student	ı	New Construction	1,000 SF	\$207.69	\$207,690
	Student	l	New Construction	1,000 31	Ψ207.09	φ201,090
	Restrooms Modernizations					
	Building 900 - Library					
×	Staff (905.1)		Modern. (level 2)	24 SF	\$95.92	\$2,302
	Building 1000 - Main Gym	'	(10 voi 2)	21 01	Ψ00.02	Ψ2,002
×	Student (1046 & 1051)		Modern. (level 2)	308 SF	\$95.92	\$29,543
	Building 1300 - Restrooms		()		*****	,,
	Staff (1301 & 1303)		Modern. Completed	294 SF		NA
	Student (1302 & 1304)		Modern. Completed	582 SF		NA
	Building 1400					
×	Staff (1407)		Modern. (level 2)	24 SF	\$95.92	\$2,302
	,		•		Modernizations	\$34,148
						. ,
•	Locker Rooms	Included in Phase II P	rojects			NA
					Total Health	\$241,838

		Construction			Construction
Proje	ct Project Detail	Category	Quantity	Unit Cost	Cost
5. Sec	urity				
	Security Surveillance Cameras & DVR	Included in Phase II F	Projects		NA
\Diamond	Security Alarm System	Modern. (level 1)	1 LS	\$5,000.00	\$5,000
	Security Exterior Lighting	Included in Phase II F	Projects		NA
	Perimeter Site Fencing				
	Site Perimeter 8' Ht. Chain Link Fencing	Included in Phase II F	Projects		NA
	Campus Perimeter 6' Ht. District Standard Fencing	Included in Phase II F	Projects		NA
•	Door Hardware Modernizations	Modern. (level 2)	1 LS	\$25,000.00	\$25,000
•	Entry System	Reconstruction	1 LS	\$400,000.00	\$400,000
				Total Security	\$430,000
6. Tea	ching Stations				
	Classrooms/Labs Modernization/Reconstruction	_			
×	Building 200 - Classrooms	Modern. (level 2)	15,120 SF	\$84.16	\$1,272,499
×	Building 300 - Art Labs & Shop	Modern. (level 2)	9,856 SF	\$84.16	\$829,481
	Building 400 - Science Labs	Modern. Completed	19,600 SF		NA
	Building 500 - Science Labs	Modern, Completed	7,316 SF		NA
×	Building 600 Classrooms	Modern. (level 2)	15,120 SF	\$84.16	\$1,272,499
×	Building 700 - Music Lab & JROTC	Modern. (level 2)	4,704 SF	\$84.16	\$395,889
×	Building 800 - Classrooms	Modern. (level 2)	15,120 SF	\$84.16	\$1,272,499
×	Building 1100 - Classroom, Shop, Custodial				
	Classroom & Shop (Portion of 6889 SF)	Modern, (level 2)	5,752 SF	\$84.16	\$484,088
	Sub-t	otal Classrooms/Labs I	Modernization	/Reconstruction	\$5,526,956
	New Construction for Classroom/Lab to Replace Relocatables				
•	(11 of 22) Relocatable Classrooms (Bldg 1200)	New Construction	9,600 SF	\$185.00	\$1,776,000
	New Construction for Enlargement of Undersized Classrooms				
\Diamond	Classrooms Less Than 800 SF	New Construction	4,337 SF	\$185.00	\$802,345
\Diamond	Classrooms From 801 to 849 SF	New Construction	721 SF	\$185.00	\$133,385
	Classrooms From 850 to 899 SF				NA
	General Science Lab Less Than 1,150 SF				NA
	Science Lab Less Than 1,350 SF				NA
				Sub-total	\$935,730
			Total Te	eaching Stations	\$8,238,686
7. Inte	rim Housing				
\Q	Interim Housing (10) Relocatables	New Construction	1 LS	\$100,000.00	\$100,000
			Total	Interim Housing	\$100,000

		Construction			Construction
Projec	ct Project Detail	Category	Quantity	Unit Cost	Cost
8. Den	nolition				
	Building Demolition				NA
	Relocatable Demolition/Removal				
	Building 1200 - Relocatables		23 EA	\$2,000.00	\$46,000
\Diamond	Site Demolition		1 LS	\$75,000.00	\$75,000
			•	Total Demolition	\$121,000
9. Utili	ties Infrastructure				
	Existing Utilities Services Improvements				
	Electrical				NA
◊	Gas		1 LS	\$58,800.00	\$58,800
\Q	Domestic Water		1 LS	\$43,600.00	\$43,600
◊	Fire Service Water		1 LS	\$118,800.00	\$118,800
◊	Sanitary Sewer		1 LS	\$72,400.00	\$72,400
◊	Storm Drain		1 LS	\$106,400.00	\$106,400
		Sub-total Existing U	Itilities Service	s Improvements	\$400,000
	New Construction Utilities Services				
◊	Electrical		1 LS	\$144,750.00	\$144,750
◊	Gas		1 LS	\$33,200.00	\$33,200
◊	Domestic Water		1 LS	\$57,900.00	\$57,900
A	Fire Service Water		1 LS	\$73,000.00	\$73,000
◊	Sanitary Sewer		1 LS	\$96,500.00	\$96,500
◊	Storm Drain		1 LS	\$131,800.00	\$131,800
		Sub-total New		Jtilities Services	\$537,150
			Total Utilitie	es Infrastructure	\$937,150
10. Te	chnology				
	Technology Infrastructure	Included in Phase II	Projects		NA
	Data Network/Wireless Networking	Included in Phase II	Projects		NA
×	Educational Technology End-use Equipment		1 LS	\$892,000.00	\$892,000
	Telephone System Modernization	Included in Phase I f	Projects		NA
	Public Address System Modernization	Included in Phase I f	Projects		NA
	Cable TV System Modernization				
	Clock System Modernization	Included in Phase I f	Projects		NA
			Т	otal Technology	\$892,000
11. Te	aching Support				
	Library				NA
×	Bookroom	New Construction	1,500 SF	\$125.00	\$187,500
	Large Gym				NA
×	Small Gym	New Construction	6,500 SF	\$227.90	\$1,481,350
×	Multi-Purpose	New Construction	6,820 SF	\$199.03	\$1,357,385
	Theater	New Construction	9,100 SF	\$305.00	\$2,775,500
			Total T	eaching Support	\$5,801,735

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
12 Ni	strition Services				
12. 110	Nutrition Services	Modern. (level 1)	2,016 SF	\$107.04	\$215,793
	Nutrition dervices	Modern. (lever 1)		utrition Services	\$215,793
			i Otal N	difficit dervices	Ψ2 10,1 33
13 Ac	Iministration/Staff Services				
10171	Administration/Staff Office-Building 100 (faculty room)	Modern. (level 1)	864 SF	\$29.75	\$25,704
•	Building 1200 (1) Relocatable Teacher's Office	New Construction	960 SF	\$205.67	\$197,443
	Student Services			,	NA.
			Total Adr	ninistration/Staff	\$223,147
14. G	eneral Building Improvements				
	t within scope of other projects listed)	_			
	Lunch Shelter				NA
	Covered Drop-off				NA
	Covered Walkway				NA
×	HVAC System Modernization	Modern. (level 2)	1 LS	\$310,100.00	\$310,100
•	Electrical Distribution Modernization	Modern. (level 2)	1 LS	\$74,500.00	\$74,500
×	Lighting Modernization	Modern. (level 1)	1 LS	\$2,000.00	\$2,000
•	Plumbing System Modernization	Modern. (level 1)	1 LS	\$200,000.00	\$200,000
•	Paint @ Exterior	Modern. (level 1)	1 LS	\$75,000.00	\$75,000
•	Paint @ Interior				NA
•	Flooring Finishes	Modern. (level 1)	1 LS	\$75,000.00	\$75,000
	Ceiling Finishes				NA
	Building Signage				NA
•	Replace Damaged Glazing	Modern. (level 1)	1 LS	\$15,000.00	\$15,000
		Total G	eneral Buildi	ng Improvement	\$751,600
15. O	utdoor Athletic Facilities				
	All-Weather Track	Modern. Completed			NA
	All-Weather Field	Modern. Completed			NA
	Field Lighting	Modern. Completed			NA
•	Sports Field & Irrigation Improvements	Reconstruction	1 LS	\$300,000.00	\$300,000
•	Pool Equipment Modernization	Included in Moderniz			NA
	Field House Construction	Included in Phase II I	•		NA
	Bleacher Modernization @ Track & Field	Included in Phase II I	rojects		NA
	Scoreboard Modernization	Modern. Completed			NA
	Resurface @ Hard Courts	_			NA
		To	otal Outdoor A	Athletic Facilities	\$300,000

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost	
16. General Site Improvements					
Walkway Improvements	Included in ADA Cor	•		NA NA	
Student Drop-Off Area Improvements		Included in Phase II Projects Reconstruction 1 LS \$100,000.00			
× Parking Lots Improvements			· · · · · · · · · · · · · · · · · · ·	\$100,000	
 Landscape & Irrigation Modernization 	Reconstruction	1 LS	\$563,460.05	\$563,46	
	То	tal General Sit	e Improvements	\$663,46	
7. Furniture, Furnishings & Equipment					
New Furniture, Furnishings & Equipment					
× 7% of New Construction		7 %	\$7,453,523.20	\$521,74	
× \$250 Per Student		1,950 EA	\$250.00	\$487,50	
		Sub-total N	New Furnishings	\$1,009,24	
New Lockers		N			
	Total Furni	ture, Furnishin	gs & Equipment	\$1,009,24	
			DPP:	\$21,470,43	
		Design Con	tingency @ 15%	\$3,220,56	
		Cost Escalation	on 5 Years @ 4%	\$4,938,20	
	DF	PP Probable Co	onstruction Cost	\$29,629,20	
otal Probable Construction Cost:					
		Phase I Co	onstruction Cost	\$1,578,00	
	Phase	II Probable Co	onstruction Cost	\$3,376,94	
	DF	P Probable Co	onstruction Cost	\$29,629,20	
	Tota	al Probable Co	onstruction Cost	\$34,584,15	
llocated Construction Budget:					
<u> </u>				\$20,284,16	
Balance of Funds				(\$14,299,993	

Mt. Pleasant High School

Preliminary Needs Probable Construction Cost

Project Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
Campus Projects:					
Faculty Common V	/ork Area	New Construction	2,500 SF	\$205.67	\$514,175
Band & Choir		New Construction	6,500 SF	\$210.00	\$1,365,000
Student Support C	enter	New Construction	4,000 SF	\$205.67	\$822,680
Multi-Media Lab (P	ossibly Part of Library)	New Construction	3,000 SF	\$193.50	\$580,500
Administration					
Building 100		Modern. (level 2)	7,056 SF	\$89.63	\$632,429
Instructional Comm	nons	New Construction	6,000 SF	\$185.00	\$1,110,000
New Pool		New Construction	1 LS	\$800,000.00	\$800,000
Gym Acoustics		Modernization	1 LS	\$100,000.00	\$100,000
TV Studio		New Construction	2,700 SF	\$205.67	\$555,309
			С	ampus Projects	\$6,480,093
			Design Contingency @ 15%		
			Cost Escalatio	n 5 Years @ 4%	\$1,490,421
		Total C	ampus Projects	s Probable Cost	\$8,942,529

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review

Oak Grove High School Preliminary Needs Probable Construction Cost Summary



Project			Construction Cost
Phase I	Construction Cost:		
			\$2,283,500
Phase II	Probable Construction Cost:		\$2.24E.906
District F	riority Projects (DPP):		\$2,215,896
	tory Code Compliance		\$573,576
	mended Safety Improvements		\$1,010,000
3. Recon	mended Building Improvements		\$145,000
4. Health			\$730,761
5. Securi			\$188,350
	ng Stations		\$4,840,402
	Housing		\$0
8. Demol	····		\$123,000
	s Infrastructure		\$621,300 \$4,434,000
10. Tech	iology ning Support		\$1,131,000 \$925,395
	ion Services		\$825,385 \$251,044
	nistration/Staff Services		\$335,176
	ral Building Improvements		\$806,463
	por Athletic Facilities		\$2,374,288
16. Gene	ral Site Improvements		\$713,454
17. Furni	ture, Furnishings & Equipment		\$677,325
_		DPP:	\$15,346,524
		Design Contingency @ 15%	\$2,301,979
		Cost Escalation 5 Years @ 4%	\$3,529,700
		DPP Probable Construction Cost	\$21,178,203
Total Pr	bbable Construction Cost:		
		Phase I Construction Cost	\$2,283,500
		Phase II Probable Construction Cost	\$2,215,896
		DPP Probable Construction Cost	\$21,178,203
		Total Probable Construction Cost	\$25,677,599
Allocated	Construction Budget:		440 440
Balance	of Funds		\$16,535,449 (\$9,142,150)
			(, / / /
Campus	Projects:	Commun Projects	\$000 242
		Campus Projects Design Contingency @ 15%	\$890,343 \$133,551
		Cost Escalation 5 Years @ 4%	\$133,331 \$204,779
		Total Campus Projects Probable Cost	\$1,228,673
Total Ma	ster Plan Probable Construction Cost		\$26,906,273
- Clai Ma			<u> </u>

Oak Grove High School Preliminary Needs Probable Construction Cost

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase I:				
Recommended Safety Improvements				
• Pools	_			
Deepen (2) Pools & ADA Accessibility & Upgrade Pool Equipment		1 LS	\$800,000.00	\$800,000
Recommended Building Improvements	_			
‡ Pump House Roofing		1 LS		TBD
Health	_			
× New Water Type Urinals @ Restrooms - Building H1		1 LS	\$2,500.00	\$2,500
Security	_			
‡ Perimeter Security Fencing		1 LS		TBD
Teaching Stations	_			
× Create Science Classrooms in Bldg G.		1 LS	\$560,000.00	\$560,000
Utilities Infrastructure	_			
× Replace Storm Drains		1 LS	\$15,000.00	\$15,000
Technology	_			
× Add Fiber Optic Terminals	_	1 LS		TBD
Upgrade Phone System Access Security		1 LS	\$5,000.00	\$5,000
Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
Upgrade Existing PA System		1 LS		TBD
Upgrade Existing CATV to Digital		1 LS	\$25,000.00	\$25,000
Replace Clock with Wireless		1 LS	\$15,000.00	\$15,000
General Building Improvements				
New Multi-Zone HVAC Units (1)	_	1 LS	\$8,000.00	\$8,000
General Site Improvements				
‡ Concrete Repair	_	1 LS	\$5,000.00	\$5,000
Renovate Entry & Drop-Off				
Along Blossom Hill Road		1 LS	\$800,000.00	\$800,000
× Seal Coat Asphalt Paving				
At Campus & Parking Near Tennis Courts		1 LS	\$25,000.00	\$25,000
1 3			. ,	. ,
		Phase I Co	nstruction Cost	\$2,283,500
Phase II:				
Mandatory Code Compliance	_	410	#750 000 00	6750.000
▲ Upgrade Fire Alarm Systems		1 LS	\$750,000.00	\$750,000
Health	_			
Locker Room Improvement				
Building M - Boys		4.744.05	#00.70	0.400.477
• Locker Room (M-10, M13, M17)	Modern. (level 1)	4,741 SF	\$38.70	\$183,477
Showers (M-09) ADA Accessibility	Modern. (level 2)	313 SF	\$110.94	\$34,724
× Restrooms (M-20, M-21)	Modern (level 2)	401 SF	\$95.92	\$38,464
Athletic Staff Locker Room (M-05, M-06)	Modern. (level 2)	256 SF	\$110.94	\$28,401
Building N - Girls				_
Locker Room (N-10, N-13)	Modern. (level 1)	4,137 SF	\$38.70	\$160,102

Oak Grove High School Preliminary Needs Probable Construction Cost

Projec	t Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost	
•	Showers (N-09) ADA Accessibility	Modern. (level 2)	313 SF	\$110.94	\$34,724	
×	Restrooms (N-19, N-20)	Modern. (level 2)	401 SF	\$95.92	\$38,464	
•	Athletic Staff Locker Room (N-05, N-06)	Modern. (level 2)	256 SF	\$110.94	\$28,401	
		Sub-to	tal Locker Roc	m Improvement	\$546,756	
Securit	у					
×	Exterior Lighting for Security	Modern. (level 2)	1 LS	\$100,000.00	\$100,000	
Techno	ology					
ı	Data System					
×	Utilities Infrastructure	Reconstruction	1 LS	\$148,000.00	\$148,000	
×	Networking	Reconstruction	1 LS	\$286,000.00	\$286,000	
Nutritio	on Services					
	Upgrade food Services POS Network		1 LS	\$15,000.00	\$15,000	
	I Building Improvements					
‡ !	Upgrade Elevator Emergency Interface		1 LS	\$7,000.00	\$7,000	
				Phase II	\$1,852,756	
			\$277,913 \$85,227			
		Phase	\$2,215,896			
		Phase I & II Construction Estimate				

Allocated Construction Budget:

\$16,535,449

Balance of Funds \$12,036,053

Oak Grove High School Preliminary Needs Probable Construction Cost

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distri	ct Priority Projects (DPP):				
	ndatory Code Compliance		4.1.0	¢400 570 00	\$400 F70
•	ADA Compliance for Site Accessibility	Reconstruction	1 LS	\$498,576.00	\$498,576
	Fire Alarm System * Allowance for Hazardous Material Abatement	Included in Phase II I	1 LS	\$75,000.00	NA \$75,000
•	Allowance for Hazardous Material Abatement	Tota		ode Compliance	\$73,000 \$573,576
		Tota	i manuatory c	oue compliance	ψ3/3,3/0
2. Re	commended Safety Improvements				
	Seismic Upgrades	_			
\Diamond	Building I - Auditorium	Seismic Upgrade	1 LS	\$890,000.00	\$890,000
\Diamond	Building L - Gymnasium	Seismic Upgrade	1 LS	\$40,000.00	\$40,000
\Diamond	Building M - Boys Lockers	Seismic Upgrade	1 LS	\$40,000.00	\$40,000
\Diamond	Building N - Girls Lockers	Seismic Upgrade	1 LS	\$40,000.00	\$40,000
			Sub-total S	eismic Upgrade	\$1,010,000
	5.18 1 2 2 2 5 2				
	Pool Modernizations to Increase Depth	Total Pagam	mandad Cafat	ty Improvements	NA \$1,010,000
		rotai Recom	imended Saret	ty improvements	\$1,010,000
3. Re	commended Building Improvements				
<u> </u>	Roofing Modernizations	Modern. (level 2)	1 LS	\$120,000.00	\$120,000
\lambda	Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$25,000.00	\$25,000
		` '		g Improvements	\$145,000
4. He		_			
	Restrooms New Construction				****
A	Student	New Construction	2,030 SF	\$207.69	\$421,611
	Restroom Modernizations				
	Building A: 1st Level - Administration				
	Staff (A-07.1, A-07.2 & A-12.1)	Modern. Complete			NA
	Building A: 2nd Level - Library	NA 1 (1 10)	77.05	#05.00	#7.000
×	Staff (A-203.1)	Modern. (level 2)	77 SF	\$95.92	\$7,386
	Building H1 - Offices & Computer Lab	Madam (laval 0)	055 05	#05.00	#04.400
x	Staff (H1-07 & H1-08) Student (H1-04 & H1-11)	Modern. (level 2)	255 SF	\$95.92	\$24,460
×	Student (H1-04 & H1-11) Building H2 - Offices & Special Classrooms	Modern. (level 2)	576 SF	\$95.92	\$55,250
×	Staff (H2-09 & H2-10)	Modern. (level 2)	292 SF	\$95.92	\$28,009
×	Student (H2-05 & H2-11)	Modern. (level 2)	602 SF	\$95.92	\$57,744
	Building I - Auditorium	Modellii (lovel 2)	002 01	Ψ00.02	ψον,ν
×	Staff (I-02, I-07, I-13 & I-14)	Modern. (level 2)	528 SF	\$95.92	\$50,646
••	Building K		020 01	Ψ30.32	ψου,υτυ
×	Staff (K-04 & K-05)	Modern. (level 2)	250 SF	\$95.92	\$23,980
••	Building U - Classrooms		200 01	Ψ00.02	Ψ20,000
×	Staff (U-22.2)	Modern. (level 2)	20 SF	\$95.92	\$1,918
.•	Building V - Small Gymnasium		20 01	Ψ30.5Z	Ψ1,010

Draia	at Project Petail	Construction Category	Overstitu	Unit Cost	Construction Cost
Proje	ct Project Detail	Category	Quantity	Offit Cost	Cost
×	Student (V-07 & V-08)	Modern. (level 2)	623 SF	\$95.92	\$59,758
	Building X - Science Classrooms & Labs				
×	Staff (X-01.2)	Modern. Complete	42 SF		NA
		Sub-t	otal Restroom	n Modernizations	\$309,150
	Locker Rooms	Included in Phase II I	Projects		NA
		morado mi maco mi	10,000	Total Health	\$730,761
				7 0 001 7 1 0 01 0 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
5. Sec	urity				
×	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
×	Security Alarm System	Modern. (level 1)	1 LS	\$16,000.00	\$16,000
	Security Exterior Lighting	Included in Phase I F	Projects		NA
	Perimeter Site Fencing				
•	Site Perimeter 8' Ht. Chain Link Fencing	Reconstruction	1,000 LF	\$28.00	\$28,000
•	Campus Perimeter 6' Ht. District Standard Fencing	Reconstruction	990 LF	\$65.00	\$64,350
\Diamond	Door Hardware Modernizations	Modern. (level 2)	1 LS	\$50,000.00	\$50,000
				Total Security	\$188,350
6. Tea	ching Stations				
	Classrooms/Labs Modernization/Reconstruction	_			
	Building B - Classrooms	Modern. Completed	11,700 SF		NA
	Building C - Classrooms	Modern Completed	15,600 SF		NA
•	Building D - Art Labs & Special Education	Modern. (level 2)	7,250 SF	\$84.16	\$610,160
	Building E - Classrooms	Modern. Completed	11,700 SF	·	NA
	Building G - Classrooms & Science Labs	Modern. Completed	8,781 SF		NA
×	Building J - Music Labs	Modern. (level 2)	5,200 SF	\$84.16	\$437,632
•	Building K - Spec. Ed. (Portion of 7,453 SF)	Modern. (level 2)	853 SF	\$84.16	\$71,788
•	Building Q - Art Labs	Modern. (level 2)	5,995 SF	\$84.16	\$504,539
•	Building R - Wood Shop (Portion of 7,629 SF)	Modern. (level 2)	3,443 SF	\$84.16	\$289,763
	Building S - Science Labs	Modern. Completed	9,130 SF		NA
×	Building U - Classrooms	Reconstruction	17,221 SF	\$114.41	\$1,970,255
	Building X - Science Labs	Modern. Completed	14,322 SF		NA
	Sub-to	otal Classrooms/Labs	Modernization	n/Reconstruction	\$3,884,137
	New Construction for Classroom/Lab to Replace Relocatables				
	(0 of 4) Relocatables Classrooms - (28) Interim				NA
	New Construction for Enlargement of Undersized Classrooms				NA.
♦	Classrooms Less Than 800 SF	New Construction	4,710 SF	\$185.00	\$871,350
	Classrooms From 801 to 849 SF	New Construction	4,7 10 SF	\$185.00	\$84,915
V	Classrooms From 850 to 899 SF	New Construction	0 SF	\$185.00	Ψ04,915 NA
	General Science Lab Less Than 1,150 SF	New Construction	0 SF	\$226.18	NA NA
	Strong Colonico Edio Ecoc Fridir 1, 100 Of	. 1011 00110111011011	0 01	Ψ220,10	14/1

		Construction			Construction
Projec	ct Project Detail	Category	Quantity	Unit Cost	Cost
	Science Lab Less Than 1,350 SF	New Construction	0 SF	\$226.18	NA
				Sub-total	\$956,265
			Total T	eaching Stations	\$4,840,402
7. Inte	rim Housing				
	Interim Housing				NA
			Total	Interim Housing	\$0
8. Dem	nolition				
	Building Demolition				NA
\Diamond	Relocatable Demolition/Removal				
	Building P - Relocatables		24 EA	\$2,000.00	\$48,000
\Diamond	Site Demolition		1 LS	\$75,000.00	\$75,000
				Total Demolition	\$123,000
9. Utili	ties Infrastructure				
	Existing Utilities Services Improvements				
	Electrical				NA
\Diamond	Gas		1 LS	\$42,700.00	\$42,700
\Diamond	Domestic Water		1 LS	\$83,200.00	\$83,200
\Diamond	Fire Service Water		1 LS	\$192,100.00	\$192,100
\Diamond	Sanitary Sewer		1 LS	\$64,200.00	\$64,200
\Diamond	Storm Drain		1 LS	\$102,700.00	\$102,700
		Sub-total Existing U	Itilities Service	es Improvements	\$484,900
	New Construction Utilities Services				
\(\)	Electrical		1 LS	\$19,800.00	\$19,800
◊	Gas		1 LS	\$10,700.00	\$10,700
\Diamond	Domestic Water		1 LS	\$23,700.00	\$23,700
A	Fire Service Water		1 LS	\$39,000.00	\$39,000
\Diamond	Sanitary Sewer		1 LS	\$13,200.00	\$13,200
\Diamond	Storm Drain		1 LS	\$30,000.00	\$30,000
		Sub-total New		Utilities Services	\$136,400
			Total Utiliti	es Infrastructure	\$621,300
10. Te	chnology				
×	Technology Infrastructure	Included in Phase II	•		NA
	Data Network/Wireless Networking	Included in Phase II	•		NA
	Educational Technology End-use Equipment		1 LS	\$1,131,000.00	\$1,131,000
	Telephone System Modernization	Included in Phase I f	•		NA
	Public Address System Modernization	Included in Phase I f	•		NA
	Cable TV System Modernization	Included in Phase I f	•		NA
	Clock System Modernization	Included in Phase I f	•		NA
			7	Total Technology	\$1,131,000
11 To	aching Support				
11.10	adming dupport				

		Construction			Construction
Proje	ect Project Detail	Category	Quantity	Unit Cost	Cost
	Library				NA
	Large Gym-Building L	Modern. (Level 1)	10,791 SF	\$30.10	\$324,809
•	Small Gym-Building V (Portion of 12,529 SF)	Modern. (Level 1)	6,414 SF	\$30.10	\$193,061
•	Multi-Purpose	Modelli. (Level 1)	0,414 01	ψ50.10	Ψ133,001 NA
×	Theater-Building I	Modern. (Level 1)	8,386 SF	\$36.67	\$307,515
•	Thouse Building F	Modern. (Level 1)	•	eaching Support	\$825,385
			Total I	cacining oupport	ψ020,000
12. N	utrition Services				
•	Nutrition Services-Building K (Portion of 7,453 SF)	Modern. (Level 2)	1,885 SF	\$133.18	\$251,044
		,	•	utrition Services	\$251,044
					, ,
13. A	dministration/Staff Services				
•	Administration/Staff Office-Building A (1st Level)	Modern. (Level 1)	6,279 SF	\$29.75	\$186,800
•	Relocatable-(1) JROTC Storage	New Construction	1,278 SF	\$116.10	\$148,376
	Student Services				NA
			Total Adr	ministration/Staff	\$335,176
	eneral Building Improvements	<u> </u>			
(are no	ot within scope of other projects listed)				
•	Lunch Shelter-(3 Covered Overhangs)	Modern. (Level 1)	9,750 SF	\$5.75	\$56,063
	Covered Drop-off				NA
	Covered Walkway				NA
◊	HVAC System Modernization	Modern. (level 2)	1 LS	\$286,900.00	\$286,900
◊	Electrical Distribution Modernization	Modern. (level 2)	1 LS	\$292,500.00	\$292,500
◊	Lighting Modernization	Modern. (level 1)	1 LS	\$61,000.00	\$61,000
	Plumbing System Modernization				NA
×	Paint @ Exterior	Modern. (level 1)	1 LS	\$50,000.00	\$50,000
	Paint @ Interior		4.10	4-0.000.00	NA
×	Flooring Finishes	Modern. (level 1)	1 LS	\$50,000.00	\$50,000
	Ceiling Finishes				NA
	Building Signage		4.1.0	#40.000.00	NA
◊	Replace Damaged Glazing	Modern. (level 1)	1 LS	\$10,000.00	\$10,000
		lotai	eneral Buildi	ing Improvement	\$806,463
15 O	utdoor Athletic Facilities				
×	All-Weather Track	Reconstruction	1 LS	\$627,598.00	\$627,598
×	All-Weather Field	Reconstruction	1 LS	\$900,000.00	\$900,000
	Field Lighting		. 20	4000,000.00	NA
•	Sports Field & Irrigation Improvements	Reconstruction	1 LS	\$300,000.00	\$300,000
-	Pool Equipment Modernization		. 20	,, · · ·	NA
×	Field House Construction	New Construction	1,000 SF	\$207.69	\$207,690
×	Bleacher Modernization-2000 Seats	Reconstruction	1 LS	\$200,000.00	\$200,000
×	Scoreboard Modernization	Reconstruction	1 LS	\$39,000.00	\$39,000
•	Resurface @ Hard Courts	Modern. (level 1)	1 LS	\$100,000.00	\$100,000
		, ,		Athletic Facilities	\$2,374,288

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
16. General Site Improvements				
× Walkway Improvements	Reconstruction	1 LS	\$50,000.00	\$50,000
Student Drop-Off Area Improvements	Included in Phase I F	Projects		NA
Parking Lots Improvements	Included in Phase I F	NA		
Landscape & Irrigation Modernization	Reconstruction	1 LS	\$663,453.95	\$663,454
	То	tal General Sit	e Improvements	\$713,454
17. Furniture, Furnishings & Equipment	_			
New Furniture, Furnishings & Equipment		7.0/	£4.404.640.00	Ф77 20 Г
 7% of New Construction \$250 Per Student 		7 % 2,400 EA	\$1,104,640.80 \$250.00	\$77,325 \$600,000
* \$250 Per Student		•	_ عدد المحكود New Furnishings	\$677,325
New Lockers		Sub-total r	vew runnishings	φο <i>ι 1</i> ,323 ΝΑ
New Lockers	Total Furnit	ure, Furnishin	gs & Equipment	\$677,325
		·		
			DPP:	\$15,346,524
		-	tingency @ 15%	\$2,301,979
			on 5 Years @ 4%	\$3,529,700
	DP	P Probable Co	onstruction Cost	\$21,178,203
Total Probable Construction Cost:				
		Phase I Co	onstruction Cost	\$2,283,500
	Phase	II Probable Co	onstruction Cost	\$1,852,756
	DF	P Probable Co	onstruction Cost	\$21,178,203
	Tota	al Probable Co	onstruction Cost	\$25,314,459
Allocated Construction Budget:				
				\$16,535,449
Balance of Funds			(\$8,779,010)	

Oak Grove High School

Preliminary Needs Probable Construction Cost

Project Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
Campus Projects:					
Science Lab In Special Education	New Construction		1,350 SF	\$226.18	\$305,343
Covered Lunch Shelter	New Construction		3,000 SF	\$50.00	\$150,000
Main Gym Lobby	New Construction		1,000 SF	\$185.00	\$185,000
Increase Natural Light in Classrooms	Resconstruction		1 LS	\$250,000.00	\$250,000
			C	ampus Projects	\$890,343
			Design Contingency @ 15%		\$133,551
			Cost Escalation	\$204,779	
		Total Campus Projects Probable Cost			

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review



Project		Construction Cost
Phase I	Construction Cost:	
		\$1,109,000
Phase II	Probable Construction Cost:	
		\$12,684,276
	Priority Projects (DPP):	
	atory Code Compliance	\$710,681
	nmended Safety Improvements	\$1,648,325
	nmended Building Improvements	\$125,000
4. Health		\$236,223
5. Securi		\$651,500 \$0,700,700
	ing Stations	\$2,708,733
8. Demol	n Housing	\$80,000
	inion es Infrastructure	\$97,000
		\$812,300
10. Tech	 	\$1,624,000 \$1,853,033
	hing Support tion Services	\$1,852,032 \$403,344
	nistration/Staff Services	\$193,314 \$533,333
	ral Building Improvements	\$532,223 \$398,700
	oor Athletic Facilities	\$396,700 \$400,000
	ral Site Improvements	\$400,000 \$1,690,986
	ture, Furnishings & Equipment	\$716,346
II. Fullii	ture, Furnishings & Equipment	\$7 TO,340
	D	PP: \$14,477,363
	Design Contingency @ 1	15% \$2,171,604
	Cost Escalation 5 Years @	4% \$3,329,793
	DPP Probable Construction C	Sost \$19,978,761
Total Pr	obable Construction Cost:	
	Phase I Construction C	Cost \$1,109,000
	Phase II Probable Construction C	Cost \$12,684,276
	DPP Probable Construction C	Cost \$19,978,761
	Total Probable Construction C	Sost \$33,772,037
Allocated	d Construction Budget:	
		\$18,460,783
Balance	of Funds	(\$15,311,254)
Campus	Projects:	
	Campus Proje	ects \$4,595,291
	Design Contingency @ 1	
	Cost Escalation 5 Years @	
	Total Campus Projects Probable C	Cost \$6,341,502
Total Ma	ster Plan Probable Construction Cost	\$40,113,538

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase	lt.				
Recor	nmended Building Improvements	<u></u>			
‡	Pump House Roofing		1 LS		TBD
•	Re-roof Covered Walkways-East Side of Campus		1 LS	\$100,000.00	\$100,000
Secur					
×	Site Perimeter 8' Ht. Chain Link Fencing Behind Shops		1 LS	\$5,000.00	\$5,000
Techn		_			
•	Upgrade Phone System Access Security		1 LS	\$5,000.00	\$5,000
•	Phone Software Upgrade		1 LS	\$14,000.00	\$14,000
•	Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
•	Upgrade Existing PA System		1 LS	\$0.00	TBD
•	Upgrade Existing CATV Network to Digital (with Comcast)		1 LS	\$25,000.00	\$25,000
•	Replace Clocks with Wireless		1 LS	\$15,000.00	\$15,000
	al Building Improvements	_			
‡	HVAC Replacement-Building D (1 Replaced)		1 LS		TBD
Outdo	or Athletic Facilities	_			
‡	New Baseball Field		1 LS	\$888,000.00	\$888,000
	al Site Improvements	_			
‡	Concrete Repair-Curb by Gym		1 LS	\$13,000.00	\$13,000
Furnit	ure, Furnishings & Equipment	_			
‡	Classroom FF&E		1 LS	\$35,000.00	\$35,000
			Phase I Co	nstruction Cost	\$1,109,000
Phase	II:				
Manda	atory Code Compliance	<u></u>			
▲ Health	Upgrade Fire Alarm		1 LS	\$750,000.00	\$750,000
	Restrooms New Construction	_			
•	Student	New Construction	870 SF	\$207.69	\$180,690
	Restroom Modernizations			,	. ,
	Building A - Administration				
×	Staff (A-26 & A-27)	Modern. (level 2)	195 SF	\$95.92	\$18,704
×	Student (A-33)	Modern. (level 2)	29 SF	\$95.92	\$2,782
		,		Modernizations	\$21,486
	Locker Room Improvement	3			,,,
	Building J - Boys				
•	Locker Room (J-01, J-12 & J-14)	Modern. (level 1)	3,780 SF	\$38.70	\$146,286
•	Showers (J-04) ADA Accessibility	Modern. (level 2)	468 SF	\$110.94	\$51,920
×	Restrooms (J-06 & J-13)	Modern. (level 2)	326 SF	\$95.92	\$31,270
•	Athletic Staff Locker Room (J-10)	Modern. (level 2)	192 SF	\$110.94	\$21,300

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	Building H - Girls				
•	Locker Room (H-01)	Modern. (level 1)	2,882 SF	\$38.70	\$111,533
•	Showers (H-16) ADA Accessibility	Modern. (level 2)	351 SF	\$110.94	\$38,940
×	Restrooms (H-03 & H-17)	Modern. (level 2)	308 SF	\$95.92	\$29,543
•	Athletic Staff Locker Room (H-07)	Modern. (level 2)	162 SF	\$110.94	\$17,972
				Sub-total	\$448,765
				Total Health	\$650,942
Secur	•			_	
	Site Fencing				
×	South Prop. Line at Parking Lot - 8' HT. C. L.	Reconstruction	1,245 LF	\$28.00	\$34,860
×	West Property Line - 8' HT. Chain Link	Reconstruction	885 LF	\$28.00	\$24,780
				Sub-total	\$59,640
Teach	ning Stations				
×	Building E	Reconstruction	34,390 SF		\$3,750,000
×	Building D	Reconstruction	25,848 SF		\$2,500,000
×	Building C	Reconstruction	6,849 SF		\$1,250,000
Nutrit	ion Services				
‡	Upgrade Food Service POS Network		1 LS	\$15,000.00	\$15,000
Outdo	oor Athletic Facilities				
\Diamond	All-Weather Track	Reconstruction	1 LS	\$630,000.00	\$630,000
\Diamond	All-Weather Field	Reconstruction	1 LS	\$900,000.00	\$900,000
Gene	ral Site Improvements				
×	Landscaping Along Piedmont Road				
	Remove Dying Trees & Replace Planting	Reconstruction	1 LS	\$100,000.00	\$100,000
				Phase II	\$10,605,582
			•	tingency @ 15%	\$1,590,837
Cost Escalation 1 Years @ 4%					\$487,857
		Phase	\$12,684,276		
		Pha	ise I & II Constr	uction Estimate	\$13,793,276

Allocated Construction Budget:

\$18,460,783

Balance of Funds

\$4,667,507

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distri	ct Priority Projects (DPP):				
4 M-	adeter Oede Oessellene				
	ndatory Code Compliance ADA Compliance for Site Accessibility	 Reconstruction	1 LS	\$610 601 00	¢640.604
A	Fire Alarm System	Included in Phase II		\$610,681.00	\$610,681 NA
•	* Allowance for Hazardous Material Abatement	Illoluded III Filase II	1 LS	\$100,000.00	\$100,000
	Anowance for Hazardous material Abatement	Tota		ode Compliance	\$710,681
		1010	ii manaatory o	oue compliance	ψ110,001
2. Re	commended Safety Improvements				
	Seismic Upgrades	_			
\Diamond	Building E - Library	Seismic Upgrade	1 LS	\$843,450.00	\$843,450
\Diamond	Building I - Gym	Seismic Upgrade	1 LS	\$208,875.00	\$208,875
			Sub-total Se	eismic Upgrade	\$1,052,325
♦	Pool Modernizations to Increase Depth	Reconstruction	1 LS	\$596,000.00	\$596,000
v	Tool modeline at one to more popul			/ Improvements	\$1,648,325
				,	\$ 1,0 10,020
3. Re	commended Building Improvements				
○	Roofing Modernizations	Modern. (level 2)	1 LS	\$75,000.00	\$75,000
\Diamond	Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$50,000.00	\$50,000
		Total Recomm	ended Building	g Improvements	\$125,000
4. He	· ·	_			
	Restrooms New Construction				
•	Student	New Construction	870 SF	\$207.69	\$180,690
	Desturant Mademinstina	Sub-tota	al Restroom Ne	ew Construction	\$180,690
	Restroom Modernizations				
u	Building C - Nutrition Services Staff (C-15.1)	Modern. (level 2)	45 SF	\$95,92	\$4,316
×	Building E - Classrooms	Modern. (level 2)	45 51	ψ90.92	Ψ4,510
	Staff (E-20 & E-20.1)	Included in Phase II	Projects		NA
	Student (E-29.1, E-29.2, E-35 & E-36)	Included in Phase II	•		NA NA
	Building H - Girls' Locker Room	mojadod m i maco m	. 10,000		
×	Staff (H-20)	Modern. (level 1)	79 SF	\$71.57	\$5,654
	Building I - Gymnasium	(, , ,	ψ	+ = , = = 1
×	Student (I-05 & I-03)	Modern. (level 2)	475 SF	\$95.92	\$45,562
	Building L - Auditorium	, ,		,	. ,
×	Staff (L-23 & L-24)	Complete	334 SF		NA
×	Student (L-12 & L-20)	Complete	190 SF		NA
		Sub-	total Restroom	Modernizations	\$55,532
	Leader Brown	to dealers by the	Declarate		
	Locker Rooms	Included in Phase II	Projects	Tatal III101	NA tage aga
				Total Health	\$236,223

Projec	t Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
- 0					
5. Secu			4.1.0	400 000 00	***
	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
	Security Alarm System	Modern. (level 1)	4.10	# 400 000 00	NA
	Security Exterior Lighting	Reconstruction	1 LS	\$100,000.00	\$100,000
	Perimeter Site Fencing				
	Site Perimeter 8' Ht. Chain Link Fencing	Included in Phase I P	-	#05.00	NA
×	Campus Perimeter 6' Ht. District Standard Fencing	Reconstruction	1,100 LF	\$65.00	\$71,500
	Door Hardware Modernizations		4.10	#50.000.00	450.000
•	Re-Key all locks	Modern. (level 1)	1 LS	\$50,000.00	\$50,000
×	Key Card Entry System	Modern. (level 2)	1 LS	\$400,000.00	\$400,000
				Total Security	\$651,500
6. Teac	hing Stations				
	Classrooms/Labs Modernization/Reconstruction	_			
×	Building B - Art Classrooms	Modern. (level 1)	9,529 SF	\$31,85	\$303,499
	Building C - Special Education	Included in Phase II F		*******	NA
	Building D - Classrooms	Included in Phase II F	•		NA
	Building E - Science Labs & Classrooms	Included in Phase II F	•		NA NA
	(not including Library - 7549 SF)		. 0,000		
	Building F - Classrooms	Modern. Completed	24,817 SF		NA
×	Building G - Music Labs	Modern. (level 2)	5,699 SF	\$84.16	\$479,628
	Building K - Science Labs & Shops & Classroom		-,	******	NA
	Science Labs - Portion of Building	Modern. Completed	2,650 SF		NA NA
×	Shops, Classroom - Portion of Building	Modern. (level 1)	6,836 SF	\$31.85	\$217,727
	•	tal Classrooms/Labs I			\$1,000,853
					¥1,000,000
	New Construction for Classroom/Lab to Replace Relocatables				
×	(5 of 9) Relocatable Classrooms	New Construction	4,800 SF	\$185.00	\$888,000
×	(2) Science Labs with Prep Room	New Construction	3,000 SF	\$226.18	\$678,540
	* /	truction for Classroon			\$1,566,540
			•		
	New Construction for Enlargement of Undersized Classrooms				
♦	Classrooms Less Than 800 SF	New Construction	764 SF	\$185.00	\$141,340
	Classrooms From 801 to 849 SF				NA
	Classrooms From 850 to 899 SF				NA
	General Science Lab Less Than 1,150 SF				NA
	Science Lab Less Than 1,350 SF				NA
				Sub-total	\$141,340
			Total Te	eaching Stations	\$2,708,733
				•	. ,,
	im Housing	_			
\lambda	nterim Housing (8) Relocatables	New Construction	1 LS	\$80,000.00	\$80,000
			Total	Interim Housing	\$80,000

Projec	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
8. Den	nolition				NA
^	Building Demolition Relocatable Demolition/Removal				NA
◊	Buildings C-05, C-06, D-26, D-28, D-29, D-30, D-31, P-1, P-2, P-3, P-4	Í	11 EA	\$2,000.00	\$22,000
\lambda	Site Demolition	•	1 LS	\$75,000.00	\$22,000 \$75,000
· ·	one bemonuon			Total Demolition	\$97,000
					401,000
9. Utili	ties Infrastructure				
	Existing Utilities Services Improvements				
	Electrical				NA
\Diamond	Gas		1 LS	\$18,900.00	\$18,900
\Diamond	Domestic Water		1 LS	\$99,900.00	\$99,900
\Diamond	Fire Service Water		1 LS	\$128,700.00	\$128,700
♦	Sanitary Sewer		1 LS	\$61,800.00	\$61,800
♦	Storm Drain		1 LS	\$243,900.00	\$243,900
		Sub-total Existing U	tilities Service	es Improvements	\$553,200
	New Construction Utilities Services		4.10	404 000 00	# 04.000
◊	Electrical		1 LS	\$31,800.00	\$31,800
◊	Gas		1 LS	\$11,400.00	\$11,400 \$27,700
♦	Domestic Water		1 LS	\$27,700.00	\$27,700 \$51,500
^	Fire Service Water Sanitary Sewer		1 LS 1 LS	\$51,500.00 \$21,200.00	\$31,300 \$21,200
♦	Storm Drain		1 LS	\$115,500.00	\$21,200 \$115,500
V	Storii Diairi	Sub-total New		Utilities Services	\$259,100
		oub-total New		es Infrastructure	\$812,300
10 To	ahnalagu.				
× ×	chnology Technology Infrastructure	Reconstruction	1 LS	\$195,000.00	\$195,000
×		Reconstruction	1 LS	\$283,000.00	\$283,000
×	Educational Technology End-use Equipment	110001101110110111	1 LS	\$1,146,000.00	\$1,146,000
		Included in Phase I F		+ 1,1 10,000	NA
	•	Included in Phase I F	•		NA
		Included in Phase I F	•		NA
		Included in Phase I F	-		NA
			1	otal Technology	\$1,624,000
44 T-	akina O				
11. Tea	aching Support				NA
_	Library Large Gym-Building I (Portion of 13,947 SF)	Modern. (level 1)	12,315 SF	\$30.10	NA \$370,682
•	Firs, Bleachers, Elect, Sound System, HVAC	wouern, (level 1)	12,313 SF	φου.10	φ31U,062
•	•	New Construction	6,500 SF	\$227.90	\$1,481,350
•	,	Modern. Complete	0,000 01	ΨΖΖΙ.30	\$1,461,550 NA
			Total T	eaching Support	\$1,852,032
			. • • • •	S and ball	Ţ ., 00 =, 00

Dun!	and Dunings Datail	Construction	O	Unit Cost	Construction Cost
Proj	ect Project Detail	Category	Quantity	Unit Cost	Cost
12. N	lutrition Services				
•	Nutrition Services-Building C	Modern. (level 1)	1,806 SF	\$107.04	\$193,314
			Total N	utrition Services	\$193,314
13. A	dministration/Staff Services				
×	Administration/Staff Office -Building A	Modern. (level 2)	5,938 SF	\$89.63	\$532,223
	Student Services				NA
			Total Adr	ministration/Staff	\$532,223
14. G	eneral Building Improvements				
(are n	ot within scope of other projects listed)				
	Lunch Shelter				NA
	Covered Drop-off				NA
	Covered Walkway	Included in Phase I f	Projects		NA
×	HVAC System Modernization	Modern. (level 2)	1 LS	\$23,300.00	\$23,300
\Diamond	Electrical Distribution Modernization	Modern. (level 2)	1 LS	\$132,400.00	\$132,400
\Diamond	Lighting Modernization	Modern. (level 1)	1 LS	\$158,000.00	\$158,000
	Plumbing System Modernization	Modern. (level 1)			NA
\Diamond	Paint @ Exterior	Modern. (level 1)	1 LS	\$75,000.00	\$75,000
	Paint @ Interior				NA
	Flooring Finishes				NA
	Ceiling Finishes				NA
	Building Signage				NA
\Diamond	Replace Damaged Glazing	Modern. (level 1)	1 LS	\$10,000.00	\$10,000
		Total (General Buildi	ing Improvement	\$398,700
15. C	Outdoor Athletic Facilities	<u></u>			
○	All-Weather Track	Included in Phase II	Projects		NA
	All-Weather Field	Included in Phase II	Projects		NA
	Field Lighting	Completed at field			NA
×	Sports Field & Irrigation Improvements	Reconstruction	1 LS	\$300,000.00	\$300,000
•	Pool Equipment Modernization	Included in Pool Mod	dernizations to	Increase Depth	NA
	Field House Construction				NA
	Bleacher Modernization @ Track & Field	Completed at field			NA
	Scoreboard Modernization				NA
•	Resurface @ Hard Courts	Modern. (level 1)	1 LS	\$100,000.00	\$100,000
		Т	otal Outdoor A	Athletic Facilities	\$400,000

Project	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
16 Con	oral Cita Improvemente				
	eral Site Improvements Valkway Improvements	Modern. (level 1)	1 LS	\$100,000.00	\$100,000
	Student Drop-Off Area Improvements	Reconstruction	1 LS	\$200,000.00	\$200,000
	Parking Lots Improvements	Modern. (level 1)	1 LS	\$50,000.00	\$50,000
	andscape & Irrigation Modernization	Reconstruction	1 LS	\$1,340,986.40	\$1,340,986
^ L	Landscape & Imgation Modernization			e Improvements	\$1,690,986
		10	iai General Sii	e improvements	\$1,030,300
17. Furi	niture, Furnishings & Equipment				
	New Furniture, Furnishings & Equipment				
×	7% of New Construction		7 %	\$3,269,230.00	\$228,846
×	\$250 Per Student		1,950 EA	\$250.00	\$487,500
			Sub-total I	New Furnishings	\$716,346
N	New Lockers				NA
		Total Furnit	ure, Furnishin	gs & Equipment	\$716,346
				DPP:	\$14,477,363
			Design Con	tingency @ 15%	\$2,171,604
				on 5 Years @ 4%	\$3,329,793
				onstruction Cost	\$19,978,761
Total P	robable Construction Cost:				
TOTAL P	Tobable Constitution Cost.		Phase I Co	onstruction Cost	\$1,109,000
		Phase		onstruction Cost	\$12,684,276
				onstruction Cost	\$19,978,761
				onstruction Cost	\$33,772,037
Allocet	ad Construction Budget				
Allocate	ed Construction Budget:				\$18,460,783
Ralance	e of Funds				(\$15,311,254)
Dalaille	on i unus				(\$13,311,234)

Piedmont Hills High School

Preliminary Needs Probable Construction Cost

oject Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
mpus Projects:					
Building A - Student Activities	Modern. (level 2)		1,469 SF	\$89.63	\$131,66
Student Services Center	New Construction		3,000 SF	\$205.67	\$617,01
Bleachers & Press Box	Reconstruction		1 LS	\$249,350.00	\$249,35
Bleachers at Pool	Reconstruction		1 LS	\$50,000.00	\$50,00
New Maintenance Area - Custodial	New Construction		1,000 SF	\$116.10	\$116,10
Amphitheater					
Covered outdoor area	New Construction		1 LS	\$225,000.00	\$225,00
Improve Student Circulation	Site Improvement		1 LS	\$250,000.00	\$250,00
Photo Lab	New Construction		1,800 SF	\$215.00	\$387,00
Faculty Common Work Area	New Construction		3,000 SF	\$205.67	\$617,01
Library	Modern. (Level 2)		7,549 SF	\$129.00	\$973,82
Student Learning Commons	New Construction		6,000 SF	\$185.00	\$1,110,00
				Campus Projects	\$4,595,29
			Design Contingency @ 15%		\$689,29
				on 5 Years @ 4%	\$1,056,91
		Total C	ampus Project	s Probable Cost	\$6,341,50

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review



Project		Construction Cos
Phase I Construction Cost:		
Phase II Probable Construction Cost:		\$145,000
Finase II Frobable Construction Cost.		\$4,960,758
District Priority Projects (DPP):		
1. Mandatory Code Compliance		\$828,570
2. Recommended Safety Improvements		\$1,145,000
3. Recommended Building Improvements		\$90,000
4. Health		\$389,360
5. Security		\$258,70
6. Teaching Stations		\$9,194,992
7. Interim Housing		\$0
8. Demolition		\$103,000
9. Utilities Infrastructure		\$899,200
10. Technology		\$1,383,000
11. Teaching Support		\$2,234,764
12. Nutrition Services		\$452,56
13. Administration/Staff Services		\$2,200,669
14. General Building Improvements		\$585,800
15. Outdoor Athletic Facilities		\$300,000
16. General Site Improvements		\$1,662,520
17. Furniture, Furnishings & Equipment		\$758,087
	DPP:	\$22,486,24
	Design Contingency @ 15%	\$3,372,936
	Cost Escalation 5 Years @ 4%	\$5,171,835
	DPP Probable Construction Cost	\$31,031,012
Total Probable Construction Cost:		
	Phase I Construction Cost	\$145,000
	Phase II Probable Construction Cost	\$4,960,758
	DPP Probable Construction Cost	\$31,031,012
	Total Probable Construction Cost	\$36,136,770
Allocated Construction Budget:		
Balance of Funds		\$25,887,126 (\$10,249,644)
Suitance of Funds		(ψ10,243,044
Campus Projects:		A- 44
	Campus Projects	\$5,145,570
	Design Contingency @ 15%	\$771,830
	Cost Escalation 5 Years @ 4%	\$1,183,48
	Total Campus Projects Probable Cost	\$7,100,887
Total Master Plan Probable Construction Cost		\$43,237,657

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase	a l'				
	mmended Building Improvements				
‡	Repair Dryrot & Re-roof	_	1 LS		TBD
	nology		. 20		.55
×	Data Lab in Building 1000	_	1 LS	\$15,000.00	\$15,000
×	Upgrade Phone System Access Security		1 LS	\$5,000.00	\$5,000
×	Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
×	Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
×	Upgrade Existing PA System		1 LS	, -,	TBD
×	Upgrade Existing CATV to Digital		1 LS	\$25,000.00	\$25,000
×	Replace Clock with Wireless		1 LS	\$15,000.00	\$15,000
Gene	ral Building Improvements				•
<u></u>	Re-Finish Gym Floor	_	1 LS	\$15,000.00	\$15,000
Outdo	por Athletic Facilities				
‡	Re-seed Soccer & Football Fields	_	1 LS	\$13,000.00	\$13,000
•	Seal Coat Basketball Courts		1 LS	\$20,000.00	\$20,000
Gene	ral Site Improvements				
	Tree Trimming	_	1 LS	\$14,000.00	\$14,000
Furni	ture, Furnishings & Equipment				
<u></u>	Locker Room Replacement		1 LS		TBD
			Phase I Co	nstruction Cost	\$145,000
Phase	e II:				
Mand	atory Code Compliance				
_	Upgrade Fire Alarm System		1 LS	\$750,000.00	\$750,000
Reco	mmended Safety Improvements				
	Pool				
‡	Deepen (2) Pools & ADA Accessibility &	Reconstruction	1 LS	\$611,000.00	\$611,000
•	Upgrade Pool Equipment				
Healt	h				
	Restroom Modernizations	_			
	Building 1300 - Toilet Building				
×	Staff (1302 & 1306)	Modern. (level 2)	300 SF	\$95.92	\$28,776
×	Student (1300 & 1303)	Modern. (level 2)	958 SF	\$95.92	\$91,891
	Building 1400 - Toilet Building				
×	Staff (1403 & 1406)	Modern. (level 2)	300 SF	\$95.92	\$28,776
×	Student (1400 & 1404)	Modern. (level 2)	958 SF	\$95.92	\$91,891
	Building 100 - Admin Building				
×	Staff (100G)	Modern. (level 2)	51 SF	\$95.92	\$4,892
×	Staff (100D & 100E)	Modern. (level 2)	84 SF	\$95.92	\$8,057
		Sub-f	total Restroom	Modernizations	\$254,284

		Construction			Construction
Proje	ct Project Detail	Category	Quantity	Unit Cost	Cost
	Locker Room Improvement				
	Building 700 - Boys				
•	Locker Room (732 & 743)	Modern. (level 1)	4,372 SF	\$38.70	\$169,196
•	Showers (735) ADA Accessibility	Modern. (level 2)	920 SF	\$110.94	\$102,065
×	Restrooms (737 & 741)	Modern. (level 2)	243 SF	\$95.92	\$23,309
•	Athletic Staff Locker Room (733)	Modern. (level 2)	240 SF	\$110.94	\$26,626
	Building 700 - Girls				
•	Locker Room (716 & 730)	Modern. (level 1)	4,372 SF	\$38.70	\$169,196
•	Showers (724) ADA Accessibility	Modern. (level 2)	660 SF	\$110.94	\$73,220
×	Restrooms (721 & 728)	Modern. (level 2)	243 SF	\$95.92	\$23,309
•	Athletic Staff Locker Room (718, 720 & 729)	Modern. (level 2)	288 SF	\$110.94	\$31,951
				Sub-total	\$618,871
Secur					
×	Perimeter Site Fencing-at Athletic Fields	Reconstruction	3,107 LF	\$28.00	\$86,996
Nutriti	on Services				
‡	Upgrade Food Service POS Network		1 LS	\$15,000.00	\$15,000
	al Building Improvements				
×	New HVAC Units (10) @ Buildings 100 & 300		1 LS	\$100,000	\$100,000
Outdo	or Athletic Facilities				
×	All-Weather Track	Reconstruction	1 LS	\$630,000	\$630,000
×	All-Weather Field	Reconstruction	1 LS	\$900,000	\$900,000
‡	Home Bleachers Utilities Infrastructure	New Construction	1 LS	\$10,000.00	\$10,000
‡	New Scoreboard Infrastructure	Reconstruction	1 LS	\$7,500.00	\$7,500
	al Site Improvements				
×	Landscape & Irrigation Improvements	5	4.0	* 440 = 00 00	****
	At Snell Ave. Corner	Reconstruction	1 LS	\$110,700.00	\$110,700
‡	Student Drop-Off Area Improvements	Reconstruction	1 LS	\$53,440.00	\$53,440
				Phase II	\$4,147,791
			Design Cont	tingency @ 15%	\$622,169
			•	n 1 Years @ 4%	\$190,798
		Phase	II Probable Co	nstruction Cost	\$4,960,758
		B)			¢5.405.356
		Pna	ise i & ii Constr	uction Estimate	\$5,105,75

Allocated Construction Budget:

\$25,887,126

Balance of Funds \$20,781,368

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distri	ct Priority Projects (DPP):				
1 Ma	ndatary Codo Complianos				
ı. IVIA	ndatory Code Compliance ADA Compliance for Site Accessibility	Reconstruction	1 LS	\$728,570.00	\$728,570
	Fire Alarm System	Included in Phase II		Ψ120,010.00	Ψ720,570 NA
•	* Allowance for Hazardous Material Abatement	moladod iii i naoo ii	1 LS	\$100,000.00	\$100,000
		Tota		ode Compliance	\$828,570
. Re	commended Safety Improvements				
^	Seismic Upgrades	Caiamia Unavada	110	\$40E 000 00	\$405,000
◊	Main Gym	Seismic Upgrade	1 LS	\$425,000.00	\$425,000
◊	Small Gym Girls Locker	Seismic Upgrade	1 LS	\$290,000.00	\$290,000
٥ ^		Seismic Upgrade	1 LS	\$200,000.00	\$200,000
٥	Boys Locker	Seismic Upgrade	1 LS	\$200,000.00	\$200,000
\	Building 900 - Kitchen	Seismic Upgrade	1 LS	\$15,000.00	\$15,000
\	Covered Lunch Shelter	Seismic Upgrade	1 LS Sub-total Se	\$15,000.00 eismic Upgrade	\$15,000 \$1,145,000
					¥ ., ,
	Pool Modernizations to Increase Depth	Included in Phase II	Projects		NA
		Total Recom	mended Safet	/ Improvements	\$1,145,000
_					
. Re	commended Building Improvements				
			4	4	
\rightarrow	Roofing Modernizations	Modern. (level 2)	1 LS	\$75,000.00	\$75,000
		Modern. (level 1)	1 LS	\$15,000.00	\$15,000
	Roofing Modernizations	Modern. (level 1)	1 LS		\$15,000
x	Roofing Modernizations Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$15,000.00	
×	Roofing Modernizations Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$15,000.00	\$15,000
x	Roofing Modernizations Exterior Finishes Modernizations alth	Modern. (level 1)	1 LS	\$15,000.00	\$15,000
× . He	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction	Modern. (level 1) Total Recomm	1 LS ended Building	\$15,000.00 g Improvements	\$15,000 \$90,000
× . He	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student	Modern. (level 1) Total Recomm	1 LS ended Building	\$15,000.00 g Improvements	\$15,000 \$90,000
× . He	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations	Modern. (level 1) Total Recomm	1 LS ended Building	\$15,000.00 g Improvements	\$15,000 \$90,000
× . Hea	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G)	Modern. (level 1) Total Recomm New Construction Modern. (level 2)	1 LS nended Building 1,360 SF	\$15,000.00 g Improvements \$207.69 \$95.92	\$15,000 \$90,000 \$282,458 \$28,776
× . Hea	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E)	Modern. (level 1) Total Recomm New Construction	1 LS sended Building 1,360 SF 300 SF	\$15,000.00 g Improvements \$207.69	\$15,000 \$90,000 \$282,458
× He	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E) Building 400 - Classroom Building	Modern. (level 1) Total Recomm New Construction Modern. (level 2) Modern. (level 2)	1 LS nended Building 1,360 SF 300 SF 167 SF	\$15,000.00 g Improvements \$207.69 \$95.92 \$95.92	\$15,000 \$90,000 \$282,458 \$28,776 \$16,019
× Hea	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E) Building 400 - Classroom Building Student (422 & 423)	Modern. (level 1) Total Recomm New Construction Modern. (level 2)	1 LS sended Building 1,360 SF 300 SF	\$15,000.00 g Improvements \$207.69 \$95.92	\$15,000 \$90,000 \$282,458 \$28,776
× . He	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E) Building 400 - Classroom Building Student (422 & 423) Building 600 - Auditorium & Music Classroom Building	Modern. (level 1) Total Recomm New Construction Modern. (level 2) Modern. (level 2) Modern. (level 2)	1 LS nended Building 1,360 SF 300 SF 167 SF 339 SF	\$15,000.00 g Improvements \$207.69 \$95.92 \$95.92	\$15,000 \$90,000 \$282,458 \$28,776 \$16,019 \$32,517
× Hea	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E) Building 400 - Classroom Building Student (422 & 423) Building 600 - Auditorium & Music Classroom Building Student (632 & 637)	Modern. (level 1) Total Recomm New Construction Modern. (level 2) Modern. (level 2)	1 LS nended Building 1,360 SF 300 SF 167 SF	\$15,000.00 g Improvements \$207.69 \$95.92 \$95.92	\$15,000 \$90,000 \$282,458 \$28,776 \$16,019
* * * * * * * * * * * * *	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E) Building 400 - Classroom Building Student (422 & 423) Building 600 - Auditorium & Music Classroom Building Student (632 & 637) Building 700 - Gym	Modern. (level 1) Total Recomm New Construction Modern. (level 2) Modern. (level 2) Modern. (level 2) Modern. (level 2)	1 LS nended Building 1,360 SF 300 SF 167 SF 339 SF	\$15,000.00 g Improvements \$207.69 \$95.92 \$95.92	\$15,000 \$90,000 \$282,458 \$28,776 \$16,019 \$32,517 \$10,604
× . He.	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E) Building 400 - Classroom Building Student (422 & 423) Building 600 - Auditorium & Music Classroom Building Student (632 & 637) Building 700 - Gym Student (706 & 710)	Modern. (level 1) Total Recomm New Construction Modern. (level 2) Modern. (level 2) Modern. (level 2)	1 LS nended Building 1,360 SF 300 SF 167 SF 339 SF	\$15,000.00 g Improvements \$207.69 \$95.92 \$95.92	\$15,000 \$90,000 \$282,458 \$28,776 \$16,019 \$32,517
× i. Head	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E) Building 400 - Classroom Building Student (422 & 423) Building 600 - Auditorium & Music Classroom Building Student (632 & 637) Building 700 - Gym Student (706 & 710) Building 800 - Classroom Building	Modern. (level 1) Total Recomm New Construction Modern. (level 2) Modern. (level 2) Modern. (level 2) Modern. (level 2) Modern. (level 2)	1 LS sended Building 1,360 SF 300 SF 167 SF 339 SF 126 SF	\$15,000.00 g Improvements \$207.69 \$95.92 \$95.92 \$95.92 \$84.16	\$15,000 \$90,000 \$282,458 \$28,776 \$16,019 \$32,517 \$10,604 NA
* * * * * * * * * * * * *	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E) Building 400 - Classroom Building Student (422 & 423) Building 600 - Auditorium & Music Classroom Building Student (632 & 637) Building 700 - Gym Student (706 & 710) Building 800 - Classroom Building Staff (802.3)	Modern. (level 1) Total Recomm New Construction Modern. (level 2) Modern. (level 2) Modern. (level 2) Modern. (level 2)	1 LS nended Building 1,360 SF 300 SF 167 SF 339 SF	\$15,000.00 g Improvements \$207.69 \$95.92 \$95.92	\$15,000 \$90,000 \$282,458 \$28,776 \$16,019 \$32,517 \$10,604
× I. Head	Roofing Modernizations Exterior Finishes Modernizations alth Restroom New Construction Student Restroom Modernizations Building 100 - Classroom Building Staff (105B & 105C, 100G) Student (101B, 100D, 100E) Building 400 - Classroom Building Student (422 & 423) Building 600 - Auditorium & Music Classroom Building Student (632 & 637) Building 700 - Gym Student (706 & 710) Building 800 - Classroom Building	Modern. (level 1) Total Recomm New Construction Modern. (level 2) Modern. (level 2) Modern. (level 2) Modern. (level 2) Modern. (level 2)	1 LS sended Building 1,360 SF 300 SF 167 SF 339 SF 126 SF	\$15,000.00 g Improvements \$207.69 \$95.92 \$95.92 \$95.92 \$84.16	\$15,000 \$90,000 \$282,458 \$28,776 \$16,019 \$32,517 \$10,604 NA

		Construction			Construction
Proje	ct Project Detail	Category	Quantity	Unit Cost	Cost
	Building 1200 - Day Care Center				
×	Student (1204A & 1205A)	Modern. (level 2)	50 SF	\$95.92	\$4,796
	Building 1300 & 1400-Restroom Building	,		·	,
	Student	Modern.Completed			NA
		Sub-to	otal Restroom	Modernizations	\$106,908
	Locker Rooms	Included in Phase II F	Projects		NA
				Total Health	\$389,366
5. Sec	urity				
×	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
•	Security Alarm System	Modern. (level 2)	1 LS	\$15,000.00	\$15,000
×	Security Exterior Lighting	Reconstruction	1 LS	\$100,000.00	\$100,000
	Perimeter Site Fencing				
	Site Perimeter 8' Ht. Chain Link Fencing	Included in Phase II F	Projects		NA
×	Campus Perimeter 6' Ht. District Standard Fencing	Reconstruction	980 LF	\$65.00	\$63,700
\Diamond	Door Hardware Modernizations	Modern. (level 2)	1 LS	\$50,000.00	\$50,000
				Total Security	\$258,700
6. Tea	ching Stations				
	Classrooms/Labs Modernization/Reconstruction	_			
•	Building 100 - Art Lab & Home Econ. Portion of 17,402 SF	Modern. (level 1)	5,303 SF	\$31.85	\$168,901
•	Building 200 - Classroom	Reconstruction	17,139 SF	\$114.41	\$1,960,873
•	Building 300 - Classroom	Reconstruction	17,370 SF	\$114.41	\$1,987,302
	Building 400 -Science Labs	Modern. Completed	18,365 SF		NA
	Building 400L - Science Labs	Modern. Completed	3,876 SF		NA
•	Building 500 - Classrooms	Reconstruction	17,172 SF	\$114.41	\$1,964,649
•	Building 500L - Classrooms	Reconstruction	6,284 SF	\$114.41	\$718,952
•	Building 600 - Music Classroom, portion only	Modern. (level 1)	5,684 SF	\$31.85	\$181,035
•	Building 800 - Computer Labs	Modern. (level 1)	3,035 SF	\$51.60	\$156,606
	Building 800-Classroom	Modern. (level 1)	7,119 SF	\$31.85	\$226,740
•	Building 800L - Special Education Classrooms	Modern. (level 1)	2,227 SF	\$31.85	\$70,930
•	Building 1000 - Computer Labs	Modern. (level 1)	3,268 SF	\$51.60	\$168,629
•	Building 1100 - Art Labs	Modern. (level 1)	3,268 SF	\$31.85	\$104,086
	Sub-ti	otal Classrooms/Labs I	Modernization	/Reconstruction	\$7,708,702
	New Construction for Classroom/Lab to Replace Relocatables				NA
	New Construction for Enlargement of Undersized Classrooms				
\Diamond	Classrooms Less Than 800 SF	New Construction	2,735 SF	\$185.00	\$505,975
\Diamond	Classrooms From 801 to 849 SF	New Construction	5,137 SF	\$185.00	\$950,345
\Diamond	Classrooms From 850 to 899 SF	New Construction	162 SF	\$185.00	\$29,970
	General Science Lab Less Than 1,150 SF				NA

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
i ioje		outogot y	Quantity	Cint Goot	
	Science Lab Less Than 1,350 SF			<u> </u>	NA NA
				Sub-total	\$1,486,290
			Total T	eaching Stations	\$9,194,992
				outility outliers	ψο, το τ,ου <u>-</u>
7. Inte	rim Housing	_			
	Interim Housing				NA
			Tota	I Interim Housing	\$0
8. Der	nolition				
	Building Demolition	_			NA
	Relocatable Demolition/Removal				
×	Relocatables P-1 through P-14		14 SF	\$2,000.00	\$28,000
\Diamond	Site Demolition		1 LS	\$75,000.00	\$75,000
				Total Demolition	\$103,000
0 114:1	iting Information				
9. 001	ities Infrastructure Existing Utilities Services Improvements	-			
	Electrical				NA
♦	Gas		1 LS	\$50,800.00	\$50,800
\(\)	Domestic Water		1 LS	\$116,900.00	\$116,900
\(\)	Fire Service Water		1 LS	\$182,400.00	\$182,400
\lambda	Sanitary Sewer		1 LS	\$73,500.00	\$73,500
◊	Storm Drain		1 LS	\$285,000.00	\$285,000
v	Germ Diam	Sub-total Existing U			\$708,600
	New Construction Utilities Services				
\Diamond	Electrical		1 LS	\$46,000.00	\$46,000
\Diamond	Gas		1 LS	\$13,400.00	\$13,400
\Diamond	Domestic Water		1 LS	\$8,100.00	\$8,100
•	Fire Service Water		1 LS	\$44,500.00	\$44,500
\Diamond	Sanitary Sewer		1 LS	\$30,700.00	\$30,700
\Diamond	Storm Drain		1 LS	\$47,900.00	\$47,900
		Sub-total New	Construction	Utilities Services	\$190,600
			Total Utilit	ies Infrastructure	\$899,200
10 Ta	chnology				
10. Te	Technology Infrastructure	_ Reconstruction	1 LS	\$150,000.00	\$150,000
×	Data Network/Wireless Networking	Reconstruction	1 LS	\$245,000.00	\$245,000
×	Educational Technology End-use Equipment	1 toolioti dottori	1 LS	\$988,000.00	\$988,000
•	Telephone System Modernization	Included in Phase I F		ψοσο,σσο.σσ	ψ300,000 NA
	Public Address System Modernization	Included in Phase I F	•		NA NA
	Cable TV System Modernization	moluucu III FIIase F	rojecia		NA
	Clock System Modernization	Included in Phase I F	Projects		NA
	Olook Oyotolii modoliiizadoli	moluded in Friday IT	•	Total Technology	\$1,383,000
				Total Technology	Ψ1,303,000

		Countment			Comphysialis
Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
_		Julia	Quantity		3331
	eaching Support				
×	Library & Book Room Expansion-Portion of Building 100	Reconstruction	11,166 SF	\$167.70	\$1,872,538
	Large Gym				NA NA
	Small Gym				NA NA
×	Multi-Purpose Theater-Portion of Building 600	Modern. (level 1)	9,878 SF	\$36,67	NA \$362,226
^	Theater 1 of ton of Building 600	Modern. (level 1)		eaching Support	\$2,234,764
			Total I	cacining oupport	ΨΣ,ΣΟΨ,1 ΟΨ
12. Nu	utrition Services				
	Nutrition Services				NA
\Diamond	Building 900	Modern. (level 1)	3,268 SF	\$107.04	\$349,807
\Diamond	Portion of Building 600	Modern. (level 1)	960 SF	\$107.04	\$102,758
			Total N	utrition Services	\$452,565
40 -	Ludada (da a 10) off O a d				
	Iministration/Staff Services	Latin de de la Procession			
•	Administration/Staff Office-Portion of Building 100	Included in Library E	•	\$205.67	NA \$2,200,660
×	Student Services	New Construction	10,700 SF	م.ون.ورو ministration/Staff	\$2,200,669 \$2,200,669
			i Otal Aui	illiisti ation/Stan	φ2,200,009
14. Ge	eneral Building Improvements				
	of within scope of other projects listed)				
,	Lunch Shelter				NA
	Covered Drop-off				NA
	Covered Walkway				NA
×	HVAC System Modernization	Modern. (level 2)	1 LS	\$365,800.00	\$365,800
×	Electrical Distribution Modernization	Modern. (level 2)	1 LS	\$150,000.00	\$150,000
×	Lighting Modernization	Modern. (level 1)	1 LS	\$40,000.00	\$40,000
◊	Plumbing System Modernization	Modern. (level 1)	4.1.0	#00.000.00	NA \$20,000
×	Paint @ Exterior Paint @ Interior	Modern. (level 1)	1 LS	\$20,000.00	\$20,000 NA
	Flooring Finishes				NA NA
	Ceiling Finishes				NA NA
	Building Signage				NA NA
×	Replace Damaged Glazing	Modern. (level 1)	1 LS	\$10,000.00	\$10,000
				ing Improvement	\$585,800
15. O	utdoor Athletic Facilities				
	All-Weather Track	Included in Phase II	•		NA
	All-Weather Field	Included in Phase II	Projects		NA
	Field Lighting	.	4.15	# 000 000 00	NA
•	Sports Field & Irrigation Improvements	Reconstruction	1 LS	\$300,000.00	\$300,000
	Pool Equipment Modernization	Included in Phase II	Projects		NA NA
	Field House Construction Bleacher Modernization @ Track & Field	Included in Phase II	Projects		NA NA
	Scoreboard Modernization	Included in Phase II	•		NA NA
		moradou in i made ii	0,000		11/4

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Resurface @ Hard Courts	Modern. Completed			NA
	Te	otal Outdoor <i>F</i>	Athletic Facilities	\$300,000
16. General Site Improvements				
× Walkway Improvements	Modern. (level 1)	1 LS	\$10,000.00	\$10,000
Student Drop-Off Area Improvements	Included in Phase II I	Projects	. ,	NA
Parking Lots Improvements-Resurface	Modern. (level 1)	1 LS	\$50,000.00	\$50,000
Landscape & Irrigation Modernization	Reconstruction	1 LS	\$1,602,526.30	\$1,602,526
	To	tal General Si	e Improvements	\$1,662,526
17. Furniture, Furnishings & Equipment New Furniture, Furnishings & Equipment × 7% of New Construction × \$250 Per Student New Lockers		Projects cure, Furnishir Design Cor Cost Escalatio	\$3,686,959.00 \$250.00 New Furnishings Igs & Equipment DPP: Itingency @ 15% on 5 Years @ 4% onstruction Cost	\$258,087 \$500,000 \$758,087 NA \$758,087 \$22,486,241 \$3,372,936 \$5,171,835 \$31,031,012
Total Probable Construction Cost:				
		Phase I Co	onstruction Cost	\$145,000
	Phase	II Probable C	onstruction Cost	\$4,960,758
			onstruction Cost	\$31,031,012
	Tota	al Probable C	onstruction Cost	\$36,136,770
Allocated Construction Budget:				
				\$25,887,126
Balance of Funds				(\$10,249,644)

Santa Teresa High School

Preliminary Needs Probable Construction Cost

Project Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
Campus Projects:					
Small Gym	New Construction		6,200 SF	\$227.90	\$1,412,980
Covered Lunch Shelter	New Construction		3,000 SF	\$50.00	\$150,000
Covered Walkways	New Construction		1 LS	\$10,000.00	\$10,000
Technology Office					
With Data Center, Server, File Storage	New Construction		2,000 SF	\$205.67	\$411,340
Wireless Network (Campus Bid)	New Construction		1 LS	\$2,300,000.00	\$2,300,000
Art Gallery	New Construction		1,000 SF	\$215.00	\$215,000
Field Lighting	New Construction		1 LS	\$250,000.00	\$250,000
Kitchen/Cafeteria	New Construction		1,000 SF	\$257.50	\$257,500
Add Lobby to Theatre	New Construction		750 SF	\$185.00	\$138,750
			C	Campus Projects	\$5,145,570
			Design Contingency @ 15%		\$771,836
			Cost Escalation	on 5 Years @ 4%	\$1,183,48 ²
		Total C	ampus Project	s Probable Cost	\$7,100,887

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review



Project			Construction Cost
Phase I Construction Cost:			
			\$915,000
Phase II Probable Constructi	on Cost:		\$1,458,076
District Priority Projects (DPF) ;		\$1,430,070
1. Mandatory Code Complian			\$1,083,154
2. Recommended Safety Impi	ovements		\$1,566,000
3. Recommended Building Im	provements		\$160,000
4. Health			\$550,313
5. Security			\$251,375
6. Teaching Stations			\$5,572,499
7. Interim Housing			\$0
8. Demolition			\$171,085
9. Utilities Infrastructure			\$823,050
10. Technology 11. Teaching Support			\$1,515,000 \$5,136,183
12. Nutrition Services			\$393,693
13. Administration/Staff Servi	ices		\$770,818
14. General Building Improve			\$790,850
15. Outdoor Athletic Facilities			\$31,900
16. General Site Improvement			\$1,830,674
17. Furniture, Furnishings &			\$844,170
		DPP:	\$21,490,764
		Design Contingency @ 15%	\$3,223,615
		Cost Escalation 5 Years @ 4%	\$4,942,876
		DPP Probable Construction Cost	\$29,657,255
Total Probable Construction	Cost:		
		Phase I Construction Cost	\$915,000
		Phase II Probable Construction Cost	\$1,458,076
		DPP Probable Construction Cost	\$29,657,255
		Total Probable Construction Cost	\$32,030,331
Allocated Construction Budg	et:		¢42.772.462
Balance of Funds			\$12,773,462 (\$19,256,869)
Campus Projects:	<u> </u>		
		Campus Projects	\$2,476,848
		Design Contingency @ 15%	\$371,527
		Cost Escalation 5 Years @ 4%	\$569,675
		Total Campus Projects Probable Cost	\$3,418,050
Total Master Plan Probable C	onstruction Cost		\$35,448,380

		Construction			Construction
Project F	Project Detail	Category	Quantity	Unit Cost	Cost
Phase I:					
Mandatory	y Code Compliance				
• Fire	Alarm System (Wireless System)		1 LS	\$750,000.00	\$750,000
	nded Building Improvements				
× Nev	v Roofing-Building N		1 LS	\$35,000.00	\$35,000
Health					
Loc	kers-Repair Damaged Lockers		1 LS	\$22,000.00	\$22,000
Technolog					
× Upg	grade Phone System Access Security		1 LS	\$5,000.00	\$5,000
× Pho	one Software Upgrades		1 LS	\$14,000.00	\$14,000
× Upg	grade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
	grade Existing PA System		1 LS		TBD
× Rep	pair PA System-Large Gym		1 LS		TBD
× Upg	grade Existing CATV to Digital		1 LS	\$25,000.00	\$25,000
	place Clock with Wireless		1 LS	\$15,000.00	\$15,000
Nutrition S	Services				
	grade Food Service POS Network		1 LS	\$15,000.00	\$15,000
Outdoor A	Athletic Facilities				
•	seed Athletic Field		1 LS	\$10,000.00	\$10,000
	ite Improvements				
‡ Lan	dscape & Tree Trimming		1 LS	\$15,000.00	\$15,000
			Phase I Co	nstruction Cost	\$915,000
Phase II:					
	y Code Compliance				
	lkway to Track (ADA Access)	New Construction	1 LS	\$13,860.00	\$13,860
Health		<u></u>			
	stroom Modernizations				
_	Building D - Classrooms				
	Staff (D-15)	Modern. (level 2)	81 SF	\$95.92	\$7,770
	Student (D-18, D-19)	Modern. (level 2)	609 SF	\$95.92	\$58,415
	Building K - Classrooms				
× S	Student (K-05, K-06)	Modern. (level 2)	682 SF	\$95.92	\$65,417
		Sub-	total Restroom	Modernizations	\$131,602
	ker Room Improvement				
	Building P - Boys'				
• L	Locker Room (P-08 & P-12)	Modern. (level 1)	3,211 SF	\$38.70	\$124,266
• 8	Showers (P-09) ADA Accessibility	Modern. (level 2)	423 SF	\$110.94	\$46,928
× F	Restrooms (P-02 & P-13)	Modern. (level 2)	364 SF	\$95.92	\$34,915
• A	Athletic Staff Locker Room (P-06)	Modern. (level 1)	243 SF	\$38.70	\$9,404

Projec	t Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	Building Q - Girls'				
•	Locker Room (Q-08 & Q-03)	Modern. (level 1)	2,827 SF	\$38.70	\$109,405
•	Showers (Q-11) ADA Accessibility	Modern. (level 2)	477 SF	\$110.94	\$52,918
×	Restrooms (Q-01 & Q-13)	Modern. (level 2)	366 SF	\$95.92	\$35,107
•	Athletic Staff Locker Room (Q-05)	Modern. (level 1)	195 SF	\$38.70	\$7,547
	· ,	,		Sub-total	\$420,489
Securit					
	Perimeter Fencing				
•	Site Perimeter 8' Ht. Chain Link Fencing @ North Prop. Line	Reconstruction	2,167 LF	\$28.00	\$60,676
Teachi	ng Support				
	New Bleachers				
•	Main Gym	Modern. (level 1)	1 LS	\$212,500.00	\$212,500
Outdoo	or Athletic Facilities				
×	Landscape & Irrigation				
	Around New Track & Field		1 LS	\$15,000.00	\$15,000
Genera	I Site Improvements				
×	Student Drop-Off Shelter	New Construction	1 LS	\$190,000.00	\$190,000
Furnitu	re, Furnishings & Equipment				
‡	Student Desks & Chairs		1 LS	\$175,000.00	\$175,000
				Phase II	\$1,219,127
		Design Contingency @ 15% Cost Escalation 1 Years @ 4%			\$182,869 \$56,080
		Phase	\$1,458,076		
		Phase I & II Construction Estimate			
Alloge	ed Construction Budget:				

Allocated Construction Budget:

\$12,773,462 **Balance of Funds** \$10,400,386

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost		
Distri	ct Priority Projects (DPP):						
1. Mai	ndatory Code Compliance		4.1.0	¢4 000 454 00	\$4.000.4E4		
•	ADA Compliance for Site Accessibility Fire Alarm System	Reconstruction Included in Phase I F	1 LS	\$1,008,154.00	\$1,008,154 NA		
•	* Allowance for Hazardous Material Abatement	iliciuueu iii Filase i F	1 LS	\$75,000.00	\$75,000		
_	Allowance for Hazardous material Abatement	Tota		ode Compliance	\$1,083,154		
				, , , , , , , , , , , , , , , , , , ,	* 1,000,100		
2. Red	commended Safety Improvements	mended Safety Improvements					
	Seismic Upgrades	_					
\Diamond	Building O - Main Gym		1 LS	\$250,000.00	\$250,000		
◊	Building O - Small gym		1 LS	\$130,000.00	\$130,000		
♦	Building O - Lobby		1 LS	\$70,000.00	\$70,000		
◊	Building Q - Girls Locker		1 LS	\$50,000.00	\$50,000		
◊	Building R - Boys Locker		1 LS	\$50,000.00	\$50,000		
◊	Building E - Classroom		1 LS	\$30,000.00	\$30,000		
♦	Building H - Science Classrooms Building M - Classroom		1 LS 1 LS	\$220,000.00 \$170,000.00	\$220,000 \$170,000		
◊	Building M - Classioum			Seismic Upgrade	\$170,000 \$970,000		
			Jub-total S	reisillic opgrade	ψ370,000		
\Diamond	Pool Modernizations to Increase Depth	Reconstruction	1 LS	\$596,000.00	\$596,000		
		Total Recom	mended Safet	ty Improvements	\$1,566,000		
	commended Building Improvements		4.10	#450,000,00	\$450,000		
×	Roofing Modernizations	Modern. (level 2)	1 LS	\$150,000.00	\$150,000 \$40,000		
◊	Exterior Finishes Modernizations	Modern. (level 1)	1 LS anded Buildin	\$10,000.00 ag Improvements	\$10,000 \$160,000		
		rotal Neconnii	ended Dundin	ig improvements	φ100,000		
4. Hea	alth						
	Restroom New Construction	_					
A	Student	New Construction	2,120 SF	\$207.69	\$440,303		
	Restroom Modernizations						
	Building A - Library						
×	Staff (A-14)	Modern. (level 2)	52 SF	\$95.92	\$4,988		
	Building B- Classrooms						
	Staff (B-08)	Modern. Complete	72 SF		NA		
	Building C - Classrooms	Madam C. I.	70.05				
	Staff (C-10)	Modern. Complete	72 SF		NA		
	Building D Student (D.18, D.10)	Modorn Complete	609 SF		NIA		
	Student (D-18, D-19) <u>Building G - Theater</u>	Modern. Complete	009 SF		NA		
×	Student (G-05, G-07)	Modern. (level 2)	238 SF	\$95.92	\$22,829		
**	Suddin (5 00, 5 01)		200 01	Ψ00.02	ΨΖΖ,ΟΖΟ		

		Construction			Construction
Projec	ct Project Detail	Construction	Quantity	Unit Cost	Construction
	Building H - Science				
	Staff (H-15)	Modern, Complete	65 SF		NA
	Building I - Classrooms	Modern, Complete	00 01		INA
×	Student (I-13, I-14)	Modern. (level 2)	250 SF	\$95.92	\$23,980
	Building K - Classrooms	moderni (lever 2)	200 01	Ψ00102	Ψ20,000
	Students (K-05, K-06)	Modern. Complete	682 SF		NA
	Building L - Classrooms				
	Staff (L-16, L-17)	Modern. Complete	166 SF		NA
	Building M - Career Center/JROTC/Leadership	,			
×	Staff (M-20, M-29.2)	Modern. (level 2)	107 SF	\$95.92	\$10,263
	Building O - Gym	,			
\Diamond	Student (O-02, O-07)-Access Hallway	Modern. (level 2)	150 SF	\$95.92	\$14,388
	Building R - Nutrition Services				
×	Staff (R-06)	Reconstruction	55 SF	\$149.80	\$8,239
	Building S - Administration				
×	Staff (S-33, S-34)	Modern. (level 2)	209 SF	\$95.92	\$20,047
×	Student (S-06)	Modern. (level 2)	55 SF	\$95.92	\$5,276
		Sub-t	otal Restroom	Modernizations	\$110,010
	Locker Rooms	Included in Phase II I	Projects		NA
	LOCKET ROOMS	molaca iii i nasc ii i	10,000	Total Health	\$550,313
				rotal frouttr	φοσοίοιο
5. Sec	urity				
•	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
×	Security Alarm System	Modern. (level 1)	1 LS	\$9,300.00	\$9,300
•	Security Exterior Lighting	Reconstruction	1 LS	\$100,000.00	\$100,000
	Perimeter Site Fencing				
	Site Perimeter 8' Ht. Chain Link Fencing	Included in Phase II I	Projects		NA
•	Campus Perimeter 6' Ht. District Standard Fencing	Reconstruction	955 LF	\$65.00	\$62,075
×	Door Hardware Modernizations	Modern. (level 2)	1 LS	\$50,000.00	\$50,000
				Total Security	\$251,375
6. Tea	ching Stations	<u> </u>			
	Classrooms/Labs Modernization/Reconstruction		7 700 05		
	Building B - Computer Labs	Modern. Completed	7,726 SF		NA
	Building C - Classrooms & Computer Labs	Modern. Completed	7,726 SF		NA
	Building D - Classrooms	Modern Completed	12,359 SF		NA
	Building E - Classrooms	Modern. Completed	10,211 SF		NA
	Building H - Science Labs	Modern, Completed	14,804 SF	¢100.76	NA \$1.206.271
•	Building I - Science Labs & Photo Lab	Modern. (level 2)	7,725 SF 5,199 SF	\$180.76 \$31.85	\$1,396,371 \$165,588
•	Building J - Art Labs	Modern. (level 1) Modern. (level 1)	5,199 SF 4,353 SF	\$31.85 \$31.85	\$165,588 \$138,643
•	Building K - Science Labs Building L - Classrooms	Modern. Completed	4,353 SF 13,401 SF	φ31.85	
_	Building M - ROTC Classroom-Portion of building	Modern. (level 1)	2,446 SF	\$31.85	NA \$77,905
•	Building N - Music Labs portion of 5,247 SF	Modern. (level 1)	2,446 SF 3,567 SF	\$31.85	\$113,609
•	Duniang IV Middle Labo portion of 0,247 of	Modelli (level I)	0,007 01	ψυ 1.00	ψ113,003

Projec	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Појск					
•	Building T - Classrooms	Reconstruction Sub-total Classrooms/Labs I	6,357 SF	\$114.41 Beconstruction/	\$727,304 \$2,619,421
		Sub-total Classicoms/Labs i	wodernization	Reconstruction/	\$2,019,421
	New Construction for Classroom/Lab to Replace Reloca	tables			
•	(12 of 32) Relocatable Classrooms	New Construction	11,520 SF	\$185.00	\$2,131,200
•	Relocatable (1) Science Lab	New Construction	1,650 SF	\$226.18	\$373,197
	Sub-total I	New Construction for Classrooi	n/Lab to Repla	ce Relocatables	\$2,504,397
	New Construction for Enlargement of Undersized Classr	rooms			
\Diamond	Classrooms Less Than 800 SF	New Construction	1,481 SF	\$185.00	\$273,985
♦	Classrooms From 801 to 849 SF	New Construction	300 SF	\$185.00	\$55,500
	Classrooms From 850 to 899 SF				NA
\Diamond	General Science Lab Less Than 1,150 SF	New Construction	201 SF	\$226.18	\$45,462
◊	Science Lab Less Than 1,350 SF	New Construction	326 SF	\$226.18	\$73,735
	Sub-total	New Construction for Enlargem	ent of Undersi	zed Classrooms	\$448,682
			Total To	eaching Stations	\$5,572,499
			i Otal 16	acining Stations	ψ3,312, 433
7. Inte	rim Housing				
	Interim Housing (13) Relocatables				NA
	3(1)		Total	Interim Housing	\$0
8. Den	nolition				
○	Building Demolition-Theatre (Building G)		6,017 SF	\$5.00	\$30,085
•	Relocatable Demolition/Removal				
	33 Relocatables Building N, T, U, V, W		33 EA	\$2,000.00	\$66,000
\Diamond	Site Demolition		1 LS	\$75,000.00	\$75,000
			•	Total Demolition	\$171,085
0 114:1:	4i.a. Infraatuustuus				
9. Utili	ties Infrastructure Existing Utilities Services Improvements				
	Electrical				NA
◊	Gas		1 LS	\$51,300.00	\$51,300
\(\)	Domestic Water		1 LS	\$77,900.00	\$77,900
·	Fire Service Water		1 LS	\$79,800.00	\$79,800
\Q	Sanitary Sewer		1 LS	\$76,500.00	\$76,500
♦	Storm Drain		1 LS	\$227,100.00	\$227,100
		Sub-total Existing U		· ·	\$512,600
	New Construction Utilities Services				
\Diamond	Electrical		1 LS	\$48,450.00	\$48,450
\Diamond	Gas		1 LS	\$28,400.00	\$28,400
\Diamond	Domestic Water		1 LS	\$25,300.00	\$25,300
A	Fire Service Water		1 LS	\$105,500.00	\$105,500
\Diamond	Sanitary Sewer		1 LS	\$32,300.00	\$32,300
\Diamond	Storm Drain		1 LS	\$70,500.00	\$70,500
		Sub-total New	Construction l	Itilities Services	\$310,450

		Construction			Construction
Projec	et Project Detail	Construction Category	Quantity	Unit Cost	Construction
			Total Utiliti	es Infrastructure	\$823,050
					,,
10. Ted	chnology	<u>_</u>			
	Technology Infrastructure	Reconstruction	1 LS	\$170,000.00	\$170,000
	Data Network/Wireless Networking	Reconstruction	1 LS	\$272,000.00	\$272,000
	Educational Technology End-use Equipment		1 LS	\$1,073,000.00	\$1,073,000
	Telephone System Modernization	Included in Phase I F	Projects		NA
	Public Address System Modernization	Included in Phase I F	Projects		NA
	Cable TV System Modernization				
	Clock System Modernization	Included in Phase I F	Projects		NA
			T	otal Technology	\$1,515,000
11. Tea	aching Support				
	Library	_			NA
	Large Gym-Building O				
•	Floors		1 LS	\$258,000.00	\$258,000
•	Sound System, Electrical		14,000 SF	\$14.50	\$203,000
×	Main Gym Ventilation		1 LS	\$35,000.00	\$35,000
			Sub	total Large Gym	\$496,000
•	Small Gym	New Construction	6,500 SF	\$227,90	\$1,481,350
	Building M-(Career Center/JROTC/Leadership)	Modern. (level 2)	9,939 SF	\$89.63	\$890,833
	Theater-Building G (500 seats)	New Construction	7,200 SF	\$315.00	\$2,268,000
		Now Conduction	·	eaching Support	\$5,136,183
	trition Services		0.070.05	0407.04	****
◊	Nutrition Services-Building R	Modern. (level 1)	3,678 SF	\$107.04	\$393,693
			I otal N	utrition Services	\$393,693
	ministration/Staff Services	_			
	Administration/Staff Office-Building S	Modern. (level 2)	8,600 SF	\$89.63	\$770,818
	Student Services-Building A	Modern. (level 1)	2,539 SF	\$29.75	NA
			Total Adr	ministration/Staff	\$770,818
14. Ge	neral Building Improvements				
(are not	within scope of other projects listed)	_			
	Lunch Shelter				NA
	Covered Drop-off	Included in Phase II	Projects		NA
	Covered Walkway				NA
×	HVAC System Modernization	Modern. (level 2)	1 LS	\$371,550.00	\$371,550
×	Electrical Distribution Modernization	Modern. (level 2)	1 LS	\$257,300.00	\$257,300
×	Lighting Modernization	Modern. (level 1)	1 LS	\$31,000.00	\$31,000
\Diamond	Plumbing System Modernization				NA
	Paint @ Exterior	Modern. (level 1)	1 LS	\$75,000.00	\$75,000
	Paint @ Interior	, ,			NA
♦	Plumbing System Modernization Paint @ Exterior	,	1 LS		

Proj	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
◊	Flooring Finishes	Modern. (level 1)	1 LS	\$40,000.00	\$40,000
\lambda	Ceiling Finishes Building Signage	Modern. (level 1)	1 LS	\$6,000.00	NA \$6,000
×	Replace Damaged Glazing	Modern. (level 1)	1 LS	\$10,000.00	\$6,000 \$10,000
^	Replace Dallaged Glazing	, ,		ng Improvement	\$790,850
		Total	Ochiciai Dallai	ng improvement	Ψ100,000
15. O	utdoor Athletic Facilities				
	All-Weather Track	Completed			NA
	All-Weather Field				NA
	Field Lighting				NA
	Sports Field & Irrigation Improvements				NA
	Pool Equipment Modernization	Included in Pool Mo	dernizations to l	Increase Depth	NA
	Field House Construction				NA
	Bleacher Modernization @ Track & Field				NA NA
	Scoreboard Modernization				NA
	Resurface @ Hard Courts	December	4.1.0	#24 000 00	* 04.000
×	Tennis Courts & Ret. Wall	Reconstruction	1 LS	\$31,900.00	\$31,900 \$34,000
		ı	otal Outdoor A	Athletic Facilities	\$31,900
16. G	eneral Site Improvements				
•	Walkway Improvements	Reconstruction	1 LS	\$50,000.00	\$50,000
	Student Drop-Off Area Improvements	Included in Phase II	Projects		NA
•	Parking Lots Improvements	Reconstruction	152800 SF	\$5.00	\$764,000
×	Landscape & Irrigation Modernization	Reconstruction	1 LS	\$1,016,674.10	\$1,016,674
		To	otal General Si	te Improvements	\$1,830,674
17 F	urniture, Furnishings & Equipment				
	New Furniture, Furnishings & Equipment	_			
×	7% of New Construction		7 %	\$6,702,428.86	\$469,170
×	\$250 Per Student (\$250,000 Included in Phase II Projects)		1,500 EA	\$250.00	\$375,000
	,			New Furnishings	\$844,170
	New Lockers			gc	NA.
		Total Furni	ture, Furnishir	ngs & Equipment	\$844,170
				DPP:	\$21,490,764
			Design Cor	ntingency @ 15%	\$3,223,615
				on 5 Years @ 4%	\$4,942,876
		DI		onstruction Cost	\$29,657,255

Silver Creek High School

Preliminary Needs Probable Construction Cost

Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Total Probable Construction Cost:				
		Phase I Co	onstruction Cost	\$915,000
	Phase	II Probable Co	onstruction Cost	\$1,458,076
	- .		onstruction Cost	\$29,657,255
	Tota	al Probable Co	onstruction Cost	\$32,030,331
Allocated Construction Budget:				
<u> </u>				\$12,773,462
Balance of Funds				(\$19,256,869)
Campus Projects:				
Student Services-Building M-Portion of building	Modern. (level 1)	6,658 SF	\$29.75	\$198,076
Covered Exterior Areas	New Construction	2,000 SF	\$50.00	\$100,000
Science Labs-(4) Additional	New Construction	5,400 SF	\$226.18	\$1,221,372
Food Service Delivery	New Construction	300 SF	\$150.00	\$45,000
Instructional Commons	New Construction	4,000 SF	\$185.00	\$740,000
Lunch Shelter	New Construction	3,000 SF	\$50.00	\$150,000
Visitor Parking (20 additional spaces)	New Construction	5,600 SF	\$4.00	\$22,400
		Campus Projects		
		Design Con	tingency @ 15%	\$371,527
		Cost Escalation	on 5 Years @ 4%	\$569,675
	Total C	ampus Project	s Probable Cost	\$3,418,050

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

W.C. Overfelt High School Preliminary Needs Probable Construction Cost Summary



Project		Construction Cost
Phase I	Construction Cost:	
		\$326,500
Phase II	Probable Construction Cost:	
		\$1,222,121
	Priority Projects (DPP):	
	atory Code Compliance	\$404,967
	nmended Safety Improvements	\$2,158,000
	nmended Building Improvements	\$125,000
4. Health		\$1,027,245
5. Securi	·	\$309,000
	ing Stations	\$12,669,403
7. Interin 8. Demol	n Housing	\$150,000 \$440,535
	niion es Infrastructure	\$116,535
10. Tech		\$876,500 \$1,315,000
	hing Support	\$1,515,000 \$3,894,308
	tion Services	\$3,65,579
	inistration/Staff Services	\$770,639
	eral Building Improvements	\$1,284,500
	oor Athletic Facilities	\$1,200,000
	eral Site Improvements	\$487,372
	iture, Furnishings & Equipment	\$713,325
		DPP: \$27,867,372
	Design Contingency	@ 15% \$4,180,106
	Cost Escalation 3 Years	s @ 4% \$3,845,697
	DPP Probable Construction	on Cost \$35,893,175
Total Pro	obable Construction Cost:	
	Phase I Construction	on Cost \$326,500
	Phase II Probable Construction	on Cost \$1,222,121
	DPP Probable Construction	********
	Total Probable Construction	on Cost \$37,441,796
Allocated	d Construction Budget:	
		\$25,922,429
Balance	of Funds	(\$11,519,367)
Campus	Projects:	
	Campus P	•
	Design Contingency	
	Cost Escalation 5 Years	
	Total Campus Projects Probab	le Cost \$12,656,129
Total Ma	ster Plan Probable Construction Cost	\$50,097,925

W.C. Overfelt High School Preliminary Needs Probable Construction Cost

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase I:				
Recommended Building Improvements				
× Pump House Roof	_	1 LS		TBD
 Roof Repair-Building J 		1 LS		TBD
Health				
× Change to Manual flush Valves at Restrooms	_	1 LS	\$10,000.00	\$10,000
Security	_			
Security Window/Roll-up-School Bank	_	1 LS	\$3,000.00	\$3,000
Teaching Support	_			
Replace Library Door-Building G	_	1 LS	\$4,000.00	\$4,000
Replace Library Door Hardware		1 LS	\$2,500.00	\$2,500
 Main Gym Floor-Building K (14,014 sq. ft.) 		1 LS	\$220,000.00	\$220,000
Technology				
Upgrade Phone System Access Security	_	1 LS	\$5,000.00	\$5,000
Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
Upgrade Existing PA System		1 LS		TBD
Upgrade Existing CATV Network to Digital (with Comcast)		1 LS	\$14,000.00	\$14,000
Replace Clocks with Wireless		1 LS	\$15,000.00	\$15,000
Nutrition Services				
Upgrade Food Service POS Network	_	1 LS	\$15,000.00	\$15,000
Outdoor Athletic Facilities				
Football & Soccer Fields-Re-Seed & Aerate	_	1 LS	\$15,000.00	\$15,000
General Site Improvements				
Concrete Repair	_	1 LS		TBD
		Phase I Co	onstruction Cost	\$326,500
Discouli				
Phase II: Mandatory Code Compliance				
▲ Upgrade Fire Alarm System	-	1 LS	\$1,000,000.00	\$1,000,000
Security			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* -,,
× Perimeter Security Fencing	-			
8' Ht. Chain Link at east property line Reconstruction		780 LF	\$28.00	\$21,840
			Phase II	\$1,021,840
		Design Con	tingency @ 15%	\$153,276
Cost Escalation 1 Years @ 4%		\$47,005		
Phase II Probable Construction Cost				\$1,222,121
	Pha	se I & II Consti	ruction Estimate	\$1,548,621

W.C. Overfelt High School Preliminary Needs Probable Construction Cost

Project	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Allocate	d Construction Budget:				
					\$25,922,429
Balance	of Funds				\$24,373,808

W.C. Overfelt High School Preliminary Needs Probable Construction Cost

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distri	ct Priority Projects (DPP):				
	ndatory Code Compliance	-	4.1.0	#004.007.00	0004007
A	ADA Compliance for Site Accessibility	Reconstruction	1 LS	\$204,967.00	\$204,967
	Fire Alarm System * Allowance for Hazardous Material Abatement	Included in Phase I F	rojecis 1 LS	\$200,000.00	NA \$200,000
	Allowance for Hazardous material Abatement	Tota		ode Compliance	\$200,000 \$404,967
		1014	i mandatory o	oue compliance	ψ+0+,507
2. Red	commended Safety Improvements				
	Seismic Upgrades	_			
\Diamond	Building F - Multi-Purpose		1 LS	\$492,000.00	\$492,000
\Diamond	Building G - Library		1 LS	\$188,000.00	\$188,000
\Diamond	Building H - Art Classrooms		1 LS	\$150,000.00	\$150,000
\Diamond	Building I - Music Classrooms		1 LS	\$150,000.00	\$150,000
\Diamond	Building K - Gym		1 LS	\$200,000.00	\$200,000
\Diamond	Covered Walkways, Drop-off & Lunch Shelter		1 LS	\$400,000.00	\$400,000
			Sub-total S	eismic Upgrade	\$1,580,000
♦	Pool Modernizations to Increase Depth	Reconstruction	1 LS	\$578,000.00	\$578,000
٧	1 ooi modernizations to increase beptin			y Improvements	\$2,158,000
		7010171000111	monaca carot	y improvemente	Ψ2,100,000
3. Red	commended Building Improvements				
×	Roofing Modernizations	Modern. (level 2)	1 LS	\$100,000.00	\$100,000
\Diamond	Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$25,000.00	\$25,000
		Total Recomm	ended Buildin	g Improvements	\$125,000
4. Hea		_			
	Restroom New Construction Student	Now Construction	1000 SF	¢207.60	£207 C00
A	Restroom Modernizations	New Construction	1000 SF	\$207.69	\$207,690
	Building A - Administration	Modern. (level 2)	254 SF	\$95.92	\$24,364
×	Staff (A-03.1, A-03.2, A-04.6, A-06.3 & A-06.5) <u>Building D - Shop</u>	Modern. (level 2)	204 35	φ90.92	Φ24,304
×	Student (D-01.3)	Modern. (level 2)	208 SF	\$95.92	\$19,951
^	Building E - Classrooms	Modern. (level 2)	200 31	ψ93.92	Ψ19,951
×	Staff (E-22.3)	Reconstruction	57 SF	\$149.80	\$8,539
•	Building F - Multi-Purpose	Neconstruction	37 31	ψ149.00	ψ0,559
×	Student (F-05.2 & F-05.3)	Reconstruction	167 SF	\$149.80	\$25,017
•	Building G - Library	reconstruction	107 31	Ψ1+3.00	Ψ20,017
×	Staff (G-08.7, G-14 & G-15)	Modern. (level 1)	450 SF	\$71.57	\$32,207
×	Student (G-09 & G-10)	Modern. (level 1)	1435 SF	\$71.57 \$71.57	\$102,703
•	Building J - Classrooms	Modern, (level 1)	1700 01	Ψ11.31	ψ102,700
×	Staff (J-06.3)	Reconstruction	54 SF	\$149.80	\$8,089
×	Student (J-07 & J-08)	Reconstruction	214 SF	\$149.80	\$32,057
.,	Building K - Gym	. (COCHOLI GOLIOTI	217 OI	ψ170.00	Ψ02,007
	entanty 11 Offi				

					_
Proiec	t Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
			700 SF		\$67,144
×	Student (K-01.3 & K-01.6) Building Q - Maintenance	Modern. (level 2)	700 35	\$95.92	φ07,144
×	Staff (Q-02.2)	Modern. (level 2)	73 SF	\$95.92	\$7,002
		· · ·		Modernizations	\$327,072
	Locker Rooms				
	Building K - Boys'				
×	Locker Room (K-05, K-05.11)	Modern (level 1)	3,798 SF	\$38.70	\$146,983
×	Showers (K-05.8, K-05.10) ADA Accessibility	Modern. (level 2)	804 SF	\$110.94	\$89,196
×	Restrooms (K-05.3)	Modern. (level 2)	238 SF	\$95.92	\$22,829
×	Athletic Staff Locker Room (K-05.7)	Modern. (level 2)	221 SF	\$110.94	\$24,518
	Building K - Girls'	Modorn (lovel 1)	2 006 05	¢20.70	¢111 G00
×	Locker Room (K-04, K-04.11)	Modern. (level 1) Modern. (level 2)	2,886 SF 500 SF	\$38.70 \$110.94	\$111,688 \$55,470
×	Showers (K-04.6, K-04.8) ADA Accessibility Restrooms (K-04.3)	Modern. (level 2)	238 SF	\$95.92	\$22,829
×	Athletic Staff Locker Room (K-04.5)	Modern. (level 2)	171 SF	\$110.94	\$18,971
^	Athletic Staff Locker Moofff (N-04.0)	Modern. (lever 2)		I Locker Rooms	\$492,483
			oub tott	a Looker Rooms	ψ+0 2 ,+00
				Total Health	\$1,027,245
5. Secu	•	<u></u>			
	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
	Security Alarm System	Modern. (level 1)	1 LS	\$8,000.00	\$8,000
	Security Exterior Lighting	Reconstruction	1 LS	\$100,000.00	\$100,000
	Perimeter Site Fencing				
×	Site Perimeter 8' Ht. Chain Link Fencing	Reconstruction	2,000 LF	\$28.00	\$56,000
×	Campus Perimeter 6' Ht. District Standard Fencing	Reconstruction	1,000 LF	\$65.00	\$65,000
◊	Door Hardware Modernizations	Modern. (level 2)	1 LS	\$50,000.00 Total Security	\$50,000
				rotal Security	\$309,000
6. Teac	hing Stations				
	Classrooms/Labs Modernization/Reconstruction				
×	Building B - Classrooms & Computer Labs	Reconstruction	13,386 SF	\$114.41	\$1,531,492
×	Building C - Science Labs	Reconstruction	16,490 SF	\$180.76	\$2,980,732
×	Building D - Aviation, Electronics, JROTC	Reconstruction	14,214 SF	\$114.41	\$1,626,224
×	Building E (classroom portion only)	Reconstruction	11,291 SF	\$114.41	\$1,291,803
•	Building H - Art Labs	Reconstruction	5,386 SF	\$114.41	\$616,212
•	Building I - Music Labs	Reconstruction	7,157 SF	\$210.00	\$1,502,970
•	Building J - Special Education & Classrooms	Reconstruction	8,649 SF	\$114.41	\$989,532
	Sub-to	otal Classrooms/Labs	Modernization	/Reconstruction	\$10,538,966
	Now Construction for Classroom !! sh to Boulean Balas - tables				
_	New Construction for Classroom/Lab to Replace Relocatables (0 of 13) relocatables (C-29, C-30 L, M)				NI A
•	(2 of 2) Relocatables (C-29, C-30 L, M)	New Construction	2,950 SF	\$226.18	NA \$667,231
	New Construction for Enlargement of Undersized Classrooms	MEM COUSTINCTION	2,000 00	ΨΖΖΟ.10	ψυυ1,231
	Total Control for Emargement of Officerated Oldsolvonia				

Droject	Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
_						
◊	Classrooms Less Than 800 SF		New Construction	7,110 SF	\$185.00	\$1,315,350
◊	Classrooms From 801 to 849 SF		New Construction	364 SF	\$185.00	\$67,340
◊	Classrooms From 850 to 899 SF		New Construction	77 SF	\$185.00	\$14,245
◊	General Science Lab Less Than 1,150 SF		New Construction	212 SF	\$226.18	\$47,950
♦	Science Lab Less Than 1,350 SF		New Construction	81 SF	\$226.18	\$18,321
		Sub-total New Constr	uction for Enlargem	ent of Undersi	zed Classrooms	\$1,463,206
				Total Te	eaching Stations	\$12,669,403
7. Interi	m Housing					
	Interim Housing (15) Relocatables		New Construction	1 LS	\$150,000.00	\$150,000
	3()				Interim Housing	\$150,000
8. Dem						
E	Building Demolition					
\Diamond	Demolish Boiler Room Structure			1,538 SF	\$7.50	\$11,535
ı	Relocatable Demolition/Removal					
\Diamond	Building P - Relocatables			15 EA	\$2,000.00	\$30,000
\(\)	Site Demolition			1 LS	\$75,000.00	\$75,000
				•	Total Demolition	\$116,535
0 114:1:4	ing Infractive at the					
	ies Infrastructure Existing Utilities Services Improvements		•			
	Electrical					NA
×	Gas			1 LS	\$30,100.00	\$30,100
×	Domestic Water			1 LS	\$99,000.00	\$99,000
×	Fire Service Water			1 LS	\$121,500.00	\$121,500
×	Sanitary Sewer			1 LS	\$67,700.00	\$67,700
×	Storm Drain			1 LS	\$272,000.00	\$272,000
	Storm Brain		Sub-total Existing U		_	\$590,300
ı	New Construction Utilities Services		oub total Exioting o		o improvemente	4000,000
۰	Electrical			1 LS	\$53,100.00	\$53,100
\lambda	Gas			1 LS	\$19,100.00	\$19,100
♦	Domestic Water			1 LS	\$27,300.00	\$27,300
A	Fire Service Water			1 LS	\$57,500.00	\$57,500
◊	Sanitary Sewer			1 LS	\$35,400.00	\$35,400
◊	Storm Drain			1 LS	\$93,800.00	\$93,800
			Sub-total New		Jtilities Services	\$286,200
				Total Utilitie	es Infrastructure	\$876,500
10. Tec	hnology					
	Fechnology Infrastructure		Reconstruction	1 LS	\$267,000.00	\$267,000
	Data Network/Wireless Networking		Reconstruction	1 LS	\$218,000.00	\$218,000
	Educational Technology End-use Equipment			1 LS	\$830,000.00	\$830,000
	Felephone System Modernization		Included in Phase I F			NA

Proj	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	Public Address System Modernization	Included in Phase I F	Projects		NA
	Cable TV System Modernization	Included in Phase I F	•		NA
	Clock System Modernization	Included in Phase I F	•		NA
	•		•	Total Technology	\$1,315,000
44 T	aashina Cumaad				
11.1	eaching Support Library	 Included in Phase I F	Projects		NA
	Large Gym	Included in Phase I F	•		NA NA
×	Small Gym	New Construction	6,500 SF	\$227.90	\$1,481,350
×	Multi-Purpose-Building F	Reconstruction	16,560 SF	\$145.71	\$2,412,958
^	Theater	Neconstruction	10,300 31	φ143.71	Ψ2,412,930 NA
			Total T	eaching Support	\$3,894,308
12. N	utrition Services				
•	Nutrition Services-Portion of Building E	Modern. (level 1)	2,745 SF	\$133.18	\$365,579
			Total N	utrition Services	\$365,579
13 A	dministration/Staff Services				
•	Administration/Staff Office-Building A (south portion)	Modern. (level 2)	5,444 SF	\$89.63	\$487,946
\rightarrow	Student Services-Building A (north portion)	Modern. (level 2)	3,154 SF	\$89.63	\$282,693
·	3 (1 ,	moderni (level 2)	*	ministration/Staff	\$770,639
	eneral Building Improvements				
(are n	ot within scope of other projects listed)				
	Lunch Shelter				NA
	Covered Drop-off				NA
•	Covered Walkway	Modern. (level 2)	1 LS	\$250,000.00	\$250,000
\(\)	HVAC System Modernization	Modern. (level 2)	1 LS	\$230,000.00	\$230,000
×	Electrical Distribution Modernization	Modern. (level 2)	1 LS	\$561,500.00	\$561,500
◊	Lighting Modernization	Modern. (level 1)	1 LS	\$158,000.00	\$158,000
	Plumbing System Modernization	NA 1 (1 14)	4.10	#75.000.00	NA 175 aaa
◊	Paint @ Exterior	Modern. (level 1)	1 LS	\$75,000.00	\$75,000
	Paint @ Interior				NA
	Flooring				NA
	Ceiling Finishes				NA
	Building Signage	NA 1 (1 14)	4.10	# 40,000,00	NA A40 000
◊	Replace Damaged Glazing	Modern. (level 1)	1 LS Conoral Buildi	\$10,000.00 ing Improvement	\$10,000 \$1,284,500
		Total C	Jeneral Bullu	ing improvement	\$1,204,500
15. 0	utdoor Athletic Facilities				
	All-Weather Track	Const. Completed			NA
	All-Weather Field	Reconstruction	1 LS	\$900,000.00	\$900,000
	Field Lighting				NA
•	Sports Field & Irrigation Improvements	Reconstruction	1 LS	\$300,000.00	\$300,000
•	Pool Equipment Modernization	Included in Pool Mod	dernizations to	Increase Depth	NA

Project	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
B	ield House Construction Beacher Modernization @ Track & Field Coreboard Modernization Desurface @ Hard Courts				NA NA NA
		•	Total Outdoor A	Athletic Facilities	\$1,200,000
16. Gen	eral Site Improvements				
• W	Valkway Improvements tudent Drop-Off Area Improvements arking Lots Improvements	Modern. (level 1)	1 LS	\$100,000.00	\$100,000 NA NA
• L	andscape & Irrigation Modernization	Reconstruction	1 LS	\$387,371.60	\$387,372
		T	otal General Sit	e Improvements	\$487,372
	iture, Furnishings & Equipment lew Furniture, Furnishings & Equipment	-			
×	7% of New Construction		7 %	\$3,761,786.74	\$263,325
×	\$250 Per Student		1,800 EA	\$250.00	\$450,000
N	lew Lockers		Sub-total N	New Furnishings	\$713,325 NA
		Total Furn	iture, Furnishin	gs & Equipment	\$713,325
				DPP:	\$27,867,372
				tingency @ 15%	\$4,180,106
		5		on 5 Years @ 3%	\$3,845,697
		ט	PP Probable Co	onstruction Cost	\$35,893,175
Total P	robable Construction Cost:				
			Phase I Co	onstruction Cost	\$326,500
Phase II Probable Construction Cost					
		_		onstruction Cost	\$35,893,175
		To	tal Probable Co	onstruction Cost	\$37,441,796

Allocated Construction Budget:	
	\$25,922,429
Balance of Funds	(\$11,519,367)

W.C. Overfelt High School

Preliminary Needs Probable Construction Cost

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
ampus Projects:				
Library -Building G	Reconstruction	16,743 SF	\$167.70	\$2,807,801
Bleacher Expansion-Additional Seating to Existing Bleachers	Reconstruction	1 LS	\$100,000.00	\$100,000
Visitor Parking-Additional 20-25 Spaces Required	Reconstruction	1 LS	\$50,000.00	\$50,000
Student Drop-Off-Larger Covered Area	Reconstruction	1 LS	\$150,000.00	\$150,000
Field House-Concession Stand & 2-Restrooms	New Construction	800 SF	\$207.69	\$166,152
Media / Community Language Center-Library	New Construction	2,000 SF	\$206.40	\$412,800
Student Union / Services-Re-use of Bldg. A	New Construction	3,500 SF	\$205.67	\$719,845
Performing Arts Theater	New Construction	7,500 SF	\$305.00	\$2,287,500
Student Educational Collaboration Spaces	New Construction	6,000 SF	\$185.00	\$1,110,000
Faculty Collaboration Spaces	New Construction	3,000 SF	\$205.67	\$617,010
Digital Media Lab	New Construction	1,500 SF	\$250.00	\$375,000
Lab Tech. Center	New Construction	1,500 SF	\$250.00	\$375,000
		C	ampus Projects	\$9,171,108
	Design Contingency @ 15%		\$1,375,666	
		Cost Escalation	n 5 Years @ 4%	\$2,109,355
	Total C	ampus Project	s Probable Cost	\$12,656,129

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review





Project	С	onstruction Cost
Phase I Construction Cost:		
		\$148,000
Phase II Probable Construction Cost:		A7 054 700
District Daise it a Dustrict (DDD)		\$7,051,783
District Priority Projects (DPP):		\$505.700
1. Mandatory Code Compliance		\$565,793
2. Recommended Safety Improvements		\$1,696,000
Recommended Building Improvements Health		\$60,000 \$554,344
		\$551,211 \$297,425
5. Security 6. Teaching Stations		\$287,125
6. Teaching Stations		\$4,211,459
7. Interim Housing 8. Demolition		\$0 \$435,000
9. Utilities Infrastructure		\$125,000 \$005,750
		\$995,750
10. Technology		\$1,358,000 \$3,443,657
11. Teaching Support 12. Nutrition Services		\$3,113,657 \$201,684
13. Administration/Staff Services		\$291,684 \$0
14. General Building Improvements		ەر \$1,042,850
15. Outdoor Athletic Facilities		\$1,042,650 \$2,162,500
16. General Site Improvements		\$2,162,500 \$1,626,428
17. Furniture, Furnishings & Equipment		\$1,020,428 \$676,598
77. Furniture, Furnishings & Equipment		\$670,596
	DPP:	\$18,764,055
	Design Contingency @ 15%	\$2,814,608
	Cost Escalation 5 Years @ 4%	\$4,315,733
	DPP Probable Construction Cost	\$25,894,396
Total Probable Construction Cost:		
	Phase I Construction Cost	\$148,000
	Phase II Probable Construction Cost	\$7,051,783
	DPP Probable Construction Cost	\$25,894,396
	Total Probable Construction Cost	\$33,094,179
Allocated Construction Budget:		
		\$12,424,057
Balance of Funds		(\$20,670,122)
Campus Projects:		
	Campus Projects	\$1,945,189
	Design Contingency @ 15%	\$291,778
	Cost Escalation 5 Years @ 4%_	\$447,393
	Total Campus Projects Probable Cost	\$2,684,360
Total Master Plan Probable Construction Cost		\$35,778,539

Proj	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phas	e I:				
Secu	•				
‡	Fencing Repairs @ Athletic Fields		1 LS	\$5,000.00	\$5,000
‡	Install New Doors		1 LS		TBD
Tech	nology				
‡	Upgrade Phone System Access Security		1 LS	\$5,000.00	\$5,000
‡	Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
‡	Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
‡	Upgrade Existing PA System		1 LS		TBD
‡	Upgrade Existing CATV to Digital		1 LS	\$25,000.00	\$25,000
‡	Replace Clock with Wireless		1 LS	\$15,000.00	\$15,000
Nutri	tion Services	<u> </u>			
‡	Upgrade Nutrition Service POS Network		1 LS	\$15,000.00	\$15,000
‡	Nutrition Services Improvements		1 LS	\$50,000.00	\$50,000
Gene	eral Building Improvements	<u> </u>			
×	Gym Lobby Floor Repair		1 LS		TBD
Gene	eral Site Improvements	<u> </u>			
×	Tree Trimming		1 LS	\$10,000.00	\$10,000
			Phase I Co	nstruction Cost	\$148,000
_	datory Code Compliance Upgrade Fire Alarm System	_	1 LS	\$750,000.00	\$750,000
Healt		_			
	Restroom Modernizations				
	Building 1300			40-00	****
×	Student (1300,1302,1303,1304)	Modern. (level 2)	1,163 SF	\$95.92	\$111,555
×	Adult (1301,1305,1306)	Modern. (level 2)	363 SF	\$95.92	\$34,819
	Building 1400		4 400 05	***	0444.555
×	Student (1400,1401,1403)	Modern. (level 2)	1,163 SF	\$95.92	\$111,555
x	Adult (1402,1404,1405) <u>Building 100 - Administration</u>	Modern. (level 2)	363 SF	\$95.92	\$34,819
×	Staff - (101.5,101.6,101.7,107.1,107.2)	Modern. (level 2)	381 SF	\$95.92	\$36,546
		Sub-	total Restroom	Modernizations	\$329,293
	Locker Room Improvement Building 400 - Girls'				
×	Locker Room (416 & 426)	Modern. (level 1)	4,372 SF	\$38.70	\$169,196
×	Showers (424) ADA Accessibility	Modern. (level 2)	660 SF	\$110.94	\$73,220
×	Restrooms (421 & 428)	Modern. (level 2)	243 SF	\$95.92	\$23,309
×	Athletic Staff Locker Room (418, 420)	Modern. (level 2)	240 SF	\$110.94	\$26,626
••	Building 400 - Boy's		210 01	ψ110.04	Ψ20,020
×	Locker Room (432 & 443)	Modern. (level 1)	4,372 SF	\$38.70	\$169,196
×	Showers (435) ADA Accessibility	Modern. (level 2)	920 SF	\$110.94	\$102,065
×	Restrooms (437& 441)	Modern. (level 2)	243 SF	\$95.92	\$23,309

Athletic Staff Locker Room (433)	Madawa (laval 2)				
	Modern. (level 2)	240 SF	\$110.94	\$26,626	
			Sub-total	\$613,546	
erimeter Security Fencing					
8' Ht. Chain Link at Athletic Fields	Reconstruction	1,350 LF	\$28.00	\$37,800	
g Stations					
enovation of Building 200	Reconstruction	1 LS	\$3,500,000.00	\$3,500,000	
g Support					
ain Gym Floor	Modern. (level 1)	1 LS	\$258,000.00	\$258,000	
ain Gym Bleachers	Modern. (level 1)	2,000 ST	\$110.00	\$220,000	
•	,				
ain Entry & Visitor Parking Reconfiguration	Reconstruction	1 LS	\$187,500.00	\$187,500	
			Phase II	\$5,896,140	
		Design Con	tingency @ 15%	\$884,421	
		Cost Escalation	n 1 Years @ 4%	\$271,222	
	Phase	Phase II Probable Construction Cost			
	Pha	\$7,199,783			
	8' Ht. Chain Link at Athletic Fields g Stations enovation of Building 200 g Support ain Gym Floor ain Gym Bleachers Site Improvements	8' Ht. Chain Link at Athletic Fields g Stations enovation of Building 200 g Support ain Gym Floor ain Gym Bleachers Site Improvements ain Entry & Visitor Parking Reconfiguration Phase Phase	8' Ht. Chain Link at Athletic Fields g Stations enovation of Building 200 g Support ain Gym Floor Ain Gym Bleachers Site Improvements ain Entry & Visitor Parking Reconfiguration Design Cont Cost Escalatio Phase I & II Constr	8' Ht. Chain Link at Athletic Fields 9 Stations Perovation of Building 200 9 Support Ain Gym Floor Ain Gym Bleachers Site Improvements Ain Entry & Visitor Parking Reconfiguration Phase II Design Contingency @ 15% Cost Escalation 1 Years @ 4% Phase II Probable Construction Estimate	

\$12,424,057

Balance of Funds \$5,224,274

Distric	t Priority Projects (DPP):				
	(2 /·				
4 Man	datan, Cada Campliana				
	ADA Compliance for Site Accessibility	 Reconstruction	1 LS	\$465,793.00	\$465,793
	Fire Alarm System	Included in Phase II		Ψ403,793.00	φ403,793 NA
	* Allowance for Hazardous Material Abatement	moladod ii i i ilado ii	1 LS	\$100,000.00	\$100,000
		Tota		ode Compliance	\$565,793
			•		
	ommended Safety Improvements				
	Seismic Upgrades				
\Diamond	Building 400 - Gymnasium & P.E.	Seismic Upgrade	1 LS	\$1,070,000.00	\$1,070,000
◊	Building 700 - Classrooms	Seismic Upgrade	1 LS	\$15,000.00	\$15,000
			Sub-total Sei	smic Upgrades	\$1,085,000
	Pool Modernizations to Increase Depth	Reconstruction	1 LS	\$611,000.00	\$611,000
	Tool modelinguitorio to morodoo popui			y Improvements	\$1,696,000
		101011100011	monaca caro.	y improvomente	ψ1,000,000
3. Rec	ommended Building Improvements				
◊	Roofing Modernizations	Modern. (level 2)	1 LS	\$50,000.00	\$50,000
\Diamond	Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$10,000.00	\$10,000
		Total Recomm	ended Building	g Improvements	\$60,000
4 11	IAL.				
4. Heal	Restroom New Construction				
	Student	New Construction	2,205 SF	\$207,69	\$457,956
_	Restroom Modernizations	New Constituction	2,200 01	Ψ207.03	φ451,350
	Building 400 - Main Gymnasium				
×	Student (406, 410), Staff (429)	Modern. (level 2)	719 SF	\$95.92	\$68,966
	Building 500 - Theater			Ψ00.02	+00,000
×	Student (502.3,502.9)	Reconstruction	125 SF	\$149.80	\$18,725
	Buildign 1200			·	. ,
	Staff	Modern. (level 2)	58 SF	\$95.92	\$5,563
	Building 1300	Included in Phase II	Projects		NA
	Building 1400	Included in Phase II	Projects		NA
				Modernizations	\$93,255
			.		***
	Locker Rooms	Included in Phase II	Projects	T-4-111 10 1	NA CEE4 044
				Total Health	\$551,211
5. Seci	urity				
	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
	Security Surveillance Cameras & DVR	1 (COOHOLI GOLIOTI			. ,
×	Security Surveillance Cameras & DVR Security Alarm System	Reconstruction	1 LS	\$19,000.00	\$19,000

		Construction	0 44	limit O t	Construction
Project	Project Detail	Category	Quantity	Unit Cost	Cost
	Perimeter Site Fencing				
×	Site Perimeter 8' Ht. Chain Link Fencing	Reconstruction	1,000 LF	\$28.00	\$28,000
×	Campus Perimeter 6' Ht. District Standard Fencing	Reconstruction	925 LF	\$65.00	\$60,125
\Diamond	Door Hardware Modernizations	Modern. (level 2)	1 LS	\$50,000.00	\$50,000
				Total Security	\$287,125
6 Tead	ching Stations				
	Classrooms/Labs Modernization/Reconstruction	_			
\Diamond	Building 100 - Classrooms Portion of 17,106 SF	Modern. (level 1)	3,037 SF	\$31.85	\$96,728
·	Building 200 - Classroom	Included in Phase II	•	ψο 1100	NA
	Building 300 - Classroom	Modern. Completed	25,294 SF		NA NA
\lambda	Building 500 - Band/Choral/Dance	Modern. (level 2)	7,986 SF	\$84.15	\$672,022
	Building 600 - Science Labs	Completed	22,345 SF	70	NA
×	Building 700 - Classroom	Reconstruction	17,170 SF	\$114.41	\$1,964,420
	Building 800 - Technology Labs	Completed	3,405 SF	4	V.,001, 120
\rightarrow	Building 900 - Metal & Wood Shop	Modern. (level 2)	7,138 SF	\$84.16	\$600,734
×	Building 900 - Autoshop	Modern (level 1)	2,532 SF	\$31.85	\$80,644
×	Building 1000 - Classroom (art & ceramics)	Modern. (level 1)	3,268 SF	\$31.85	\$104,086
	- · · · · · · · · · · · · · · · · · · ·	otal Classrooms/Labs	•	· ·	\$3,518,634
•	New Construction for Classroom/Lab to Replace Relocatables	N 0 ("	000.05	0405.00	4477.000
	(1 of 10) Relocatable Classrooms - 14 Interim	New Construction	960 SF	\$185.00	\$177,600
	New Construction for Enlargement of Undersized Classrooms	N 0 ("	070.05	0405.00	# 400.050
◊	Classrooms Less Than 800 SF	New Construction	870 SF	\$185.00	\$160,950
◊	Classrooms From 801 to 849 SF	New Construction	1,915 SF	\$185.00	\$354,275
	Classrooms From 850 to 899 SF				NA NA
	General Science Lab Less Than 1,150 SF				NA
	Science Lab Less Than 1,350 SF				NA
	Sub-total New Cons	struction for Enlargen	nent of Unders	ized Classrooms	\$515,225
			Total To	eaching Stations	\$4,211,459
7 Into	rim Housing				
	Interim Housing (0) Relocatables				NA
V	internii riousing (b) Relocatables		Total	Interim Housing	\$0
					•
	olition				
	Building Demolition				N.A
\Diamond	Relocatable Demolition/Removal				
	Building 1500, 1600, 1700, 1800 & 1900		25 EA	\$2,000.00	\$50,000
\Diamond	Site Demolition		1 LS	\$75,000.00	\$75,000
				Total Demolition	\$125,000

		Construction			Construction
Projec	t Project Detail	Category	Quantity	Unit Cost	Cost
9. Util	ities Infrastructure				
	Existing Utilities Services Improvements				
	Electrical				NA
\Diamond	Gas		1 LS	\$50,600.00	\$50,600
\Diamond	Domestic Water		1 LS	\$84,900.00	\$84,900
\Diamond	Fire Service Water		1 LS	\$153,900.00	\$153,900
\Diamond	Sanitary Sewer		1 LS	\$69,000.00	\$69,000
\Diamond	Storm Drain		1 LS	\$262,900.00	\$262,900
Sub-total Existing Utilities Services Impro				s Improvements	\$621,300
	New Construction Utilities Services				
\Diamond	Electrical		1 LS	\$74,550.00	\$74,550
♦	Gas		1 LS	\$41,400.00	\$41,400
\Diamond	Domestic Water		1 LS	\$27,300.00	\$27,300
A	Fire Service Water		1 LS	\$111,500.00	\$111,500
\Diamond	Sanitary Sewer		1 LS	\$49,700.00	\$49,700
\Diamond	Storm Drain		1 LS	\$70,000.00	\$70,000
		Sub-total New	Construction L	Itilities Services	\$374,450
			Total Utilitie	es Infrastructure	\$995,750
10. Te	chnology				
x	Technology Infrastructure	Reconstruction	1 LS	\$140,000.00	\$140,000
×	Data Network/Wireless Networking	Reconstruction	1 LS	\$251,000.00	\$251,000
×	Educational Technology End-use Equipment		1 LS	\$967,000.00	\$967,000
	Telephone System Modernization	Included in Phase I I	Proiects	, ,	NA
	Public Address System Modernization	Included in Phase I I	•		NA
	Cable TV System Modernization				
	Clock System Modernization	Included in Phase I I	Projects		NA
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	otal Technology	\$1,358,000
11. Te	aching Support				
	Library-Building 100	Modern. (level 2)	5,111 SF	\$129.00	\$659,319
	Large Gym	Included in Phase II	Projects		NA
×	Small Gym-Building 400 (Wrestling & Lobby)	Modern. (level 1)	8,306 SF	\$30.10	\$250,011
×	Multi-Purpose-New Building/Building Extension	New Construction	6,000 SF	\$305.00	\$1,830,000
×	Theater-Building 500 (Auditorium & Stage)	Modern. (level 1)	10,208 SF	\$36.67	\$374,327
		, ,	Total Te	eaching Support	\$3,113,657
12. Nu	trition Services				
	Nutrition Services -Building 1200 (1200, 1201, 1204, 1205)	Modern. (level 1)	2,725 SF	\$107.04	\$291,684
			Total Nu	utrition Services	\$291,684

		Construction			Construction
Project	t Project Detail	Category	Quantity	Unit Cost	Cost
13. Ad	ministration/Staff Services				
	Administration/Staff Office				N/
	Student Services				N.A
		Total	I Administratio	n/Staff Services	\$(
14 Ca	eneral Building Improvements				
	t within scope of other projects listed)				
ale 110	Lunch Shelter				N/
	Covered Drop-off				N/
	Covered Walkway				N/
\lambda	HVAC System Modernization	Modern. (level 2)	1 LS	\$593,450.00	\$593,450
•	Electrical Distribution Modernization	Modern, (level 2)	1 LS	\$389,400.00	\$389,40
×	Lighting Modernization	(*****=/		, ,	N/
•	Plumbing System Modernization	Modern. (Level 2)	1 LS	\$50,000.00	\$50,00
×	Paint @ Exterior	,		,	N.
×	Paint @ Interior				N.
×	Flooring Finishes				N.
	Ceiling Finishes				N.
	Building Signage				N
\Diamond	Replace Damaged Glazing	Modern. (level 1)	1 LS	\$10,000.00	\$10,00
		Total G	Seneral Buildii	ng Improvement	\$1,042,85
15. Oı	ıtdoor Athletic Facilities				
×	All-Weather Track	Reconstruction	1 LS	\$630,000.00	\$630,00
×	All-Weather Field	Reconstruction	1 LS	\$900,000.00	\$900,00
	Field Lighting	Existing to Remain			N.
×	Sports Field & Irrigation Improvements	Reconstruction	1 LS	\$300,000.00	\$300,00
•	Pool Equipment Modernization	Included in Pool Mod	lernizations to l	ncrease Depth	N.
	Field House Construction	New Construction	1 LS	\$25,000.00	\$25,00
	Bleacher Modernization @ Track & Field	New Construction	1 LS	\$200,000.00	\$200,00
	Scoreboard Modernization	New Construction	1 LS	\$7,500.00	\$7,50
×	Resurface @ Hard Courts	Modern. (level 1)	1 LS	\$100,000.00	\$100,00
		To	otal Outdoor A	thletic Facilities	\$2,162,50
16. Ge	eneral Site Improvements				
	Walkway Improvements				N.
×	Parking Lots Improvements	Modern. (level 1)	1 LS	\$50,000.00	\$50,00
×	Landscape & Irrigation Modernization	Reconstruction	1 LS	\$1,576,428.05	\$1,576,42
		То	tal General Sit	e Improvements	\$1,626,42

Project	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
17. Furi	niture, Furnishings & Equipment				
	New Furniture, Furnishings & Equipment				
×	7% of New Construction		7 %	\$2,522,825	\$176,598
×	\$250 Per Student		2000 EA	\$250.00	\$500,000
			Sub-total	New Furnishings	\$676,598
1	New Lockers				NA
		Total Furni	ure, Furnishii	ngs & Equipment	\$676,598
				DPP:	\$18,764,055
			Design Cor	ntingency @ 15%	\$2,814,608
			_	on 5 Years @ 4%	\$4,315,733
		DF	P Probable C	onstruction Cost	\$25,894,396
Total P	robable Construction Cost:				
			Phase I C	onstruction Cost	\$148,000
		Phase	II Probable C	onstruction Cost	\$7,051,783
		DF	P Probable C	onstruction Cost	\$25,894,396
		Tota	al Probable C	onstruction Cost	\$33,094,179
Allocate	ed Construction Budget:				
			· · · · · · · · · · · · · · · · · · ·		\$12,424,057
Balance	e of Funds				(\$20,670,122)

Project	Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
Campus	Projects:					
С	hild Care Center					
	Building 1100					
	Kitchen	Modern. (level 2)		136 SF	\$133.18	\$18,112.48
	Classroom	Modern. (level 1)		1,482 SF	\$31.85	\$47,201.70
	Restrooms (1102.1,1102.2)	Modern. (level 2)		49 SF	\$95.92	\$4,700
					Sub-total	\$70,014
А	dministration/Staff Office					
	Building 101	Modern. (level 1)		8,503 SF	\$29.75	\$252,964
С	overed Lunch Shelter	New Construction		3,000 SF	\$50.00	\$150,000
N	ew Field Lighting	Reconstruction		1 LS	\$250,000.00	\$250,000
С	lassroom Space for P.E.	New Construction		1,920 SF	\$185.00	\$355,200
С	overed Walkways					
	* Allowance	New Construction		1 LS	\$250,000.00	\$250,000
F	aculty Common Work Area	New Construction		3,000 SF	\$205.67	\$617,010
				(Campus Projects	\$1,945,189
				Design Contingency @ 15%		\$291,778
				Cost Escalation	on 5 Years @ 4%	\$447,393
			Total C	ampus Project	s Probable Cost	\$2,684,360

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

^{*} Pending District's consulting engineer's review

Droinet		Co	onstruction Cost
Project	Construction Cost:	-	mstruction cost
riidse i	Construction Cost.		\$90,000
Phase II	Probable Construction Cost:		
			\$813,280
	Priority Projects (DPP):		\$25.000
	tory Code Compliance Imended Safety Improvements		\$25,000 \$0
	imended Salety improvements imended Building Improvements		\$0 \$0
4. Health	<u> </u>		\$124,614
5. Securi	ty		\$25,000
6. Teach	ng Stations		\$710,400
7. Interin	n Housing		\$0
8. Demol	ition		\$18,000
	s Infrastructure		\$150,000
10. Tech			\$200,000
	ning Support		\$0
	ion Services		\$0
	nistration/Staff Services		\$888,494
	ral Building Improvements oor Athletic Facilities		\$0 \$0
	ral Site Improvements		\$0 \$0
	ture, Furnishings & Equipment		\$270,646
		DPP:	\$2,412,154
		Design Contingency @ 15%	\$361,823
		Cost Escalation 5 Years @ 4%	\$554,795
		DPP Probable Construction Cost	\$3,328,773
Total Pr	obable Construction Cost:		
		Phase I Construction Cost	\$90,000
		Phase II Probable Construction Cost	\$813,280
		DPP Probable Construction Cost	\$3,328,773
		Total Probable Construction Cost	\$4,232,053
Allocated	l Construction Budget:		#2 700 050
Balance	of Funds		\$2,789,252 (\$1,442,801)
Campus	Projects:		
	None		
Total Ma	ster Plan Probable Construction Cost		\$4,232,053
· · · · · ·			

Projec	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase	l:				
Techn	ology				
•	Upgrade Phone System Access Security		1 LS	\$5,000.00	\$5,000
•	Phone Software Upgrades		1 LS	\$14,000.00	\$14,000
•	Upgrade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000
•	Upgrade Existing PA System		1 LS	\$0.00	TBD
•	Upgrades Existing CATV to Digital		1 LS	\$25,000.00	\$25,000
•	Replace Clocks with Wireless		1 LS	\$7,000.00	\$7,000
Genera	al Site Improvements				
‡	Seal Coat All Asphalt Surfaces		1 LS	\$30,000.00	\$30,000
			Phase I Co	nstruction Cost	\$90,000
Phase					
	tory Code Compliance	<u> </u>	4.10	* 050.000.00	****
	Upgrade Fire Alarm System		1 LS	\$250,000.00	\$250,000
Securi	Security System				
		Decembration	4.1.0	¢20,000,00	£20.000
• Techn	Security Cameras & Alarms	Reconstruction	1 LS	\$30,000.00	\$30,000
recnn	.				
	Data System	Danasatuvatias	4.1.0	¢200,000,00	6000 000
•	Utilities Infrastructure	Reconstruction	1 LS 1 LS	\$200,000.00	\$200,000
•	Networking	Reconstruction	1 L5	\$200,000.00	\$200,000
				Phase II	\$680,000
			Design Cont	tingency @ 15%	\$102,000
			Cost Escalatio	n 1 Years @ 4%	\$31,280
		Phase	II Probable Co	nstruction Cost	\$813,280
		Pha	ise I & II Constr	uction Estimate	\$903,280
Alloca	ted Construction Budget:				
					\$2,789,252
Baland	ce of Funds				\$1,885,972

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distri	ct Priority Projects (DPP):				
1 Mai	adatan, Cada Campliana				
1. IVIAI	ndatory Code Compliance ADA Compliance for Site Accessibility	_			NA
_	Fire Alarm System	Included in Phase II	Projects		NA NA
•	* Allowance for Hazardous Material Abatement	moladod in i maco ii	1 LS	\$25,000.00	\$25,000
		Tota		ode Compliance	\$25,000
2. Red	commended Safety Improvements	_			
	Seismic Upgrades				NA
	Pool Modernizations to Increase Depth				NA
		Total Recom	imended Safet	y Improvements	\$0
3 Rec	commended Building Improvements				
0.110	Roofing Modernizations	_			NA
	Exterior Finishes Modernizations				NA
		Total Recomm	ended Buildin	g Improvements	\$0
4. Hea		<u> </u>			
	Restrooms New Construction				*
×	Student	New Construction	400 SF	\$207.69	\$83,076
×	Staff	New Construction	200 SF	\$207.69 ew Construction	\$41,538 \$124,614
		Sub-tota	restrooms N	ew Construction	\$124,614
	Locker Rooms				NA
				Total Health	\$124,614
					, ,
5. Sec		_			
	Security Surveillance Cameras & DVR	Included in Phase II	•		NA
	Security Alarm System	Included in Phase II	•	***	NA
×	Security Exterior Lighting	Reconstruction	1 LS	\$20,000.00	\$20,000
×	Site Fencing Door Hardware Modernizations	Reconstruction	1 LS	\$5,000.00	\$5,000 NA
	Door Hardware Modernizations			Total Security	\$25,000
				rotal occurry	Ψ23,000
6. Tea	ching Stations				
	Classrooms/Labs Modernization/Reconstruction	_			NA
	New Construction for Classroom/Lab to Replace Relocatables				
×	(4) Standard Classrooms	New Construction	3,840 SF	\$185.00	\$710,400
	New Construction for Enlargement of Undersized Classrooms				_
	Classrooms Less Than 800 SF				NA
	Classrooms From 801 to 849 SF				NA

Droinet	Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
rioject			Category	Quantity	Ollit GOSt	OUSI
	Classrooms From 850 to 899 SF					NA
	General Science Lab Less Than 1,150 SF					NA
	Science Lab Less Than 1,350 SF					NA
		Sub-total New Const	ruction for Enlargem	ent of Unders	sized Classrooms	\$0
				Total T	eaching Stations	\$710,400
				, otal i	outiling outliene	ψ1 10, 100
7. Interi	m Housing					
- In	nterim Housing		_			NA
				Tota	I Interim Housing	\$0
0 Dame	. Ilái a .a					
8. Demo	Diltion Building Demolition		-			NA
	Relocatable Demolition/Removal					NA
V I	(4) Relocatables			4 EA	\$2,000.00	\$8,000
♦ S	Site Demolition			1 LS	\$10,000.00	\$10,000
, ,				1 20	Total Demolition	\$18,000
						4.0,000
9. Utiliti	es Infrastructure					
E	xisting Utilities Services Improvements		-			\$75,000
N	lew Construction Utilities Services					\$75,000
				Total Utilit	ies Infrastructure	\$150,000
10. Tech			=			
	echnology Infrastructure		Included in Phase II	-		NA
	Data Network/Wireless Networking		Included in Phase II	•	****	NA
	ducational Technology End-use Equipment			1 LS	\$200,000.00	\$200,000
	elephone System Modernization		Included in Phase I i	•		NA
	Public Address System Modernization		Included in Phase I i	Projects		NA
	Cable TV System Modernization Clock System Modernization		Included in Phase I i	Projects		NA
	Nock System Modernization		included in Friase Fr	•	Total Technology	\$200,000
					rotal recimiology	Ψ200,000
11. Tead	ching Support					
	ibrary		_			NA
L	arge Gym					NA
S	Small Gym					NA
	// fulti-Purpose					NA
Т	heater					NA
				Total 1	eaching Support	\$0
40 114	ition Comicos					
	ition Services		_			AI A
N	lutrition Services			Total N	lutrition Services	NA \$0
				IOIAIN	iuminon services	\$0

	Construction			Construction
Project Project Detail	Category	Quantity	Unit Cost	Cost
13. Administration/Staff Services				
× Administration/Staff Office	New Construction	4,320 SF	\$205,67	\$888,494
Student Services		,,,,,,	,	NA NA
		Total Adı	ministration/Staff	\$888,494
				. ,
14. General Building Improvements				
(are not within scope of other projects listed)	_			
Lunch Shelter				NA
Covered Drop-off				NA
Covered Walkway				NA
HVAC System Modernization				NA
Electrical Distribution Modernization				NA
Lighting Modernization				NA
Plumbing System Modernization				NA
Paint @ Exterior				NA
Paint @ Interior				NA
Flooring Finishes				NA
Ceiling Finishes				NA
Building Signage				NA
Replace Damaged Glazing	Total C	Canaral Build	ina Impressament	NA ¢o
	iotai c	enerai build	ing Improvement	\$0
15. Outdoor Athletic Facilities				
All-Weather Track	-			NA
All-Weather Field				NA NA
Field Lighting				NA
Sports Field & Irrigation Improvements				NA
Pool Equipment Modernization				NA
Field House Construction				NA
Bleacher Modernization @ Track & Field				NA
Scoreboard Modernization				NA
Resurface @ Hard Courts				NA
	Te	otal Outdoor	Athletic Facilities	\$0
16. General Site Improvements	_			
Walkway Improvements				NA
Student Drop-Off Area Improvements	Technical St. 15	D! 4-		NA
Parking Lots Improvements	Included in Phase I F	Projects		NA
Landscape & Irrigation Modernization	_			NA
	То	tai General Si	te Improvements	\$0
17. Furniture, Furnishings & Equipment				
	_			
New Furniture, Furnishings & Equipment		7 %	\$1 723 508 40	\$120 646
		7 % 600 EA	\$1,723,508.40 \$250.00	\$120,646 \$150,000

Independence Adult Center

Preliminary Needs Probable Construction Cost

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
New Lockers	Sub-total New Furnishings			\$270,646 NA
	Total Furniture, Furnishings & Equipment			
			DPP:	\$2,412,154
	Design Contingency @ 15%		\$361,823	
	Cost Escalation 5 Years @ 4%		\$554,795	
	DP	P Probable C	onstruction Cost	\$3,328,773

Total	Probable	Construction	Cost:
IOLAI	IIODUDIC	Odlibil delicit	OUSL.

Phase I Construction Cost	\$90,000
Phase II Probable Construction Cost	\$813,280
DPP Probable Construction Cost	\$3,328,773
Total Probable Construction Cost	\$4,232,053

Allocated Construction Budget:

\$2,789,252

Balance of Funds (\$1,442,801)

Campus Projects:

None

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

Project		Co	nstruction Cost
	Construction Cost:	33.	notification cost
i ilase i	construction cost.		\$0
Phase II	Probable Construction Cost:		
District F	Priority Projects (DDD):		\$554,107
	riority Projects (DPP): tory Code Compliance		\$275,000
	mended Safety Improvements		\$0
	nmended Building Improvements		\$0
4. Health	<u> </u>		\$145,383
5. Securi	ty		\$0
	ng Stations		\$4,086,900
	n Housing		\$0
8. Demol			\$55,000
	s Infrastructure		\$225,000
10. Tech			\$269,500
	ning Support		\$0
	ion Services nistration/Staff Services		\$0
	ral Building Improvements		\$534,742 \$0
	oor Athletic Facilities		\$0 \$0
	ral Site Improvements		\$250,000
	ture, Furnishings & Equipment		\$483,692
	3		,,
		DPP:	\$6,325,217
		Design Contingency @ 15%	\$948,783
		Cost Escalation 5 Years @ 4%	\$1,454,800
		DPP Probable Construction Cost	\$8,728,799
Total Pr	obable Construction Cost:		
		Phase I Construction Cost	\$0
		Phase II Probable Construction Cost	\$554,107
		DPP Probable Construction Cost	\$8,728,799
		Total Probable Construction Cost	\$9,282,906
Allocated	l Construction Budget:		
Dalanas	of Fundo		\$4,566,602
Balance	oi runus		(\$4,716,304)
Campus			
	None		
Total Ma	ster Plan Probable Construction Cost		\$9,282,906

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phase	l:				
	None				NA
			Phase I Co	onstruction Cost	\$0
Phase					
Securi	-				
•	Security System Security Cameras & Alarms	Reconstruction	1 LS	\$30,000.00	\$30,000
•	Security Lighting	New Construction	1 LS	\$20,000.00	\$30,000 \$20,000
_	Security Fencing	Now Conclude	, 20	Ψ20,000100	420,000
×	8' Height Chain Link	New Construction	475 LF	\$28.00	\$13,300
Techn	ology				
	Data System				
×	Utilities Infrastructure	Reconstruction	1 LS	\$200,000.00	\$200,000
×	Networking	Reconstruction	1 LS	\$200,000.00	\$200,000
				Phase II	\$463,300
				tingency @ 15%	\$69,495
				on 1 Years @ 4%	\$21,312
		Phase	II Probable Co	onstruction Cost	\$554,107
		Pha	se I & II Const	ruction Estimate	\$554,107
Alloca	ted Construction Budget:				
Dalam	on of Francis				\$4,566,602
Balan	ce of Funds				\$4,012,495

Proje	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distri	ct Priority Projects (DPP):				
1. Ma	ndatory Code Compliance	<u></u>			
	ADA Compliance for Site Accessibility			*****	NA
.	Fire Alarm System	Modern. (level 2)	1 LS	\$250,000.00	\$250,000
•	* Allowance for Hazardous Material Abatement	Total	1 LS	\$25,000.00	\$25,000
		1018	ii wandatory C	ode Compliance	\$275,000
2. Red	commended Safety Improvements				
	Seismic Upgrades				NA
			Sub-total S	eismic Upgrade	\$0
				. •	
	Pool Modernizations to Increase Depth				NA
		Total Recon	nmended Safet	y Improvements	\$0
3. Red	commended Building Improvements				
	Roofing Modernizations				NA
	Exterior Finishes Modernizations	T / LD			NA
		i otal Recomm	ienaea Builain	g Improvements	\$0
4. Hea	nith				
4.116	Restroom New Construction				
×	Student	New Construction	500 SF	\$207.69	\$103,845
×	Staff	New Construction	200 SF	\$207.69	\$41,538
				ew Construction	\$145,383
					. ,
	Locker Rooms				NA
				Total Health	\$145,383
5. Sec	-				
	Security Surveillance Cameras & DVR	Included in Phase II	-		NA
	Security Alarm System	Included in Phase II	•		NA
	Security Exterior Lighting	Included in Phase II	Projects		NA
	Perimeter Site Fencing Site Perimeter 8' Ht. Chain Link Fencing	Included in Phase II	Drojecto		N/A
	Campus Perimeter 6' Ht. District Standard Fencing	included in Phase ii	Projects		NA NA
	Door Hardware Modernizations				NA NA
	Door Hardware modernizations			Total Security	\$0
				Total occurity	Ψ
6. Tea	aching Stations				
	Classrooms/Labs New Construction				
×	(18) Standard Classrooms	New Construction	17,280 SF	\$185.00	\$3,196,800
×	(4) Computer Labs	New Construction	4,600 SF	\$193.50	\$890,100
		Sub-total Class	rooms/Labs N	ew Construction	\$4,086,900

Droid	ect Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Fioje		outegory	Quantity	Offic Good	
	New Construction for Classroom/Lab to Replace Relocatables				NA
	New Construction for Enlargement of Undersized Classrooms				NIA
	Classrooms Less Than 800 SF Classrooms From 801 to 849 SF				NA NA
	Classrooms From 850 to 899 SF				NA NA
	General Science Lab Less Than 1,150 SF				NA NA
	Science Lab Less Than 1,350 SF				NA NA
	Ocience Lab Less Than 1,000 of			Sub-total	\$0
				Oub-total	ΨΟ
			Total T	eaching Stations	\$4,086,900
				-	
7. Inte	erim Housing	_			
	Interim Housing				NA
			Tota	Interim Housing	\$0
9 Do	molition				
o. De	Building Demolition	_			NA
	Relocatable Demolition/Removal				NA.
♦	Building P - Relocatables		15 EA	\$2,000.00	\$30,000
\lambda	Site Demolition		1 LS	\$25,000.00	\$25,000
•	one bemonitor		1 20	Total Demolition	\$55,000
					400,000
9. Uti	lities Infrastructure				
\Diamond	Existing Utilities Services Improvements	_			\$75,000
\Diamond	New Construction Utilities Services				\$150,000
			Total Utilit	ies Infrastructure	\$225,000
	echnology	-, , , ,, _,			***
×	Technology Infrastructure	Included in Phase II I	-		NA
×	Data Network/Wireless Networking	Included in Phase II I	•	#000 000 00	NA
x	Educational Technology End-use Equipment	Madama (laval 0)	1 LS	\$200,000.00	\$200,000
×	Telephone System Modernization	Modern. (level 2)	1 LS	\$25,000.00	\$25,000 \$13,500
×	Public Address System Modernization	Modern. (level 2)	1 LS 1 LS	\$12,500.00 \$25,000.00	\$12,500 \$25,000
×	Cable TV System Modernization Clock System Modernization	Modern. (level 2) Modern. (level 2)	1 LS 1 LS	\$25,000.00	\$25,000 \$7,000
×	CIOCK System Modernization	wouern. (level 2)		ه۲٫۰۰۰ Total Technology	\$7,000 \$269,500
				Total Technology	\$20 9 ,500
11. Te	eaching Support				
	Library	_			NA
	Large Gym				NA
	Small Gym				NA

Project Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	ourogo.,	quantity	51110 5 5 5 5	
Multi-Purpose				NA
Theater		Tatal 7	hima C	NA #0
		i otaj i	eaching Support	\$0
12. Nutrition Services				
Nutrition Services	_			NA
Tuthish Solvisos		Total N	lutrition Services	\$0
13. Administration/Staff Services				
× Administration/Staff Office	New Construction	2,400 SF	\$205.67	\$493,608
× Student Services	New Construction	200 SF	\$205.67	\$41,134
		Total Ad	ministration/Staff	\$534,742
14. General Building Improvements	_			
(are not within scope of other projects listed)				
Lunch Shelter				NA
Covered Drop-off				NA
Covered Walkway				NA
HVAC System Modernization				NA
Electrical Distribution Modernization				NA NA
Lighting Modernization Plumbing System Modernization				NA NA
Paint @ Exterior				NA NA
Paint @ Exterior				NA NA
Flooring Finishes				NA NA
Ceiling Finishes				NA NA
Building Signage				NA NA
Replace Damaged Glazing				NA NA
p.u.ouegeu e.ug	Total C	General Build	ing Improvement	\$0
15. Outdoor Athletic Facilities				
All-Weather Track	_			NA
All-Weather Field				NA
Field Lighting				NA
Sports Field & Irrigation Improvements				NA
Pool Equipment Modernization				NA
Field House Construction				NA
Bleacher Modernization @ Track & Field				NA
Scoreboard Modernization				NA
Resurface @ Hard Courts	_			NA
	T	otal Outdoor	Athletic Facilities	\$0
16 Canaral Sita Improvements				
16. General Site Improvements × Walkway Improvements	<u> </u>	1 LS	\$50,000.00	\$50,000
Student Drop-Off Area Improvements		1 LS		\$50,000 NA
Stadent brop on Area improvements		i Lo		NA

Preliminary Needs Probable Construction Cost

Project Project De	tail	Construction Category	Quantity	Unit Cost	Construction Cost	
× Parking Lots	Improvements		1 LS	\$50,000.00	\$50,000	
× Landscape &	Irrigation Modernization		1 LS	\$150,000.00	\$150,000	
		То	tal General Sit	e Improvements	\$250,000	
17. Furniture, Furn	ishings & Equipment					
New Furniture	e, Furnishings & Equipment					
× 7% of New	Construction		7 %	\$4,767,025.00	\$333,692	
× \$250 Per S	ludent		600 Pop \$250.00 _			
			Sub-total N	lew Furnishings	\$483,692	
New Lockers			NA			
	Total Furniture, Furnishings & Equipment			\$483,692		
				DPP:	\$6,325,217	
			Design Con	tingency @ 15%	\$948,783	
			Cost Escalation	on 5 Years @ 4%	\$1,454,800	
		DP	PP Probable Co	nstruction Cost	\$8,728,799	
Total Probable Co	nstruction Cost:					
			Phase I Co	nstruction Cost	\$0	
		Phase	II Probable Co	nstruction Cost	\$554,107	
		DP	P Probable Co	nstruction Cost	\$8,728,799	
		Tota	al Probable Co	nstruction Cost	\$9,282,906	

Allocated Construction Budget:

\$4,566,602

Balance of Funds (\$4,716,304)

Campus Projects:

None

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

* Pending District's consulting engineer's review

Project	Constru	iction Cost
Phase I Construction Cost		
Phase II Probable Construction Costs		\$0
Phase II Probable Construction Cost:		\$0
District Priority Projects (DPP):		ų v
1. Mandatory Code Compliance		\$135,000
2. Recommended Safety Improvements		\$0
3. Recommended Building Improvements		\$0
4. Health		\$0
5. Security		\$85,000
6. Teaching Stations		\$432,500
7. Interim Housing		\$0
8. Demolition		\$15,000
9. Utilities Infrastructure		\$75,000
10. Technology		\$373,000
11. Teaching Support		\$0
12. Nutrition Services		\$0
13. Administration/Staff Services		\$0 \$0
14. General Building Improvements 15. Outdoor Athletic Facilities		\$0 \$0
16. General Site Improvements		\$0 \$20,000
17. Furniture, Furnishings & Equipment		\$30,000 \$69,250
77.1 dilliture, i dillisilligs & Equipment		φυ σ ,230
	DPP:	\$1,214,750
	Design Contingency @ 15%	\$182,213
	Cost Escalation 5 Years @ 4%	\$279,393
	DPP Probable Construction Cost	\$1,676,355
Total Probable Construction Cost:		
Total Trobable Collettaction Cost.	Phase I Construction Cost	\$0
	Phase II Probable Construction Cost	\$0
	DPP Probable Construction Cost	\$1,676,355
		\$1,676,355
Allocated Countries Budget		
Allocated Construction Budget:		\$3,711,270
Balance of Funds		\$2,034,915
		,,
Campus Projects:		
None		
Total Master Plan Probable Construction Cost		\$1,676,355
Total master Francisco Control Control Control		- 1,01-0,000

		Construction	Construction
Project	Project Detail	Category Quantity Unit Cost	Cost
Phase I			
	None		NA
		Phase I Construction Cost	\$0
Phase II	:		
	None		NA
		Phase II	\$0
		Design Contingency @ 15%	\$0
		Cost Escalation 1 Years @ 4%	\$0
		Phase II Probable Construction Cost	\$0
		Phase I & II Construction Estimate	\$0
Allocate	ed Construction Budget:		
	-		\$3,711,270
Balance	of Funds		\$3,711,270

Proje	ct Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Distric	ct Priority Projects (DPP):				
1 Mar	ndatory Code Compliance				
1. Wai	ADA Compliance for Site Accessibility	-	3 LS	\$25,000.00	\$75,000
_	Fire Alarm System		3 LS	\$10,000.00	\$30,000
_	* Allowance for Hazardous Material Abatement		3 LS	\$10,000.00	\$30,000
_	, , , , , , , , , , , , , , , , , , , ,	Tota		ode Compliance	\$135,000
			,	P	, ,
2. Rec	ommended Safety Improvements				
	Seismic Upgrades	-			NA
			Sub-total S	eismic Upgrade	\$0
	Pool Modernizations to Increase Depth				NA
		Total Recom	\$0		
3. Rec	ommended Building Improvements	_			
	Roofing Modernizations			NA	
	Exterior Finishes Modernizations		NA		
		Total Recomm	ended Buildin	g Improvements	\$0
4. Hea	TAL.				
4. nea	Restroom Modernizations	_			NA
	Locker Rooms				NA NA
	EGORGI ROOMS			Total Health	\$0
				Total Houtin	Ψ
5. Sec	urity				
	Security Surveillance Cameras & DVR	-	3 LS	\$8,000.00	\$24,000
	Security Alarm System		3 LS	\$3,000.00	\$9,000
	Security Exterior Lighting		3 LS	\$8,000.00	\$24,000
	Perimeter Site Fencing				
	Site Perimeter 8' Ht. Chain Link Fencing		1,000 LF	\$28.00	\$28,000
	Campus Perimeter 6' Ht. District Standard Fencing				NA
	Door Hardware Modernizations				NA
				Total Security	\$85,000
6. Tea	ching Stations	_			
	Classrooms/Labs Modernization/Reconstruction/New Construction	l			
	Apollo High School			0.40======	
×	Science Relocatable	New Construction	1 EA	\$137,500.00	\$137,500
	Pegasus High School	N 0 ' "		#00 000 00	***
×	Classroom Relocatoable	New Construction	1 EA	\$20,000.00	\$20,000
×	Science Relocatable	New Construction	1 EA	\$137,500.00	\$137,500

Drain	A Drainet Detail	Construction	Overetite :	Unit Cost	Construction Cost
Projec	t Project Detail	Category	Quantity	Onit Cost	Cost
	Phoenix High School				NA
×	Science Relocatable	New Construction	1 EA	\$137,500.00	\$137,500
					\$432,500
	New Construction for Classroom/Lab to Replace Relocatables				NA
	New Construction for Enlargement of Undersized Classrooms				IVA
	Classrooms Less Than 800 SF				NA
	Classrooms From 801 to 849 SF				NA
	Classrooms From 850 to 899 SF				NA
	General Science Lab Less Than 1,150 SF				NA
	Science Lab Less Than 1,350 SF				NA
	Sub-total New Const	truction for Enlargem	ent of Unders	ized Classrooms	\$0
			Total T	oachina Stations	\$432,500
			10tai i	eaching Stations	\$432,50 0
7. Inte	rim Housing				
	Interim Housing	_			NA
			Total	Interim Housing	\$0
0 Dam					
8. Den	nolition Building Demolition	_			NA
	Relocatable Demolition/Removal				NA NA
♦	Site Demolition		3 LS	\$5,000.00	\$15,000
V	one permonition			Total Demolition	\$15,000
					¥10,000
9. Utili	ties Infrastructure	_			
	AllowanceExisting Utilities Services Improvements	_			\$50,000
	New Construction Utilities Services				\$25,000
			Total Utiliti	es Infrastructure	\$75,000
10 Te	chnology				
×	Technology Infrastructure	_	3 LS	\$50,000.00	\$150,000
×	Data Network/Wireless Networking		3 LS	\$25,000.00	\$75,000
×	Educational Technology End-use Equipment		1 LS	\$100,000.00	\$100,000
×	Telephone System Modernization		3 LS	\$5,000.00	\$15,000
×	Public Address System Modernization		3 LS	\$5,000.00	\$15,000
×	Cable TV System Modernization		3 LS	\$3,000.00	\$9,000
×	Clock System Modernization		3 LS	\$3,000.00	\$9,000
			٦	Total Technology	\$373,000
11 Ta	aching Sunnort				
11. 10	aching Support Library	_			NA
	Large Gym				NA NA
	Small Gym				NA NA
	Multi-Purpose				NA NA

Project Project Detail		Construction Category	Quantity	Unit Cost	Construction Cost
Theater					NA
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Total 1	Teaching Support	\$0
12. Nutrition Services					
Nutrition Services					NA
			Total N	lutrition Services	\$0
13. Administration/Staff Services					
Administration/Staff Office	_				NA
Student Services					NA NA
			Total Ad	ministration/Staff	\$0
14. General Building Improvements					
(are not within scope of other projects listed)					
Lunch Shelter					NA
Covered Drop-off					NA
Covered Walkway					NA
HVAC System Modernization Electrical Distribution Modernization					NA NA
Lighting Modernization					NA NA
Plumbing System Modernization					NA NA
Paint @ Exterior					NA NA
Paint @ Interior					NA NA
Flooring Finishes					NA
Ceiling Finishes					NA
Building Signage					NA
Replace Damaged Glazing					NA
		Total C	General Build	ing Improvement	\$0
15. Outdoor Athletic Facilities					
All-Weather Track					NA
All-Weather Field					NA NA
Field Lighting					NA
Sports Field & Irrigation Improvements					NA
Pool Equipment Modernization					NA
Field House Construction					NA
Bleacher Modernization @ Track & Field					NA
Scoreboard Modernization					NA
Resurface @ Hard Courts		_	. (. 1.0 . (1	Addres Erreger	NA
		T	otal Outdoor	Athletic Facilities	\$0
16. General Site Improvements					
Walkway Improvements	_				NA
Student Drop-Off Area Improvements					NA
Parking Lots Improvements			3 LS	\$10,000.00	\$30,000
-					

Preliminary Needs Probable Construction Cost

Project I	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	ndscape & Irrigation Modernization	o mogery	Quantity		NA
Lai	nuscape & imgation modernization	То	tal General Si	te Improvements	\$30,000
17. Furnit	ture, Furnishings & Equipment				
Nev	w Furniture, Furnishings & Equipment				
×	7% of New Construction		7 %	\$275,000.00	\$19,250
×	\$250 Per Student		200 EA	\$250.00	\$50,000
			Sub-total	New Furnishings	\$69,250
Nev	w Lockers			•	NA
		Total Furniture, Furnishings & Equipment		\$69,250	
				DPP:	\$1,214,750
			Design Cor	ntingency @ 15%	\$182,213
			Cost Escalati	on 5 Years @ 4%	\$279,393
		DF	P Probable C	onstruction Cost	\$1,676,355
Total Pro	bbable Construction Cost:				
			Phase I C	onstruction Cost	\$0
		Phase	II Probable C	onstruction Cost	\$0
		DF	P Probable C	onstruction Cost	\$1,676,355

Allocated Construction Budget:

\$3,711,270

\$1,676,355

Total Probable Construction Cost

Balance of Funds \$2,034,915

Campus Projects:

None

Legend of Symbols

- ‡ District Generated Projects in process prior to the Master Plan and not documented in the Measure G Bond Project List or the Executive Summary
- x Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary "Bond Measures, School Safety and Student Success"
- ▲ DSA required project
- ♦ Master Plan recommended project

Projects without a symbol represent needs discussed in the Campus Steering Committee Meetings and not included in preiouvly mentioned lists

* Pending District's consulting engineer's review

Tax Rate Statement from the Superintendent

An election will be held in East Side Union High School District (the 'District') on March 5, 2002 to authorize the sale of \$298 million in general obligation bonds. The following information is submitted in compliance with Sections 9400-9404 of the California Elections Code.

- 1. The best estimate of the tax rate that would be required to fund this bond issue during the first fiscal year after the sale of the first series of bonds, based on estimated assessed valuations available at the time of filing of this statement, is \$.00650 per \$100 (\$6.50 per \$100,000) of assessed valuation in fiscal year 2002-03.
- 2. The best estimate of the highest tax rate that would be required to fund this bond issue, based on estimated assessed valuations available at the time of filing this statement, is \$.02943 per \$100 (\$29.43 per \$100,000) of assessed valuation in fiscal year 2011-12.
- 3. The best estimate of the tax rate that would be required to fund this bond issue during the first fiscal year after the sale of the last series of bonds, based on estimated assessed valuations available at the time of filing of this statement, is \$.02943 per \$100 (\$29.43 per \$100,000) of assessed valuation in fiscal year 2011-12.
- 4. The average tax rate that would be required to fund this bond issue, based on estimated assessed valuations available at the time of filing of this statement, is \$.01451 per \$100 (\$14.51 per \$100,000) of assessed valuation.

These estimates are based on projections derived from information obtained from official sources. The actual tax rates and the years in which they will apply may vary depending on the timing of bond sales, the amount of bonds sold at each sale and actual increases in assessed valuations. The timing of the bond sales and the amount of bonds sold at any given time will be determined by the needs of the District. Actual assessed valuations will depend upon the amount and value of taxable property within the District as determined in the assessment and the equalization process.

Dated: 12-7-2001

Joe Coto, Superintendent, East Side Union High School District

Full Text of Measure G BOND PROJECT LIST

The Bond Project List shown below is a part of the ballot proposition and must be reproduced in any official document required to contain the full statement of the bond proposition. The list below includes furniture, fixtures and other equipment relating to each item listed.

JAMES LICK HIGH SCHOOL

http://www.smartvoter.org/2002/03/05/ca/scl/meas/G/

- Restroom renovation for all student and staff facilities
- Renovate girls and boys locker rooms (showers, flooring, doors, and fixtures)
- Construct cable television and radio communications facility
- · Construct covered facility for outside lunch and meeting area
- Upgrade electrical capacity of campus
- Update gym facility, athletic fields, and irrigation systems
- Modernize the 400-classroom building
- Modernize the 500-classroom building
- Modernize staff and office facilities
- Replace metal lockers inside the 200 and 300 buildings
- Replace damaged and scratched windows
- · Install video security and surveillance cameras
- · Renovate multi-purpose building
- Add storage buildings
- Upgrade computer related hardware and software

W.C. OVERFELT HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- · Renovate multi-purpose building
- Modernize classroom Buildings B, C, D & E
- Upgrade plumbing
- Install a new hardwood gym floor
- Install new perimeter security fencing
- Renovate girls and boys locker rooms
- · Install video security and surveillance cameras
- Upgrade electrical capacity of campus
- · Replace roof systems campus wide
- · Construct a new small gym
- Upgrade computer related hardware and software

SILVER CREEK HIGH SCHOOL

- · Restroom renovation for all student and staff facilities
- Upgrade public address systems including clocks/security/communications
- · Replace damaged and scratched windows
- Replace leaking roofs and interior ceiling tile
- Install drainage system around running track
- · Landscape deficient areas around campus
- Improve drainage system around theater building
- Renovate and update heating, ventilation and air conditioning (HVAC) systems
- Upgrade electrical capacity of campus
- · Re-key all campus buildings for security purposes
- · Replace all old lighting systems with new energy efficient lights
- Improve front entrance to school to enhance student drop-off and pick-up areas
- Upgrade computer related hardware and software

HILLS HIGH SCHOOL

• Renovate all classrooms and offices (including technology infrastructure and exterior)

- Restroom renovation for all student and staff facilities
- Upgrade security and fire alarm systems, and install video security cameras
- Install keycard entry system for security purposes
- Renovate and update heating, ventilation and air conditioning (HVAC) systems
- Replace campus wide irrigation system
- Improve campus walkways, landscaping, lighting, and outdoor benches
- Improve gates and fences to better control school access
- Design/construct more efficient student drop-off and pick-up areas
- Construct permanent buildings to replace portables
- Upgrade computer related hardware and software

INDEPENDENCE HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Renovate and update heating, ventilation and air conditioning (HVAC) systems
- Replace/repair all leaking roof systems
- Modernize classroom buildings
- Upgrade electrical capacity of campus
- Improve security/clocks/public address (PA) and communications systems
- Upgrade gym facilities
- Improve parking lots and front entrance of site
- · Install security system and cameras for student safety
- Replace all scratched windows
- · Paint and repair outside of all campus buildings
- Upgrade computer related hardware and software

OAK GROVE HIGH SCHOOL

- · Restroom renovation for all student and staff facilities
- · Install security cameras
- Track and field renovation
- Replace bleachers
- Construct a field house and snack shack
- Renovate Buildings J, U, and I
- Install a perimeter fence to the entire campus
- Repair/replace walks and parking lots as needed
- Paint and carpet as needed
- Replace windows and doors as needed
- Install lighting as needed
- Upgrade computer related hardware and software

MT. PLEASANT HIGH SCHOOL

- Build a multi-purpose room
- Build a small gym
- · Renovate classrooms as needed
- Build a bookroom
- Install a satellite delivery system
- Upgrade computer related hardware and software
- Install security cameras and renovate the faculty room

- · Restroom renovation for all student and staff facilities
- Repair/replace walls as needed
- Build an additional parking area
- Fence the perimeter to the entire campus
- Install lighting as needed
- Install heating, ventilation and air conditioning (HVAC) systems as needed

ANDREW HILL HIGH SCHOOL

- Rebuild Building 100
- Build a student service area
- Renovate the administration building
- · Renovate the food services area
- Build a theater
- Landscape the campus
- Paint the entire campus
- Restroom renovation for all student and staff facilities
- Install security cameras
- Install a perimeter fence to the entire campus
- Build a covered overhang
- Repair/replace walks as needed
- Upgrade electrical capacity of campus
- Install lighting as needed
- Renovate the sports facilities
- · Upgrade computer related hardware and software

YERBA BUENA HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Renovate Buildings 200 and 700
- Install security cameras
- Remove the existing overhang, and replace with multi-purpose room
- Renovate the theater
- Renovate the gym and locker facilities
- Replace the track and field areas
- Install lighting as needed
- Landscape the campus
- Renovate Building 1000
- Reseal the parking areas
- Paint and carpet as needed
- Upgrade computer related hardware and software

FOOTHILL HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Install a perimeter fence to the entire campus
- Install security cameras
- Renovate room G-8 for a staff workroom
- Convert room G-2 to independent study/technology areas
- Convert the existing staff area to a computer lab

- Upgrade electrical capacity of campus
- Asbestos removal of Building B
- Roof replacements
- Replace heating, ventilation, and air conditioning (HVAC) systems as needed
- Cosmetic exterior renovation to existing buildings
- Upgrade computer related hardware and software

SANTA TERESA HIGH SCHOOL

- Restroom renovation for all student and staff facilities
- Install a perimeter fence to the entire campus
- Install security cameras
- Replace windows as needed
- Install interior and exterior lighting as needed
- Renovate the theater area
- Renovate the library
- Build a student service complex
- Install a wireless infrastructure, and upgrade electrical
- Upgrade computer related hardware and software
- · Repair/replace track and field
- Install heating, ventilation, and air conditioning (HVAC) systems as needed
- Renovate the exterior of buildings as needed
- Landscape the campus
- Replace all lockers
- Paint and carpet as needed
- · Repair/replace walks and parking areas as needed
- Upgrade computer related hardware and software

ALTERNATIVE SCHOOLS

• Purchase relocatable buildings for classroom and office facilities

ADULT EDUCATION CENTERS

- Construct a new Adult Education Center at Independence location
- Construct a new Adult Education Center at W.C. Overfelt location
- Replace portables with permanent structures
- Upgrade restroom facilities
- Upgrade lighting and perimeter fencing for campus
- Upgrade computer related hardware and software

PROJECTS SUBJECT TO AVAILABLE FUNDING

The foregoing list of projects is subject to the availability of adequate funding to the District. Approval of the Bond measure does not guarantee that all of the projects, which are listed, will be funded beyond the local revenues generated from the Bonds. The District's proposal for the projects may assume the receipt of matching State funds, which could be subject to appropriation by the Legislature or approval of a State-wide Bond measure.

Executive Summary

Bond Measures

School Safety and Student Success

- Measure A monies were spent in compliance with the Master Plan developed for the previous bond measures. A detailed report can be found in the April 1. 2000, "Report to the Community—Measure A Progress Report."
- Outstanding progress has been made related to the replacement/repair of heating and air conditioning systems, carpets, roofs, and remodeling of science facilities and classrooms. Currently, we have classrooms that still need to be upgraded to meet the needs of the 21st Century. The District has 220 portables utilized each school day and they should be replaced with permanent buildings.
- As of this date, all bond monies have been spent and or encumbered on projects for all schools including Evergreen Valley High School.
- Funding for new projects related to the proposed \$298 M Bond Measure G proposal includes, but is not limited to, the following projects:

\$298 M PROPOSED BOND MEASURE 2001/2002---2011/2012

ATTACHMENTS	SCHOOL		AMOUNT
Canary A	Andrew Hill		\$24,088,000.00
Green B	Foothill		\$ 9,567,150.00
Rose C	Independence		\$67,840,000.00
Ivory D	James Lick -		\$24,063,000.00
Goldenrod E	Mt. Pleasant		\$25,626,150.00
Light grey F	Oak Grove .	4 11 11 11	\$28,515,000.00
GangreyG	Piedmont Hills		\$27,862,000.00
Cherry H	Santa Teresa		\$35,867,000.00
Blue I	Silver Creek		\$21,430,000.00
Aqua J	W.C. Overfelt		\$36,343,000.00
Purple K	Yerba Buena		\$21,425,000.00
Robin egg blue L	Adult Education/IAC		\$ 5,334,000.00
Buff M	Adult Education/OAC		·
Salmon N	Alternate Education	 	\$ 7,875,000.00
	variation		<u>\$ 6,400,000.00</u>
TOTAL			\$342,235,300.00
Bond Measure Request			
*Short fall			\$298,000,000.00
(Not including inflation)			\$44,235,300.00



East Side Union High School District Scope of Work Planning Guide Andrew Hill High School MODERNIZATION

PROJECT	PRIORITY CATEGO	CATECORY	TINITE OF COM			
Restrooms (6)	11 11	CALEGORI	UNIT COST	UNIT	BASE COST	SPECIFIC WORK
(0) 00000	п.п.	Keconstruction	\$30,000	EA	\$180,000	Renovation
Security	H.H.	Surveillance	\$100,000	L.S.	\$100,000	Install video
Fencing	H.H.	Safety	\$600,000	L.S.	\$600,000	Secure campus
Classroom renovation	H.H.	Reconstruction	\$225.00	S.F.	\$9.1 million	Modernization
Renovate office	H	Reconstruction	\$225.00	S.F.	\$1.1 million	Modernization
Build a student service area	M.	Construction	\$225.00	S.F.	\$1.1 million	Construction
Nutrition services	H.	Kitchen	\$350.00	S.F.	\$1.5 million	Upgrade kitchen facilities
Build a theater	H.	Construcțion	\$225.00	S.F.	\$2.1 million	Construct a Performing Arts Center
Build a covered overhang	H.	Construction	\$150.00	S.F.	\$526,000	Construct a covered area for
						students to assemble

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage Square Footage Linear Footage



East Side Union High School District Scope of Work Planning Guide Andrew and High School MODERNIZATION

Attachment A

PROJECT	PRIORITY	CATEGORY	TINIT COCH	TINITALI		
Walkway	H.	Paving cement	100 III	UNIT	BASE COST	SPECIFIC WORK
		asphalt	\$6.00	N. T.	\$190,000	Repair the walkways for safety
Electrical	H.H.	Electrical	\$350,000	L.S.	\$350,000	Purposes Replace and ungrade the electrical
Lighting	H.	Electrical	\$200,000	L.S.	\$200,000	capacity Exterior lighting
Technology	H.H.	Data	\$517,000	L.S.	\$517,000	Technology infrastructure
Public address system,						
clocks, bells, security and fire alarms	шi	Campus wide	\$500,000	L.S.	\$500,000	Update signaling cable plant
Resurface parking lots and hard courts	H.	Paving	\$300,000	L.S.	\$300,000	Resurface student and staff parking
Men's/women's locker rooms	H.	Reconstruction	\$275.00	L.S.	\$3.5 million	lots and hard courts Modernize facilities
Large and small gym renovation	H.	Reconstruction	\$225.00	S.F.	\$425,000	Modernize facilities
Track	M.	Construction	\$700,000	L.S.	\$700,000	Construction an all season track
Field and irrigation	W.	Grounde	00000			THE STANDING THE TOTAL
improvement		Grupo ()	\$800,000	L.S.	\$800,000	Replace and upgrade grounds
Landscape	M.	Grounds	\$300,000	0 1	000 000)
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		9200,000	Landscape grounds

Total \$ 24,088,000

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage



East Side Union High School District Scope of Work Planning Guide MODERNIZATION Foothill High School

DOC TECH						
FRUJECI	PRIORITY CATEGO	CATEGORY	ORY UNIT COST IINIT	TINII	RACE COCE	
Kestrooms (4)	HH	Deconstant.			DASE COST	SPECIFIC WORK
	•	UODON INSTITUTORY	\$30,000	L.S.	\$120,000	Reconstruction
Fence	ĦН	Cafatr	000	-		
	• • • • • • • • • • • • • • • • • • • •	Salety	\$110,000 L.S.	L.S.	\$110,000	Perimeter fences
Security	17.17					
	П.П.	Sarety	\$80,000	L.S.	\$80,000	Video cameras
Reconstruction B C D	1					
C,C,C III	ï	Classrooms	\$225.00	S.F.	\$7.8 million	Classroom
Reconstruction						
Homon reconst		Office	\$225.00 S.F.	S.F.	\$1 million	Office remodeling
Technology						S
, common E y	Н.Н.	Technology	\$457,150	L.S.	\$457,150	Infrastructure

Abbreviations:

R Required

HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage



East Side Union High School District Scope of Work Planning Guide Independence High School MODERNIZATION

PROJECT	PRIORITY	PRIORITY CATEGORY	TINIT COCT	Editi		
Restrooms (23)	HH	Deconstruction	-	TINO,	BASE COST	SPECIFIC WORK
Security	17 77	מברטוואון ווכנוסט	\$30,000	EA	\$690,000	Renovation
Londing	п.п.	Surveillance	\$100,000	L.S.	\$100,000	Install widen/alarma
rending	H.H.	Safety	\$1.5 million	L.S.	\$1.5 million	Secure cameric
Classroom renovation	H.H.	Reconstruction	\$225.00	S.F.	\$52.9 million	Modernization
Start/office modernization	L,	Reconstruction	\$225.00	I.	\$16 million	Modernia
Men's/women's locker	H.H.	Reconstruction	\$275.00	LI C	\$4 million	INDUCTIFICE WORK Space
rooms			0000	. 1.0	\$4 million	Modernization
Large gym	Ä	Reconstruction	\$500,000	D I	000000	
Walkways		Desiring	4	L.O.	\$500,000	Replace worn bleachers
		raving cement	\$6.00	L.S.	\$400,000	Replace damaged walkways for
Electrical	M	Description	4			safety purposes
12000	IVI.	RECONSTRUCTION	\$350,000	L.S.	\$350,000	Infractment
Theater	M.	Reconstruction	\$200,000	5.1	\$200,000	M
Public address system,	H.	Campus wide	¢1 million		000,000	Modernization
clocks, bells, fire alarms,		onth andmo	IIOIIIIII 10	L.S.	\$1 million	Update signaling cable plant
security alarms		-				
Pool	ī	Fanimont	_			
Field and irrigation	IV.	The state of the s	4	L.S.	\$800,000	Upgrade to modern filtration system
improvement	IVI.	Crounds	\$1.6 million	L.S.	\$1.6 million	Replace and upgrade grounds
Technology	пп)
Recursors marking Late		Lata	\$1.1 million	L.S.	\$1.1 million	Technology infractanoting
hard courts	M.	Paving	\$700,000	L.S.	\$700,000	Resurface chidant and at co.
Tishtis						lote and hours and start parking
Ligning	H.	Electrical	\$400,000	5.1	\$400,000	Tous and nard court areas
			_		9400,000	Exterior lighting

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage

\$ 67,840,000

Total

James Lick High School MODERNIZATION

Scope of Work Planning Guide East Side Union High School District

PRIORITY CATEGORY H.H. Reconstruction	CATEGOR Reconstruction		UNIT COST	UNIT	BASE COST	SPECIFIC WORK
H.H. Surveillance	Surveillance		\$100,000	ייט ד	\$420,000	Kenovation
H.H. Safety	Safety		\$411,000		\$411,000	Improve video/alarms
H.H. Reconstruction	Reconstruct	uoi	\$225.00	S.F.	\$3,500,000	Remodel classrooms
H. Reconstruction	Reconstru	ction	\$400.00	A C	\$3,300,000	74.1
M. Reconstruction	Reconstr	uction	\$225.00	T C	\$1,200,000	Modernization
H. Reconstruction	Reconstru	uction	\$275.00	S.F.	\$3,800,000	Modernization
M. Construction	Construc	tion	\$225.00	n T	\$2 100 000	
H.H. Upgrade	Upgrade	system	\$550,000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$5,100,000	Construct facility
L. Reconstruction	Reconstr	uction	\$225.00	S.F.	\$2,100,000	Modernica mode
	Material		\$8,000	EA	\$320,000	Improve learning environment
M Glass	Ģlass		\$425	S.F.	\$43,000	Remove and replace damaged
T Document	Dogg					windows
	Necollistr	ction	\$3.50	S.F.	\$170,000	Re-roof walkway overhangs
n. Construction	Construct	10n	\$150	S.F.	\$640,000	Construct a covered linesh facility
+	Keplace		\$230	EA	\$230,000	Replace damaged lockers
M. Grounds	Grounds		\$625,000	L.S.	\$625,000	Replace and upgrade grounds
M. Construction	Construct	ioi	31.0	r o		
			C/+	T.O	\$/5,000	Storage of student records and
H.H. Data	Data		\$457,000	0	\$452,000	school equipment
L. Paving	Paving		\$83,000		\$83,000	rechnology intrastructure
					#07,000	Resurface courts

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage

Attachment D Page 2

Scope of Work Planning Guide East Side Union High School District James Lick High School MODERNIZATION

PROJECT	PRIODITY CATEGOR	CATECORY				
D	I INICIALI	CALEGORY	UNIT COST	LINI	BASE COST	SPECIFIC WORK
Nesutrace parking lot and hard courts	M	Paving	\$225,000	L.S.	\$225,000	Resurface student and staff lots and
Lighting	11 11	1				hard court areas
1 arge gum nam not and	п.п. т	Electrical	\$200,000	L.S.	\$200,000	Exterior lighting
ceiling	ri	Roofing	\$125,000	L.S.	\$125,000	Replace old roof and ceiling
Pool	I	Lamina	000000000000000000000000000000000000000			
Renjace walkways	11.	Equipment.	\$200,000	L.S.	\$200,000	Upgrade to modern filtering evertern
copiece wateways	Ľ	Cement and asphalt	\$6.00	S.F.	\$180,000	Replace damaged walks for safety
Floor covering	3,6					purposes
Point	IVI.	Carpet/VCT	\$30.00	S.F.	\$350,000	Renlace worm floor source
, allit	 M.	Paint	\$105,000	L.S.	\$105,000	Repaint the interior of various
Public address, clocks						classrooms and offices
bells, fire alarms	11.	Campus wide	\$460,000	L.S.	\$460,000	Update signaling cable plant
Plumbing	M	Dirimhin				
)		r initioning pipes,	\$210,000	L.S.	\$210,000	Replace worn plumbing items
Nutrition services		varves allu lixtures				0
COLL DE WORLD	IMI.	Kıtchen	\$350	S.F.	\$695,000	Ingrada Litchan facilia
		•			2006	Operane Michell Jacility

ACTUAL TOTAL -> Total \$24,063,000 \$22,974,000

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority



East Side Union High School District Scope of Work Planning Guide Mt. Pleasant High School MODERNIZATION

Restrooms (12) Security Fencing Classroom Entry system Heating/Air Lighting Campus infrastructure Student Drop-off Multi-purpose building Computer	H.H. H.H. S. H	H.H. Reconstruction H.H. Surveillance H.H. Safety H.H. Safety H.H. Safety H.H. Safety Classroom improvement H. Grounds H. Outdoor lighting H. Commons area ' ' H. Commons area ' ' H. Commons area ' ' H. Commons H. Construction H. Construction H. Construction H. Construction H. Construction	\$30,000 \$100,000 \$600,000 \$225.00 \$400,000 \$8,000 \$250,000 \$325,000 \$325,000 \$325.00 \$325.00 \$325.00 \$350,000	L.S. L.S. L.S. L.S. L.S. L.S. L.S. L.S.	\$360,000 \$100,000 \$100,000 \$600,000 \$7.3 million \$400,000 \$80,000 \$250,000 \$325,000 \$325,000 \$325,000 \$34,243,000 \$4,243,000 \$4,243,000 \$4,243,000 \$5,250,000	SPECIFIC WORK Renovation Install video/alarms Secure Campus/Gates Upgrade plus technology Student/Staff safety Enhance classroom environment Improve campus field and turf Improve sidewalk/campus lighting Replace benches, concrete and landscaping Improve campus entrance Improve campus entrance Improve campus entrance Performing arts building
	H. M.	Carpet/vinyl Painting	\$200,000	L.S.	\$200,000	hubs/cabinets/cable/electrical Refurbish classrooms Enhance student/staff areas

Abbreviations:

R Required

HH Highest Priority

H High Priority
M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage



Scope of Work Planning Guide East Side Union High School District Mt. Pleasant High School MODERNIZATION

Attachment E Page 2

		SPECIFIC WORK	Renaint/renair out	Ingrade commission 1	Special Campus wide ejectrical	seivice	Replace old plumbing lines	Targetti income	Inprove all parking/driveways	Renlace all old reaf	Technical old 1001 systems	Replace old system	Replace all damaged along	The manuagen glass	Upgrade doors/all hardware	Small crim	Cinai gyin	-
į	DAGE COGE	DASE CUST	\$275,000	\$375,000		0.000	\$250,000	\$275,000	000,014	\$245,000	\$200,000	\$200,000	\$100,000	\$50,000	930,000	\$2.1 million	\$3.8 million	TTOTTENT OF T
	UNIT COST LINIT	TIMO TOO TO	\$2/5,000 L.S.	\$375,000 L.S.		\$50 00 I E	#JU.UU L.F.	\$275,000 L.S.	Ţ	\$3.3U S.F.	\$200,000 1.8	1	\$100,000 L.S.	\$50,000		\$225.00 S.F.	\$275.00 S.F.	
27 (0) 12 (1)	FRIURITY CATEGORY	7	annung .	Electrical		Plumbing	Desire	raving	Roofing	2 Transfer	Pool/gym	Windows	CMODITION OF	L'oors/keying	Constanction	Constantion	Keconstruction	
Tagina	FRIUKI	<u>∑</u>		ці —-		W	Σ	TAY	Ħ	7	IMI.	Z —		11.	MH		n.h.	
PROTECT	TOTOTE	Exferior paint	Flectrical unarrada	rocarom upgrado	Dlumbin	guinnin	Parking lots	Roofing	giring	Boilers	11/211	vy all systems	Doors/hardware	N. 1 1	INEW Duilding	Locker rooms		

\$3.8 million \$ 25,626,150

Abbreviations:

R Required

HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage



Scope of Work Planning Guide East Side Union High School District Oak Grove High School MODERNIZATION

PROJECT	PRIORITY	CATEGORY	TOOD TINII	TINITE		
Restrooms (12)	HH	Reconstruction	#30 000	UNII	BASE COST	SPECIFIC WORK
Security	ПП	Ilononnemonavi	\$30,000	EA	\$360,000	Renovation
Fencina	11,11,	Surveillance	\$100,000	L.S.	\$100,000	Install video
Drop off and mid-	H.H.	Safety	\$700,000	LS	\$700,000	Canita commis
entrance	ri 	Reconstruction	\$290,000	L.S.	\$290,000	Modernize for safety puposes
Classroom renovation	НН	Reconstruction				
Nutrition services	11	TACCOUNT UCITOR	\$225	S.F.	\$12.9 million	Modernization
Staff/offices	Ľ,	Kitchen	\$350	S.F.	1.9 million	Ingrade kitchen facilitie
modernization	ப்	Reconstruction	\$225	S.F.	\$2.1 million	Modernize teacher work space
Large and small gym	¥	Peronetraseties	1000			
renovation		Teconisti actioil	\$225	S.F.	\$425,000	Modernize facilities
Men's/women's locker	n	p				
rooms	ij	Keconstruction	\$275	S.F.	\$3.5 million	Modernize facilities
Covered overhangs		D				
Theater	11.	Keconstruction	\$3.50	S.F.	\$40,000	Modernization
Deal	H.	Reconstruction	\$200,000	5	\$200,000	Description
F001	H	Equipment	\$300,000		\$200,000	Kellovation
		T. L.	000,000	L.S.	\$300,000	Upgrade to modern filtration
Technology	H.H.	Data	\$1.1 million	1		system and replace
Walkways		ant ond	OILLI HIIIION	L.S.	\$1.1 million	Technology infrastructure
		Contour and aspnair	\$6.00	H.	\$250,000	Replace damaged walks for safety
Resurface P.E. lot and	M	Paving				purposes
hard court areas		gm , n ,	\$400,000	L.S.	\$400,000	Resurface student and staff parking
Lighting	HH	Flectrical				lot and hard court areas
		Sicca Ical	\$250,000	L.S.	\$250,000	Exterior lighting
						Granal Control

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage.



Scope of Work Planning Guide East Side Union High School District Oak Grove High School MODERNIZATION

Attachment F Page 2

\$ 28,515,000 Total

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage



MODERNIZATION Scope of Work Planning Guide East Side Union High School District Piedmont Hills High School

PRIORITY CATEGORY H.H. Reconstruction
H.H. Reconstruction
L. Reconstruct
H.H. DATA
H.H. Electrical
H. Cement and
H. Reconstruction
H Campus
anipus wide
M. Paving
H.H. Construct
st. Security

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage



PROJECT

improve grounds

Add small gym Large gym

East Side Union High School District Scope of Work Planning Guide Piedmont Hills High School MODERNIZATION

Attachment G

Page 2

Modernization floor, bleachers, SPECIFIC WORK system-improve grounds Replace and upgrade Construct facility BASE COST \$2.1 million \$850,000 \$620,000 UNIT COST | UNIT L.S. \$850,000 \$620,000 \$225.00 Reconstruction CATEGORY Construction Grounds PRIORITY Ξ ĭ H Men/women locker rooms Replace irrigation system

\$ 27,862,000 Total

electrical, sound system and HVAC

Modernization

\$3.8 million

S.F.

\$275.00

Reconstruction

H.H.

Abbreviations:

HH Highest Priority Required

Medium Priority H High Priority
M Medium Priori

LS Lump Sum
DIS District
ACS Access Compliance Sect.
EA Each Each

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage Square Footage Linear Footage



East Side Union High School District Scope of Work Planning Guide Santa Teresa High School MODERNIZATION

PROTECT	DDIODIES	1 2		i		
Restrooms (6)	THORITY	CATEGORY	UNIT COST	INIL	BASE COST	CDECATION
	н.н. 	Reconstruction	\$30,000	EA	\$480,000	Renovation
Security	H.H.	Surveillance	0100			
			\$100,000	L.S.	\$100,000	Install video system
rencing	H.H.	Safety	\$300,000	L.S.	\$300,000	Secure commiss
Classroom renovation	H.H	Reconstruction				occur campus
		IIOII nerroccar	\$225.00	S.F.	\$23.5 million	Modernization
Renovate theater	H.	Reconstruction	0000000	,		
		IIOIION Terrococc	\$200,000	L.S.:	\$200,000	Renovation
Renovate library	I	Reconstruction	4			
		Homon nembaky	\$400,000 -	L.S.	\$400,000	Expand and renovate
Build a student service	×	Construction				
complex		Louisu ucuos	\$225.00	S.F.	\$1.7 million	Construction
Technology	H.H.	Data				
		ל מום	\$457,000	L.S.:	\$457,000	Technology infrastructure
Lighting	H.H.	Flectrical				
Mens/womens locker	-	D. D.	\$250,000	L.S.	250,000	Exterior lighting
rooms	 	Keconstruction	\$275.00	S.F.	\$3.5 million	Modernization
Replace lockers exterior	×					
Walkways	1	z-danpinent	\$115	EA	\$430,000	D11
,	ij	Cement and	\$6.00	R S	\$250,000	Replace damaged lockers
		asphalt		 : :	9770,000	Replace damaged walks for safety
				_		

Abbreviations:

HH Highest Priority H High Priority M Medium Priority Required

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage

Attachment H

East Side Union High School District Scope of Work Planning Guide Santa Teresa High School MODERNIZATION

PROTECT	D. W. C. St.					
TANGLECT	PRIORITY	PKIUKUTY CATEGORY	TINIT COCT	TINITAL		
Resurface	н	Destrict	1000 7110	CINIT	BASE COST	SPECIFIC WORK
	· · · · · · · · · · · · · · · · · · ·	raving	\$400,000 L.S.	L.S.	\$400,000	Resurface student and staff narking
Public address system,						lot and hard court
clocks, bells, security and fire alarms	H.	Campus wide	\$500,000	L.S.	\$500,000	Update signaling cable nlant
Track	L.	Construction				
		Honoman	\$700,000	L.S.	\$700,000	Construction on all season track
Pools		D.				WON'S CONTROLLED
	i	z-duipment	\$300,000 L.S.	L.S.	\$300,000	Upgrade to a modern filtration
Field and irrigation	M	-				System
improvement	-147.	Spunoio	\$900,000	L.S.	\$900,000	
Landscape	N	1				
		Spunoi5	\$200,000	L.S.	\$200,000	Improve grounds
Office renovation		-				
	ij	Keconstruction	\$225.00	S.F.	\$1.3 million	Renovate and modernize work
				_		space for staff
				Ę		

Total \$ 35,867,000

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority High Priority Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage

Attachment I

Scope of Work Planning Guide East Side Union High School District Silver Creek High School MODERNIZATION

	SPECIFIC WORK	Renovation	Trotoll vid = /-1	uistali video/alarm system	Secure campus	Modernization	Increase canacity	fronder		Modernize work space	Resurface student and staff hard	court areas and improve drop off	and nick-ing grow to first	data pica up alea to Iront of campus	Exterior lighting	Replace and upgrade orounds	enuncia constal		Keplace damaged walks for safety	purposes	Seclirity of campus realess in 1	TI 1	Update signaling cable plant		Technology infrastructure
	BASE COST	\$300,000	\$100,000	\$100,000	\$640,000	\$6.9 million	\$350,000		¢10:11:	\$1.6 million	\$750,000			0000	\$300,000	\$800,000		\$305,000	000,5254		\$40,000	\$500,000	000,000		\$475,000
TINIT COCT TINITE	OMI COSI OMII	\$30,000 EA	\$100,000 L.S.	\perp	4	\$443.00 S.F.	\$350,000 L.S.		\$225 00 SE	4	\$/50,000 L.S.			\$300,000	\perp	\$800,000 L.S.		\$6.00 I.E			\$40,000 L.S.	\$500,000 1.8			\$437,000 L.S.
Y CATEGORY	┿	Reconstruction	Surveillance	Safety	Reconstruction	TI	Upgrade	system	Reconstruction	Daving	1 4 7 111 5	-		Electrical	Grounds	Spimoro	1	Cement and	asphalt	Safety	: Carron	Campuswide	180	DATA	***************************************
PRIORITY	нн	11.11.	п.п.	H.H.	H.H.	חח	11.11.		[.	Ħ	•		11 11	П.П.	×		11	Ë		H		.1.	i	H.H.	
PROJECT	Restrooms (10)	Security	Honora	rending	Classroom modernization	Electrical		Office of the feature	D 1: .	Farking lot			Lighting	Grining.	Ground improvement and	irrigation	Walkwaye			Re-key campus	Public address, clocks	helle alarma	ocus, alalilis	lechnology	

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

Medium Priority

DP Disabled Person SF Square Footage LF Linear Footage Low Priority



East Side Union High School District Scope of Work Planning Guide Silver Creek High School MODERNIZATION

Attachment I Page 2

	CDECIDIO	Upgrade to modernization Electrical	sustant in the state of the sta	system and replace boilers	Resurface courts and construct a	refaining mall	Torumille wall	Modernization	Tronchitzanoli	Modernization	Modowie	Intouchill all on Floors, bleachers,	electrical, sound system	Construct facility	Construct facility
	BASE COST	\$250,000		\$100,000	4100,000 V			\$1.3 million		oce million	\$400,000			\$2.1 million	
TINIT COOL	TIVE COST ONLY	\$250,000 L.S.		\$100,000			\$225 00 SCS	\$223.00 S.F.	\$275.00 SE	_1	\$400,000 L.S.			\$225.00 S.F.	Total
PRIORITY CATEGORY		Equipment		Cement and	asphalt		Reconstruction	-	Reconstruction	Reconstruction	HODEN DESIGNATION .		Construction	Constantion	
PRIORITY	ה	TT	Į.	.i			IVI.	חח	11.11.	H			M.		
PROJECT	Pool		Tennis court		71,000	Lineater	Man/	Livien/Women locker rooms	I gros Cym	Late Oyiii		Add small arm	and single gylll		

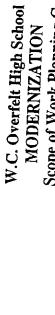
Abbreviations:

R Required

HH Highest Priority H High Priority M Medium Priority

LS Lump Sum DIS District ACS Access Compliance Sect. EA Each

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage



Scope of Work Planning Guide East Side Union High School District MODERNIZATION

	Modernization Modernization Replace and upgrade grounds Technology infrastructure Upgrade to modern filtration system Replace damaged walks for safety purposes Exterior lighting Update signaling cable plant
\$420,000 \$100,000 \$500,000 \$20.5 million \$2.1 million \$2.1 million \$2.1 million \$2.1 million \$2.1 million \$2.1 million	\$126,000 \$900,000 \$457,000 \$200,000 \$300,000 \$500,000
T UNIT 0 EA 0 L.S. 5 S.F. 5 S.F. 5 S.F. 5 S.F. 6 S.F.	
\$30,000 \$100,000 \$600,000 \$225 \$225 \$350 \$325 \$225 \$225 \$225 \$225 \$225	\$3.50 \$900,000 \$457,000 \$200,000 \$500,000 \$500,000
CATEGORY Reconstruction Surveillance Safety Reconstruction Reconstruction Kitchen Reconstruction Construction Reconstruction Reconstruction Reconstruction Reconstruction	Reconstruction Grounds Data Equipment Cement asphalt Campus wide Campus wide
PRIORITY H.H. H.H. H.H. H.H. H. H. L. M. M. H.H.	H.H. H.H. H.H. H.H.
Restrooms (14) Security Fencing Classroom renovation Multi-purpose building Nutrition services Staff/office modernization Add small gym Large gym floor Men's/women's locker rooms	Covered walkways Field and irrigation improvement Technology Pool Walkways Lighting Public address system, clocks, bells, fire alarms, security, alarms

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage Square Footage Linear Footage



East Side Union High School District Scope of Work Planning Guide Yerba Buena High School MODERNIZATION

	SPECIFIC WORK	Video cameras	Derfrom	Nest OUIIIS	Building renovation	New multi-purpose room		Theater	Large gym		Small gym	Track and field	יייייי מונים נוכום	Upgrade lighting	Ingrade Inndependent	Desired failuscaping	Keseal	Carpet classrooms	Paint	D1.	Electrical	Plumbing	Plumhing	Succession
	BASE COST	\$100,000	\$480,000	\$14.3 million	HOHIMI C.F.	\$1.7 million		\$2.4 million	\$620,000	4 0 0 0 0	\$100,000	\$200,000	\$300,000	9200,000	\$200.000	\$150,000	\$200,000	\$200,000	\$225,000	\$100,000	000,000	\$250,000	\$100,000	\$ 21,425,000
- 1	TINO	0 L.S.	0 L.S.	<u> </u>	Ĺ	n L.S.	4	n L.S.	0 L.S.	1_	4) L.S.	7	1	L.S.	SI	1	_ _	L.S.	LS	L	S.T.	L.S.	Total
TOOD LINII	COS TIME	\$100,000	\$30,000	\$14.3 million	¢17 m:11:	\$1.7 IMINOD		2.4 million	\$620,000	\$100,000	\$100,000	\$200,000	\$300,000	00000	\$200,000	\$150,000	\$200,000	900,000	3772,000	\$100,000	\$250,000	9230,00C	\$100,000	
CATEGORY	Cofet	Salety	Keconstruction	Reconstruction	New	construction	Denomination	INCITO VALIDII	Kenovation	Renovation	Demorration	ANDIA VALIOTI	Satety	anderane	Landscape	Keseal	Replace	Paint	Total	Electrical	Plumbing	DiL	riumoing	
PRIORITY	пп	11 11	п.н.	H.	H		H	1.1	Ċ	Ή	M	117.	H.	M		M.	Ë	H.H.	חח	11.11.	H.H.	пп	44.44.	
PROJECT	Security	Renovation		Classicolf	Multi-purpose room		Theater	Gvm and lockers boys	and girls	Gym	Track and field	Lighting	9,,,,,,	Landscape	Parking lote		Cal pets	Faint	Electrical	Dlumbing	Transpiring	Boiler		

Abbreviations:

Required

HH Highest Priority H High Priority M Medium Priority

LS Lump Sum DIS District ACS Access Compliance Sect. EA Each

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage

Scope of Work Planning Guide East Side Union High School District MODERNIZATION

TROJECTPRIORITYCATEGORYUNIT COSTUNIT COSTBASE COSTSPECIFIC WORKrestroomsH.H.Construction\$5 millionL.S.\$5 millionModernization (Replace portSecurityH.H.Safety\$85,000L.S.\$85,000Install video camerasTechnologyH.Data\$400,000L.S.\$400,000Technology infrastructure							
office/ H.H. Construction \$5 million L.S. \$5 million H.H. Safety \$85,000 L.S. \$85,000 H. Data \$400,000 L.S. \$400,000		PRIORITY	CATECOBY	The second second			
H.H. Safety \$5 million L.S. \$5 million H.H. Data \$400,000 L.S. \$400,000			CHIEGORI	UNII COSI	LIND	BASE COST	CDECIEIC MOBIL
H.H. Safety \$85,000 L.S. \$5 million H. Data \$400,000 L.S. \$400,000	resor cours, of HCC/	H.H.	Construction	.11. 20	,	1220	STECIFIC WORK
H.H. Safety \$85,000 L.S. \$85,000 H. Data \$400,000 L.S. \$400,000	strooms		Tonanana	aoillim ce	L.S.		Modernization (Replace portable)
H. Data \$400,000 L.S. \$85,000 Data \$400,000 P.S.	scurity	11 11				-	1
H. Data \$400,000 L.S. \$400,000		n.fj.	Safety	\$85,000	L.S.		Install wide
H. Data \$400,000 L.S. \$400,000				•			meran video cameras
\$400,000 L.S. \$400,000	schnology	Ξ	Data				
20 minasi no			Jana	\$400,000	L.S.		Technology infrastraicture
					-		an a

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage

East Side Union High School District Scope of Work Planning Guide Adult Education/OAC MODERNIZATION

PROJECT	PRIORITY	PRIORITY CATEGORY				
Classrooms/office/		TWOODE	CINII COSI		UNIT BASE COST	CDECIPICATION
COLUMN OTTO	п.п.	(Onstruction	.::			STECIFIC WORK
restrooms		Honana	aoiiiim /¢	L.S.	\$7 million	Modernization (Replace portable)
Security		t t				
	П.П.	Sarety	475 000	\[\(\)		
Security	ממ		4/3,000 L.S.	Ľ.	\$75,000	Install wides and ale
n	11.11.	rence	Included in WCO			mount viuco allu alalili
			Pronocal			
Lights			The Color			
	11.	Security	\$400,000	ت -	T	
lechnology	Д	Data	000,000	5.5.	\$400,000	Upgrade campus lighting
)		Dala	\$400,000 L.S.	L.S.		Technology infrastructure
				_		

Total

Abbreviations:

R Required HH Highest Priority H High Priority M Medium Priority

L Low Priority
DP Disabled Person
SF Square Footage
LF Linear Footage Square Footage Linear Footage

Alternate Education MODERNIZATION Scope of Work Planning Guide East Side Union High School District

SPECIFIC WORK	Expansion of program
UNIT BASE COST	\$6.4 million
UNIT	S.F.
UNIT COST	\$250
CATEGORY	Coust uction
PRIORITY	***
PROJECT Classrooms/office/	with security

Total 6.4 million

Abbreviations:

Kequired	I Highest Priority	High Priority	Medium Priority	
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Low Priority	Disabled Person	Square Footage	inear Foota
J	DP 1	SP	占